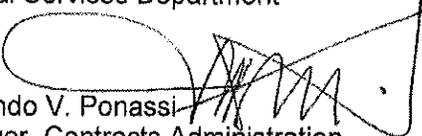


Memorandum



Date: March 10, 2014

To: Gary Hartfield
Division Director
Small Business Development
Internal Services Department

From: Fernando V. Ponassi 
Manager, Contracts Administration
Design and Construction Services Division
Internal Services Department

Subject: Notice of Construction Contract, ISD Contract No. W130026, Jackson Head Start Facility – Fence Project, 801 NW 17th Street, Miami, FL 33136.

The attached worksheet is provided for your information regarding the subject project. This project is funded through a federal grant from the U.S. Department of Health & Human Services, therefore the Community Workforce Program is not applicable and it is recommended that no measures or goals be established.

The scope of work includes all materials, equipment, labor, and services, including permits, to complete a fencing project at the Jackson Head Start facility. The work includes, but is not limited to, the following:

- Removal of an existing 4-foot chain link fence located in the play yard area and building entrance (north area of the site);
- Placement of a 6-foot, commercial grade, aluminum picket fence and gates throughout the perimeter of the site and where specified on the plans;
- Removal of existing trees and placement of sod;
- Removal and replacement of sidewalk;
- Placement of traffic signs/stripes, and
- Site cleanup and disposal of all materials.

All work is to be performed as specified in the bid documents, scope of work, manufacturer's specifications, and the Florida Building Code.

Per your request, the attached probable base construction cost estimate is also provided as prepared by Jamal Oubrar, ISD's cost estimator. If additional information is required, please contact Mohammed Taha, MCC Coordinator, ISD at (305) 375-5723.

Attachments

cc: Tara C. Smith, Acting Division Director, Design and Construction Services, ISD
Mohammed Taha, MCC Coordinator, ISD
Laurie Johnson, SBD Manager, ISD
Vivian Forhart-Diaz, SBD Construction Manager, ISD
Keneth Robertson, Director of Procurement, Construction Services, JHS
Project File

DEPARTMENT INPUT
CONSTRUCTION CONTRACT/PROJECT MEASURE ANALYSIS AND RECOMMENDATION

Check applicable Ordinance(s): 90-143 Responsible Wage and Benefits Workforce Program 03-237 (formerly 03-1) Community Workforce Program

PROJECT INFORMATION See attachment

Contract/Project/*Work Order No.: W130026

Contract/Project Title: JACKSON HEAD START FACILITY – FENCE PROJECT

Description/Scope of Work: The scope of work shall include, but is not limited to, all materials, equipment, labor, and services, including permits, to complete the fencing project at the Jackson Head Start facility. The scope includes, but is not limited to, removal of an existing 4 foot chain link fence located in the play yard area and building entrance (north portion of the site), placement of a 6 foot commercial grade aluminum picket fence and gates throughout the perimeter of the site and where specified on the plans, removal of existing trees, placement of sod, removal and replacement of sidewalk, placement of traffic signs/stripes, and site cleanup and disposal of all materials, as specified in the RPQ, scope of work, the manufacturer's specifications and the Florida Building Code.

Estimated Cost: \$88,000.00 Funding Source: US Department of Health & Human Services

Location of Project: 801 NW 17th Street, Miami, FL 33136.

PROJECT ANALYSIS FOR GOAL RECOMMENDATION (CWP) See attachment

Engineer/Department or Agency's estimated required workforce for Project Work Order :

Trade/Skills Required	Est. # of workforce required per trade	Est. # of total days to complete job

Comments: N/A

PROJECT ANALYSIS FOR GOAL RECOMMENDATION (CSBE) See attachment

Sub-Trade	Est. Cost	% of Item to Base Bid	Availability
	\$	%	
	\$	%	
	\$	%	

RECOMMENDATION

Set-Aside: Level 1 Level 2 Level 3 Trade Set-Aside Sub-Contractor Goal Workforce Goal No Measure

Basis for Recommendation: This contract is a grant federally-funded through the US Department of Health & Human Services.

Date submitted to SBD: 3/4/2014
 Contact Person: Ramon Cortes, PE, MCC Coordinator, CAS
 Telephone No.: 305-375-2592

**JACKSON HEAD START FACILITY
FENCING PROJECT**

02-10-14

**INTERNAL SERVICES DEPARTMENT
Design and Construction Services Division**

Qty	Description	Unit	Bare Material	Labor - Hour	Bare Labor	Extra Equipment	Total	Unit Cost	Appx % Project
2.00	Surveying, Layout of Utilities	Day	\$		\$ 750.00		\$ 750.00		
1	Permits	Job	\$				\$ 1,600.00	\$ 1,600.00	2.00%
2.00	Temporary toilet	Month	\$ 67.00				\$ 134.00	\$ 67.00	0.08%
2.00	Dumpsters (40 CY)	Load	\$ 460.00				\$ 920.00	\$ 460.00	1.15%
8.00	Project Foreman	Week		2.00	\$ 18.42		\$ 36.84	\$ 4.60	0.01%
1	Punch List Preparation & Completion	Job		4.00	\$ 45.00		\$ 180.00	\$ 180.00	0.23%
1	Shop Drawing & Submittal	Project	\$ 200.00				\$ 200.00	\$ 200.00	0.26%
1	Project As-built	Project	\$ 500.00				\$ 500.00	\$ 500.00	0.64%
1	Interim & Final Cleanup	Job		4.00	\$ 35.34		\$ 141.36	\$ 141.36	0.18%
300	Temporary Chain Link Fence	L.F.	\$	0.02	\$ 18.42		\$ 368.40	\$ 1.22	0.47%
550.00	Remove existing chain link fence	L.F.	\$	0.07	\$ 38.34		\$ 210.87	\$ 0.38	0.27%
2.00	Remove existing tree	E.A.	\$	6.00	\$ 68.64		\$ 137.28	\$ 68.64	0.18%
280.00	Remove hedging	S.F.	\$	0.05	\$ 38.34		\$ 107.35	\$ 0.38	0.03%
1.00	Hauling concrete pole	E.A.	\$	4.00	\$ 49.67		\$ 198.68	\$ 198.68	0.26%
110.00	Remove existing concrete sidewalk	S.F.	\$	0.08	\$ 38.34		\$ 421.72	\$ 3.83	0.54%
580.00	Install new 6' height commercial grade fence	L.F.	\$	0.65	\$ 38.34		\$ 248.21	\$ 0.43	0.33%
1.00	Replace 24" wide swing gate	E.A.	\$ 2,300.00				\$ 2,300.00	\$ 2,300.00	2.95%
1.00	Place 22" wide swing gate	E.A.	\$ 56.44				\$ 56.44	\$ 56.44	0.07%
1.00	Place 8" wide ADA accessible pedestrian gate	E.A.	\$ 750.00				\$ 750.00	\$ 750.00	0.97%
1.00	Place 4" wide ADA accessible pedestrian gate	E.A.	\$ 289.00				\$ 289.00	\$ 289.00	0.37%
1.00	Place 12" wide swing gate	E.A.	\$ 1,200.00				\$ 1,200.00	\$ 1,200.00	1.55%
1.00	New traffic arrow	E.A.	\$ 34.00				\$ 34.00	\$ 34.00	0.04%
140.00	Restoration concrete sidewalk	S.F.	\$	2.00	\$ 47.38		\$ 94.76	\$ 0.67	0.12%
2.00	Traffic sign	E.A.	\$ 123.00				\$ 246.00	\$ 123.00	0.31%
3.00	Restoration	M.S.F.	\$ 145.00				\$ 435.00	\$ 145.00	0.56%
1.00	Install wireless two way intercom doorbell system intercom	E.A.	\$	3.00	\$ 35.62		\$ 106.86	\$ 106.86	0.14%
Sub Totals			\$	102.44	\$ 1,715.93	\$ 1,401.60	\$ 4,220.97	\$ 41.22	0.53%
12%	Contractor Overhead & Profit						\$ 506.52	\$ 506.52	0.65%
Contract Subtotal			\$				\$ 4,727.49	\$ 4,727.49	6.13%
TOTAL PROBABLE CONSTRUCTION COST (BASE BID)			\$				\$ 5,234.01	\$ 5,234.01	6.78%

12% Contractor Overhead & Profit

Contract Subtotal

TOTAL PROBABLE CONSTRUCTION COST (BASE BID)

\$ 5,234.01