



## Small Business Development Division Project Worksheet

**Project/Contract Title:** ISD/FUMD/CENTRAL SUPPORT FACILITY - CHILLER REPLACEMENT  
**Project/Contract No:** RPQ NO. W130077  
**Department:** INTERNAL SERVICES DEPARTMENT  
**Estimated Cost of Project/Bid:** \$1,780,000.00  
**Description of Project/Bid:** The scope of work consists of, but is not limited to, replacing two (2) existing 1,500-ton water-cooled chillers (CH-2 and CH-4) with new, equally sized units with remote reduced medium-voltage starters. The work will also include all required site preparation activities, decommissioning and removal of the existing chillers, furnishing and installation of new equipment, including testing and commissioning of the new equipment.

**Received Date:** 05/14/2014  
**Funding Source:** GENERAL OBLIGATION BOND (GOB)  
**Resubmittal Date(s):**

Contract Measures Recommendation		
Measure	Program	Goal Percent
Goal	CSBE	6.00%

**Reasons for Recommendation**

An analysis of the factors contained in Section VI C of Implementing Order 3-22 indicates that a CSBE Subcontractor Goal is appropriate in the trade of electrical (6%). Attempts were made to make this project a Set Aside; however, the Verification of Availability to Bid process resulted in only two (2) firms responding, and neither of them were able to meet the contract's requirements. Initial recommendation of a 6% CSBE Goal is supported.

CWP Not Applicable: Not in DTA

Trade Category: 238210-Electrical Contractors And Other Wiring Installation Contractors; 238220-Plumbing, Heating, And Air-Conditioning Contractors

Small Business Contract Measure Recommendation				
Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
Electrical Contractors and Other Wiring Installation Contractors	CSBE	\$106,800.00	6.00%	121
<b>Total</b>		\$106,800.00	6.00%	

**Living Wages:** YES  NO 
**Highway:** YES  NO 
**Heavy Construction:** YES  NO

**Responsible Wages:** YES  NO 
**Building:** YES  NO

*Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.*

REVIEW RECOMMENDATION			
Tier 1 Set Aside _____	Tier 2 Set Aside _____		
Set Aside _____	Level 1 _____	Level 2 _____	Level 3 _____
Trade Set Aside (MCC) _____	Goal _____	Bid Preference _____	
No Measure _____	Deferred _____	Selection Factor _____	
CWP _____	SBD Director		6/6/14 Date