



Small Business Development Division Project Worksheet

Project/Contract Title: JOSEPH CALEB CENTER (JCC) NEW PARKING GARAGE
Project/Contract No: Z00051-PG GOB ESP **Funding Source:** GOB
Department: INTERNAL SERVICES

Received Date: 08/27/2013

Estimated Cost of Project/Bid: \$8,072,475.00

Resubmittal Date(s):

Description of Project/Bid: This project will provide a two-story parking garage for the Joseph Caleb Cener. The new two-story, 324 space public parking garage will replace the existing 4 acres of surface parking on the site, thus providing greater parking capacity. The garage will serve the existing Caleb Community Center. A minimum building setback of 25 feet will be maintained on the south and west property lines and an 84 foot setback will be established to the north. The existing east property line setback will not be altered or affected by this project. The highest elevation of all the newly proposed structures will be at 40 feet 10 inches above grade.

Contract Measures Recommendation

Measure	Program	Goal Percent
Level 3 Set Aside	CSBE	100.00%
Workforce Goal	CWP	25.10%

Reasons for Recommendation

An analysis of the factors contained in Section VI A of Implementing Order 3-22 indicate that a Level 3 CSBE Set-Aside is appropriate.
 CWP Estimated Workforce: 77 CWP Workforce Recommendation: 20
 CWP Designated Target Areas: Target Urban Areas, CDBG Eligible Block Groups, Focus Areas, Enterprise Zones
 Trade Category: 236220-Commercial And Institutional Building Construction; 237110-Water And Sewer Line And Related Structures Construction; 237310-Highway, Street, And Bridge Construction; 237990-Other Heavy And Civil Engineering Construction; 238140-Masonry Contractors; 238210-Electrical Contractors And Other Wiring Installation Contractors; 238220-Plumbing, Heating, And Air-Conditioning Contractors; 238310-Drywall And Insulation Contractors; 238320-Painting And Wall Covering Contractors; 238350-Finish Carpentry Contractors; 238910-Site Preparation Contractors

Small Business Contract Measure Recommendation

<u>Subtrade</u>	<u>Cat.</u>	<u>Estimated Value</u>	<u>% of Items to Base Bid</u>	<u>Availability</u>
	CSBE	\$8,072,475.00	100.00%	6
Total		\$8,072,475.00		

Living Wages: YES NO
 Highway: YES NO
 Heavy Construction: YES NO
Responsible Wages: YES NO
 Building: YES NO

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.

REVIEW RECOMMENDATION

Tier 1 Set Aside		Tier 2 Set Aside	
Set Aside	Level 1	Level 2	Level 3 <input checked="" type="checkbox"/>
Trade Set Aside (MCC)	Goal	Bid Preference	
No Measure	Deferred	Selection Factor	
CWP	25.10%	 SBD Director	9/5/13 Date