



## Small Business Development Division Project Worksheet

**Project/Contract Title:** ERP IMPLEMENTATION, INTEGRATION AND RELATED SERVICES **Received Date:** 08/30/2013  
**Project/Contract No:** RQID1300184 **Funding Source:**  
**Department:** VARIOUS **BOND FUNDING**  
**Estimated Cost of Project/Bid:** \$25,000,000.00 **Resubmittal Date(s):**  
**Description of Project/Bid:** To establish a contract seeking proposals for implementation and integration services, to lead a County-wide Enterprise Resource Planning (ERP) implementation of the PeopleSoft ERP applications, Hyperion Budgeting applications and Oracle Analytics applications.

### Contract Measures Recommendation

<u>Measure</u>	<u>Program</u>	<u>Goal Percent</u>
Goal	SBE	15.00%

### Reasons for Recommendation

15% SBE GOAL

This project meets all the criteria set forth in I.O. #3-41.

Based on the responses from the thirty-four (34) SBE firms polled (in the required Commodity Code), a 15% SBE Goal is appropriate.

Commodity Code: 91829-Computer Software Consulting; 920-Data Processing Services And Software; 92000-Data Processing, Computer, Programming, And Software Services; 92045-Software Maintenance/Support

### Small Business Contract Measure Recommendation

<u>Subtrade</u>	<u>Cat.</u>	<u>Estimated Value</u>	<u>% of Items to Base Bid</u>	<u>Availability</u>
	SBE	\$3,750,000.00	15.00%	3
<b>Total</b>		\$3,750,000.00	15.00%	

**Living Wages:** YES  NO

**Responsible Wages:** YES  NO

*Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.*

### REVIEW RECOMMENDATION

Tier 1 Set Aside _____			Tier 2 Set Aside _____		
Set Aside _____	Level 1 _____	Level 2 _____	Level 3 _____		
Trade Set Aside (MCC) _____			Goal _____	Bid Preference _____	
No Measure _____			Deferred _____	Selection Factor _____	
CWP _____			SBD Director		9/5/13 Date