



Small Business Development Division Project Worksheet

Project/Contract Title: WATER & SEWER RATES AND FEES ANALYSIS
Project/Contract No: RQWS1400007
Department: WATER & SEWER DEPARTMENT
Estimated Cost of Project/Bid: \$1,100,000.00

Funding Source: OPERATING REVENUES

Received Date: 08/18/2014

Resubmittal Date(s):

Description of Project/Bid: To establish a contract for the purpose conducting a "Study" to provide recommendations to WASD concerning rate structures for water and wastewater utility services. The recommendations provided by the Consultant will reflect factors related to the adequacy of rates, the actual cost to provide services, and the implementation of appropriate rates based on the Study objectives. The Study shall be conducted during a five-year period beginning in Fiscal Year (FY) 2015 and ending FY 2019.

Contract Measures Recommendation		
<u>Measure</u>	<u>Program</u>	<u>Goal Percent</u>
No Measure	SBE	

Reasons for Recommendation
BID WAIVER
Commodity Code: 91897-Utilities: Gas, Water, Electric Consulting

Small Business Contract Measure Recommendation				
<u>Subtrade</u>	<u>Cat.</u>	<u>Estimated Value</u>	<u>% of Items to Base Bid</u>	<u>Availability</u>
	SBE			
Total				

Living Wages: YES NO

Responsible Wages: YES NO

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.

REVIEW RECOMMENDATION			
Tier 1 Set Aside _____	Tier 2 Set Aside _____		
Set Aside _____	Level 1 _____	Level 2 _____	Level 3 _____
Trade Set Aside (MCC) _____	Goal _____	Bid Preference _____	
No Measure _____	Deferred _____	Selection Factor _____	
CWP _____	 SBD Director		8/21/14 Date