

SHIP Annual Report

Miami-Dade County FY 2007/2008

Report Status: Submitted

Form 1

SHIP Distribution Summary

Homeownership

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
2	Homeownership Assistance	\$4,535,566.00	75	\$1,540,000.00	28		
3	Rehabilitation			\$515,530.90	12		

Homeownership Totals: \$4,535,566.00 75 \$2,055,530.90 40

Rentals

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
12	Housing Development			\$450,000.00	110		
21	Housing Development			\$2,698,500.00	160		

Rental Totals: \$3,148,500.00 270

Subtotals: \$4,535,566.00 75 \$5,204,030.90 310

Additional Use of Funds

Use	Expended	Encumbered	Unencumbered
Administrative	\$179,754.90	\$676,662.85	
Homeownership Counseling	\$253,500.00	\$46,500.00	
Admin From Program Income		\$101,903.50	
Admin From Disaster Funds			

Totals: \$4,968,820.90 75 \$6,029,097.25 310 \$0.00

Total Revenue (Actual and/or Anticipated) for Local SHIP Trust Fund

Source of Funds	Amount
State Annual Distribution	\$8,959,848.00
Program Income (Interest)	\$541,356.72
Program Income (Payments)	\$1,496,713.43
Recaptured Funds	
Disaster Funds	
Other Funds	
Carryover funds from previous year	\$0.00

Total: \$10,997,918.15 * Carry Forward to Next Year: \$0.00

NOTE: This carry forward amount will only be accurate when all revenue amounts and all expended, encumbered and unencumbered amounts have been added to Form 1

Rental Unit Information

Description	Eff.	1 Bed	2 Bed	3 Bed	4 Bed
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Recap of Funding Sources for Units Produced

Source of Funds Produced through June 30th for Units	Amount of Funds Expended to Date	% of Total Value
SHIP Funds Expended	\$4,535,566.00	36.49%
Public Moneys Expended	\$1,345,641.19	10.82%
Private Funds Expended	\$6,549,813.00	52.69%
Owner Contribution		.00%
Total Value of All Units	\$12,431,020.19	100.00%

SHIP Program Compliance Summary - Home Ownership/Construction/Rehab

Compliance Category	SHIP Funds	Trust Funds	% of Trust Fund	FL Statute Minimum %
Homeownership	\$6,891,096.90	\$8,959,848.00	76.91%	65%
Construction / Rehabilitation	\$8,916,780.90	\$8,959,848.00	99.52%	75%

Program Compliance - Income Set-Asides

Income Category	SHIP Funds Expended	SHIP Funds Encumbered	SHIP Funds Unencumbered	Total of SHIP Funds	Total Available Funds % *
Extremely Low				\$.00	.00%
Very Low	\$985,000.00	\$2,451,800.00		\$3,436,800.00	31.25%
Low	\$2,630,566.00	\$2,282,230.90		\$4,912,796.90	44.67%
Moderate	\$920,000.00	\$470,000.00		\$1,390,000.00	12.64%
Totals:	\$4,535,566.00	\$5,204,030.90	\$.00	\$9,739,596.90	88.56%

Special Target Groups for Funds Expended (i.e. teachers, nurses, law enforcement, fire fighters, etc.) Set Aside

Description	Special Target Group	Expended Funds	Total # of Expended Units
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Project Funding for Expended Funds Only

Income Category	Total Funds Mortgages, Loans & DPL's	Mortgages, Loans & DPL Unit #s	Total Funds SHIP Grants	SHIP Grant Unit #s	Total SHIP Funds Expended	Total # Units
Extremely Low					\$.00	0
Very Low	\$985,000.00	15			\$985,000.00	15
Low	\$2,630,566.00	43			\$2,630,566.00	43
Moderate	\$920,000.00	17			\$920,000.00	17
Totals:	\$4,535,566.00	75	\$.00	0	\$4,535,566.00	75

Form 3

Number of Households/Units Produced

Description	List Unincorporated and Each Municipality	ELI	VLI	Low	Mod	Total
Homeownership Assistance			15	43	17	75
Totals:			15	43	17	75

Characteristics/Age (Head of Household)

Description	List Unincorporated and Each Municipality	0 - 25	26 - 40	41 - 61	62+	Total
Homeownership Assistance		5	33	33	4	75
Totals:		5	33	33	4	75

Family Size

Description	List Unincorporated and Each Municipality	1 Person	2- 4 People	5 + People	Total
Homeownership Assistance		15	54	6	75
Totals:		15	54	6	75

Race (Head of Household)

Description	List Unincorporated and Each Municipality	White	Black	Hispanic	Asian	Amer-Indian	Other	Total
Homeownership Assistance			52	21	1		1	75
Totals:			52	21	1		1	75

Special Needs (Any Member of Household)

Description	List Unincorporated and Each Municipality	Farm Worker	Devel. Disabled	Home-less	Elderly	Special Needs	Special Needs	Total
Homeownership Assistance			1		4			5
Totals:			1		4			5

Form 4

Incentive Strategy:

Adopting Ordinance or Resolution Number or identify local policy:

Implementation Schedule (Date):

Has the plan or strategy been implemented? If no, describe the steps that will be taken to implement the plan:

Status of Strategy - (is the strategy functioning as intended, i.e. are the time frames being met, etc.):

Expended Funds

\$4,535,566.00

Strategy	Full Name	Address	City	Zip Code	Expended Funds	Unit Counted
Homeownership Assistance	St. Cyr, Josuel	14862 NE 6 Avenue, # 2	Miami	33162	\$70,000.00	C
Homeownership Assistance	Galvez, Raul	5968 W 26 Avenue, #104	Miami	33016	\$70,000.00	C
Homeownership Assistance	Charles, Fritzner	507 NE 210 Terrace	Miami	33179	\$70,000.00	C
Homeownership Assistance	Tamayo, Maria	14195 SW 87 Street, #B-201	Miami	33183	\$70,000.00	C
Homeownership Assistance	Herrera-Moya, Rolando	1075 W 68 Street, #406	Miami	33014	\$60,000.00	C
Homeownership Assistance	Leiva, Maritza	502 NW 87th Avenue, #303	Miami	33172	\$76,816.00	C
Homeownership Assistance	Ortiz, Efrain	615 NW 8 Court	Miami	33034	\$70,000.00	C
Homeownership Assistance	Mckenzie, Emile	13700 NE 6 Avenue, #108	Miami	33161	\$70,000.00	C
Homeownership Assistance	Perez, Anisley	27510 SW 138 Path	Miami	33032	\$70,000.00	C
Homeownership Assistance	Galindo, Miguel	16619 NW 71 Court	Miami	33014	\$70,000.00	C
Homeownership Assistance	Rivera, Billy	1895 Venice Park Drive	Miami	33181	\$50,000.00	C
Homeownership Assistance	Botella, Silvia	1895 Venice Park Drive, #8-B	Miami	33181	\$50,000.00	C
Homeownership Assistance	Costume, Carl	5513 NE Miami Place, #7	Miami	33167	\$50,000.00	C
Homeownership Assistance	Jerome, Antenor	5513 NE Miami Place, #13	Miami	33137	\$50,000.00	C
Homeownership Assistance	Mendez, Jorge	10115 SW 171 Street	Miami	33157	\$70,000.00	C
Homeownership Assistance	Wiggins, Udell	10338 SW 180 Street	Miami	33157	\$70,000.00	C
Homeownership Assistance	Brooks, Tarsha	4210 NW 31 Avenue	Miami	33142	\$70,000.00	C
Homeownership Assistance	Morris, Lacresha	7724 NW 8 Court	Miami	33150	\$70,000.00	C
Homeownership Assistance	Vernester, Bruce	6530 NW 11 Avenue	Miami	33150	\$50,000.00	C

Homeownership Assistance	Jones, Vicky	1600 NW 60 Street	Miami	33142	\$50,000.00	C
Homeownership Assistance	Cambridge, Patricia	1951 NW 47 Terrace	Miami	33127	\$70,000.00	C
Homeownership Assistance	Del Rio, Barbara	2217 NW 17 Street, #804	Miami	33125	\$50,000.00	C
Homeownership Assistance	Deshommes, Marie A	14150 NW 17 Avenue,	Miami	33054	\$70,000.00	C
Homeownership Assistance	Hernandez, Williams	3743 NW 20 Avenue	Miami	33142	\$50,000.00	C
Homeownership Assistance	Jones, Veronica	1852 NW 45 Street	Miami	33142	\$67,750.00	C
Homeownership Assistance	Wagnac, Franky	1353 NW 42 Street	Miami	33142	\$50,000.00	C
Homeownership Assistance	Mack, Jackie	1723 NW 43 Street	Miami	33142	\$50,000.00	C
Homeownership Assistance	Phillips, Roderica	5154 NW 23 Avenue	Miami	33142	\$70,000.00	C
Homeownership Assistance	Johnson, Clifina	8020 NW 13 Court	Miami	33147	\$70,000.00	C
Homeownership Assistance	Avellan, Gloria	5330 NW 30 Place	Miami	33142	\$70,000.00	C
Homeownership Assistance	Dieudonne, Onel	14082 NW 17 Avenue, #14082	Miami	33054	\$70,000.00	C
Homeownership Assistance	Sanguily, Luz M.	1895 Venice Park Drive, #7C	Miami	33181	\$40,000.00	C
Homeownership Assistance	Biennescar, Marie	14134 NW 17 Avenue	Miami	33054	\$70,000.00	C
Homeownership Assistance	Bertrand, Camelia	14098 NW 17 Avenue, #14098	Miami	33054	\$70,000.00	C
Homeownership Assistance	Lester, Theodie	10780 SW 217 Street	Miami	33157	\$70,000.00	C
Homeownership Assistance	Howard, Carla	835 NW 7 Street	Miami	33034	\$70,000.00	C
Homeownership Assistance	Rios, Jose	815 NW 7 Street	Miami	33034	\$70,000.00	C
Homeownership Assistance	Welch, Sandra L	865 NW 7 Street	Miami	33034	\$60,000.00	C
Homeownership Assistance	Madrid, Allan S	925 NW 7 Street	Miami	33034	\$60,000.00	C
Homeownership Assistance	Washington, Beverly	1130 NW 126 Street	Miami	33168	\$50,000.00	C
Homeownership Assistance	Baker, Dishon	1842 NW 43 Street	Miami	33142	\$50,000.00	C
Homeownership Assistance	Durosier, Celia	30 NW 61 Street	Miami	33127	\$50,000.00	C
Homeownership Assistance	Carter, Lashantia	1744 NW 154 Street	Miami	33054	\$50,000.00	C
Homeownership Assistance	Howard, Cleila	3120 NW 21 Court	Miami	33142	\$50,000.00	C

Homeownership Assistance	Lakesha, Kemp	8000 NW 13 Court	Miami	33147	\$60,000.00	C
Homeownership Assistance	Francois, Regina	13814 NW 23 Avenue	Miami	33054	\$50,000.00	C
Homeownership Assistance	Rahming, Carol Denise	1610 N.W. 60 Street	Miami	33142	\$30,000.00	C
Homeownership Assistance	Wright, Keonya	13980-2 SW 263 Lane	Miami	33032	\$60,000.00	C
Homeownership Assistance	Morrison, Carolyn	1730 NW 86 Terrace	Miami	33147	\$50,000.00	C
Homeownership Assistance	Coats, Tina	3134 NW 53 Street	Miami	33142	\$60,000.00	C
Homeownership Assistance	Petit-Frere, Jina	14078 NW 17 Avenue	Miami	33054	\$60,000.00	C
Homeownership Assistance	Burns, Charlene	902 SW 8 Street	Miami	33034	\$60,000.00	C
Homeownership Assistance	Ghislaine, Joseph	2225 NW 80 Street	Miami	33147	\$60,000.00	C
Homeownership Assistance	McCloud, Manilla	960 NW 182 Street	Miami	33169	\$60,000.00	C
Homeownership Assistance	Lassale, Marie	8125 NW 5 Avenue	Miami	33150	\$60,000.00	C
Homeownership Assistance	Hallmon, Rolando	1228 NW 68 Terrace	Miami	33147	\$50,000.00	C
Homeownership Assistance	Patterson, Michelle	8418 NW 14 Avenue	Miami	33147	\$50,000.00	C
Homeownership Assistance	Fisher, Tarrence	14086 NW 17 Avenue, Unit 14086	Miami	33054	\$50,000.00	C
Homeownership Assistance	Bodden, Elizabeth	12751 Westview Drive,	Miami	33167	\$60,000.00	C
Homeownership Assistance	Jacques, Claire	1895 Venice Park Drive, #16A	Miami	33181	\$50,000.00	C
Homeownership Assistance	Hermilus, Marie Veda	1895 Venice Park Drive, #15B	Miami	33181	\$60,000.00	C
Homeownership Assistance	Feneant, Jean	14102 NW 17 Avenue, Unit #14102	Miami	33054	\$80,000.00	C
Homeownership Assistance	Levasseur, Lucien	5513 NE Miami Place, Unit 4	Miami	33137	\$60,000.00	C
Homeownership Assistance	Pierre, Anante	239 NW 80 Street	Miami	33150	\$80,000.00	C
Homeownership Assistance	Ferreras, Francisco	14106 NW 17 Avenue, Unit #14106	Miami	33054	\$70,000.00	C
Homeownership Assistance	Argueta, Elida	905 NW 7 Street	Miami	33034	\$80,000.00	C
Homeownership Assistance	Saint Julien, Louima	5513 NE Miami Place, #3	Miami	33137	\$50,000.00	C
Homeownership Assistance	Rodriguez, Raul	875 NW 7 Street	Miami	33034	\$70,000.00	C
Homeownership Assistance	Mercier, Ann Marie	258 NW 59 Street	Miami	33127	\$40,000.00	C

Homeownership Assistance	Placide, Getho	8135 NW 5 Avenue	Miami	33150	\$70,000.00	C
Homeownership Assistance	Fleurant, Therese	5513 NE Miami Place, Unit 11	Miami	33137	\$55,000.00	C
Homeownership Assistance	Hodgson, Gloria	202 NW 150 Street	Miami	33168	\$80,000.00	C
Homeownership Assistance	Cunningham, Christine	2450 NW 42 Street	Miami	33142	\$80,000.00	C
Homeownership Assistance	Liburd, Heather	181 NE 122 Street	Miami	33161	\$60,000.00	C
Homeownership Assistance	Price, Charles	6640 NW 10 Avenue	Miami	33150	\$6,000.00	C

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