

FIVE-YEAR MUNICIPAL TRANSPORTATION IMPROVEMENT PROGRAM - PTP/TRANSIT

NAME OF MUNICIPALITY: City of Aventura

		PTP Allocation		99,082			PTP Allocation		141,742			PTP Allocation		278,700			PTP Allocation		299,885			PTP Allocation		330,579
Project Name and Description	Project Location	Estimated Start/End Date	Total Project Cost (1)	FY 2002-2003			FY 2003-2004			FY 2004-2005			FY 2005-2006			FY 2006-2007								
				Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount						
Circulator Service. Free fares. Mini buses. Contracted service with private vendor -Increased hours and new routes	Transit System Improvements and Enhancements Phase I- Citywide	Start mm/yy	\$2,321,164	ON	PTP	70,000	ON	PTP	194,000	ON	PTP	203,700	ON	PTP	213,885	ON	PTP	224,579						
		Aug-03			General Fund	283,000		General Fund	283,000		General Fund	283,000		General Fund	283,000									
		End mm/yy																						
		N/A																						
Install Bus Shelter and Curbing	Biscayne Boulevard and NE 210th ST, Country Club Drive, Yacht Club Drive	Start mm/yy	\$163,500		PTP		CST	PTP	88,500	CST	PTP	75,000		PTP			PTP							
		Mar-04																						
		End mm/yy																						
		Jul-05																						
Circulator Service. Additional routes and expanded hours	Transit System Improvements and Enhancements Phase II- Citywide	Start mm/yy			PTP			PTP			PTP			PTP	86,000		PTP	106,000						
		Oct-05																						
		End mm/yy																						
		N/A																						
		Start mm/yy			PTP			PTP			PTP			PTP			PTP							
		End mm/yy																						
		Start mm/yy			PTP			PTP			PTP			PTP			PTP							
		End mm/yy																						

(1) FOR CAPITAL PROJECTS ONLY

Total FY 02-03	\$353,000	Total FY 03-04	\$565,500	Total FY 04-05	\$561,700	Total FY 05-06	\$582,885	Total FY 06-07	\$613,579
PTP FY 02-03	\$70,000	PTP FY 03-04	\$282,500	PTP FY 04-05	\$278,700	PTP FY 05-06	\$299,885	PTP FY 06-07	\$330,579
PTP Unexpended	\$ 29,082	PTP Unexpended	\$ (140,758)	PTP Unexpended	\$ -	PTP Unexpended	\$ -	PTP Unexpended	\$ -

(2) PHASE:

CST	Construction
ROW	Right of Way Acquisition
PE	Preliminary Engineering
FS	Feasibility Study
PP	Procurement Process
SP	Service Planning
IP	Implementation process
ON	On-Going
OTH	Other

FIVE-YEAR MUNICIPAL TRANSPORTATION IMPROVEMENT PROGRAM - PTP/TRANSIT

NAME OF MUNICIPALITY: City of Aventura

			PTP Allocation	396,325				PTP Allocation	566,966				PTP Allocation	424,700				PTP Allocation	465,000				PTP Allocation	450,000
Project Name and Description	Project Location	Estimated Start/End Date	Total Project Cost (1)	FY 2002-2003			FY 2003-2004			FY 2004-2005			FY 2005-2006			FY 2006-2007								
				Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount						
Country Club Drive Improvements and Resurfacing, Directional Signs	NE 190th Street to Yacht Club Way	Start mm/yy	\$1,400,000	CST	PTP	280,000	CST	PTP	46,000		PTP			PTP			PTP							
					General Fund	1,120,000			General Fund		54,000													
		Aug-03																						
		End mm/yy																						
Street Lighting Improvements	Street Lights: NE 31 st Avenue Yacht Club Way Street Signs: NE 31 st Avenue Williams Island Boulevard NE 29 th Place/Aventura Boulevard NE 30 th Avenue/NE 203 rd Street	Start mm/yy	\$295,000		PTP		CST	PTP	260,000		PTP			PTP			PTP							
									General Fund		35,000													
		Jan-04																						
		End mm/yy																						
		May-04																						
Extend Lehman Causeway Westbound Service Road	Lehman Causeway	Start mm/yy	\$55,000		PTP		CST	PTP	55,000		PTP			PTP			PTP							
		Feb-04																						
		End mm/yy																						
	Apr-04																							
Traffic Video Monitoring Program	See EXHIBIT A	Start mm/yy			PTP		IP,CST	PTP	137,500	CST	PTP	54,700	CST	PTP	225,000	CST	PTP	200,000						
		Mar-04																						
		End mm/yy																						
	N/A																							
Aventura Blvd Road Resurfacing	Biscayne Boulevard to Country Club Drive	Start mm/yy	\$240,000		PTP			PTP			PTP		CST	PTP	240,000		PTP							
		Oct-05																						
		End mm/yy																						
	Jul-06																							
Yacht Club Drive Eastbound Lanes Resurfacing	NE 34th avenue to Golden Shores Townhomes	Start mm/yy	\$250,000		PTP			PTP			PTP			PTP		CST	PTP	250,000						
		Oct-06																						
		End mm/yy																						
	Jul-07																							

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			PTP Allocation		396,325			PTP Allocation		566,966			PTP Allocation		424,700			PTP Allocation		465,000			PTP Allocation		450,000
				FY 2002-2003			FY 2003-2004			FY 2004-2005			FY 2005-2006			FY 2006-2007									
Project Name and Description	Project Location	Estimated Start/End Date	Total Project Cost (1)	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount							
Ne 207th Street Resurfacing	Biscayne Blvd to One Island Way	Start mm/yy	\$370,000		PTP			PTP		CST	PTP	370,000		PTP			PTP								
		Oct-04																							
		End mm/yy																							
		Mar-05																							

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Total	FY		Total	FY		Total	FY		Total	FY		Total	FY	
02-03		\$1,400,000	03-04		\$587,500	04-05		\$424,700	05-06		\$465,000	06-07		\$450,000
PTP	FY		PTP	FY		PTP	FY		PTP	FY		PTP	FY	
02-03		\$280,000	03-04		\$498,500	04-05		\$424,700	05-06		\$465,000	06-07		\$450,000
PTP Unexpended		\$ 116,325	PTP Unexpended		\$ 68,466	PTP Unexpended		\$ -	PTP Unexpended		\$ -	PTP Unexpended		\$ -