

FIVE-YEAR MUNICIPAL TRANSPORTATION IMPROVEMENT PROGRAM - PTP/TRANSPORTATION

NAME OF MUNICIPALITY: Village of Pinecrest

CONTACT PERSON/PHONE: _____

			PTP Allocation	72,308				PTP Allocation	107,623				PTP Allocation	109,878				PTP Allocation	
				FY 2002-2003			FY 2003-2004			FY 2004-2005			FY 2005-2006			FY 2006-2007			
				Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	
Project Name and Description	Project Location	Estimated Start/End Date	Total Project Cost (1)	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	
	Implementing Circulator Svc; negotiating contract with MDT	Start mm/yy	TBD		PTP			PTP			PTP			PTP			PTP		
		TBD																	
		End mm/yy																	
		Start mm/yy			PTP			PTP			PTP			PTP			PTP		
		End mm/yy																	
		Start mm/yy			PTP			PTP			PTP			PTP			PTP		
		End mm/yy																	
		Start mm/yy			PTP			PTP			PTP			PTP			PTP		
		End mm/yy																	
		Start mm/yy			PTP			PTP			PTP			PTP			PTP		
		End mm/yy																	

(1) FOR CAPITAL PROJECTS ONLY

(2) PHASE:

- CST Construction
- ROW Right of Way Acquisition
- PE Preliminary Engineering
- FS Feasibility Study
- PP Procurement Process
- SP Service Planning
- IP Implementation process
- ON On-Going
- OTH Other

Total	FY	
02-03		\$0
PTP	FY	
02-03		\$0
PTP Unexpended		\$ 72,308

Total	FY	
03-04		\$0
PTP	FY	
03-04		\$0
PTP Unexpended		\$ 107,623

Total	FY	
04-05		\$0
PTP	FY	
04-05		\$0
PTP Unexpended		\$ 109,878

Total	FY	
05-06		\$0
PTP	FY	
05-06		\$0
PTP Unexpended		\$ -

Total	FY	
06-07		\$0
PTP	FY	
06-07		\$0
PTP Unexpended		\$ -

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					PTP Allocation	289,232		PTP Allocation	430,492		PTP Allocation	439,514		PTP Allocation			PTP Allocation	
Project Name and Description	Project Location	Estimated Start/End Date	Total Project Cost (1)	FY 2002-2003			FY 2003-2004			FY 2004-2005			FY 2005-2006			FY 2006-2007		
				Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount
Reconstruction of SW 79th Avenue	SW 79 Avenue Between 110th & 112th Street	Start mm/yy			PTP			PTP	206,000		PTP			PTP			PTP	
		Aug-04																
		End mm/yy																
		5-Sep																
Intersection paving, milling and striping--Citywide	Citywide	Start mm/yy			PTP			PTP	430,000		PTP			PTP			PTP	
		Aug-04																
		End mm/yy																
		Nov-04																
TransportationImprovements around Palmetto High School	SW 120 Street between 73 Avenue and 77 Avenue	Start mm/yy			PTP			PTP	81,770		PTP			PTP			PTP	
		Oct-04																
		End mm/yy																
		5-Sep																
Road Drainage Project between SW 104 St. and SW 106 Street	Project between /SW 104 Street and SW 106 Street parallel to US 1	Start mm/yy			PTP			PTP	117,117		PTP			PTP			PTP	
		Jan-04																
		End mm/yy																
		5-Sep																
Culvert, Headwall repairs and drainage	SW 77 Avenue cul-de-sac @ the C-100 canal	Start mm/yy			PTP			PTP	57,515		PTP			PTP			PTP	
		Mar-04																
		End mm/yy																
		Jun-04																
Culvert, Headwall repairs and drainage	SW 124 Street and 70 Court	Start mm/yy			PTP			PTP	71,790		PTP			PTP			PTP	
		Mar-04																
		End mm/yy																
		Jun-04																
Culvert, Headwall repairs and drainage	SW 124 Street and 70 Court	Start mm/yy			PTP			PTP	28,750		PTP			PTP			PTP	
		Jul-04																
		End mm/yy																
		Sep-04																
Road Drainage Project	SW 77 Ct from SW 109 St to cul-de-sac	Start mm/yy			PTP			PTP	29,990		PTP			PTP			PTP	
		Dec-03																
		End mm/yy																

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			PTP Allocation		289,232		PTP Allocation			430,492		PTP Allocation			439,514		PTP Allocation				PTP Allocation				
				FY 2002-2003			FY 2003-2004			FY 2004-2005			FY 2005-2006			FY 2006-2007									
Project Name and Description	Project Location	Estimated Start/End Date	Total Project Cost (1)	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount				
		Jun-04																							
Road Drainage Project	SW 128 Street from SW 73 Court to SW 74 Avenue	Start mm/yy			PTP			PTP	101,930		PTP			PTP			PTP			PTP					
		Jun-04																							
		End mm/yy																							
		Sep-04																							
Pavement Rejuvenation Project	Citywide	Start mm/yy			PTP			PTP			PTP	500,000		PTP	500,000		PTP	500,000		PTP	500,000				
		Oct-04																							
		End mm/yy																							
		Sep-07																							

(1) FOR CAPITAL PROJECTS ONLY

(2) PHASE:

CST	Construction
ROW	Right of Way Acquisition
PE	Preliminary Engineering
FS	Feasibility Study
PP	Procurement Process
SP	Service Planning
IP	Implementation process
ON	On-Going
OTH	Other

Total FY 02-03

\$0
\$0
\$ 289,232

Total FY 03-04

\$892,402
\$892,402
\$ (461,910)

Total FY 04-05

\$0
\$0
\$ 439,514

Total FY 05-06

\$0
\$0
\$ -

Total FY 06-07

\$0
\$0
\$ -

PTP FY 02-03

PTP FY 03-04

PTP FY 04-05

PTP FY 05-06

PTP FY 06-07

PTP Unexpended

PTP Unexpended

PTP Unexpended

PTP Unexpended

PTP Unexpended