

FIVE-YEAR MUNICIPAL TRANSPORTATION IMPROVEMENT PROGRAM - PTP

NAME OF MUNICIPALITY: _____ Medley

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				PTP Allocation			PTP Allocation			PTP Allocation			PTP Allocation			PTP Allocation		
				FY 2002-2003			FY 2003-2004			FY 2004-2005			FY 2005-2006			FY 2006-2007		
Project Name and Description	Project Location	Estimated Start/End Date	Total Project Cost (1)	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount
Purchase of passenger van		Start mm/yy			PTP		ON	PTP	6,080		PTP	6,080		PTP	6,080		PTP	6,080
		End mm/yy																
Annual Maintenance, Insurance, Salary		Start mm/yy			PTP			PTP	15,000		PTP	15,000		PTP	15,000		PTP	15,000
		End mm/yy																
		Start mm/yy			PTP			PTP			PTP			PTP			PTP	
		End mm/yy																
		Start mm/yy			PTP			PTP			PTP			PTP			PTP	
		End mm/yy																
		Start mm/yy			PTP			PTP			PTP			PTP			PTP	
		End mm/yy																

(1) FOR CAPITAL PROJECTS ONLY

Total FY 02-03

\$0

Total FY 03-04

\$21,080

Total FY 04-05

\$21,080

Total FY 05-06

\$21,080

Total FY 06-07

\$21,080

(2) PHASE:

CST	Construction
ROW	Right of Way Acquisition
PE	Preliminary Engineering
FS	Feasibility Study
PP	Procurement Process
SP	Service Planning
IP	Implementation process
ON	On-Going
OTH	Other

PTP FY 02-03

\$0

PTP FY 03-04

\$21,080

PTP FY 04-05

\$21,080

PTP FY 05-06

\$21,080

PTP FY 06-07

\$21,080

PTP Unexpend



PTP Unexpend

(14,680)

PTP Unexpend

\$ (14,642)

PTP Unexpend

;(21,080)

Unexpended

\$ (21,080)

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PTP Allocation				PTP Allocation			PTP Allocation			PTP Allocation			PTP Allocation			PTP Allocation		
Project Name and Description	Project Location	Estimated Start/End Date	Total Project Cost (1)	FY 2002-2003			FY 2003-2004			FY 2004-2005			FY 2005-2006			FY 2006-2007		
				Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount
Expanded Traffic Corridor study including NW 107 Avenue northerly from NW 122 street to Okeechobee Rd.		Start mm/yy			PTP		CST	PTP			PTP	9,000		PTP	9,000		PTP	
		Sep-04																
		End mm/yy																
		Dec-06																
Contribution to traffic control devices (traffic signals) at Okeechobee Rd and NW 107 Qvenue and/or NW 138th Street bridge		Start mm/yy			PTP			PTP			PTP			PTP			PTP	9,000
		End mm/yy																
		Start mm/yy			PTP			PTP			PTP			PTP			PTP	
		End mm/yy																
		Start mm/yy			PTP			PTP			PTP			PTP			PTP	
		End mm/yy																
		Start mm/yy			PTP			PTP			PTP			PTP			PTP	
		End mm/yy																

(1) FOR CAPITAL PROJECTS ONLY

(2) PHASE:

- CST
- ROW
- PE
- FS
- PP
- SP
- IP
- ON
- OTH
- Construction
- Right of Way Acquisition
- Preliminary Engineering
- Feasibility Study
- Procurement Process
- Service Planning
- Implementation process
- On-Going
- Other

Total FY

02-03

\$0

PTP FY

02-03

\$0

PTP Unexpended

\$ -

Total FY

03-04

\$0

PTP FY

03-04

\$0

PTP Unexpended

\$ 25,600

Total FY

04-05

\$9,000

PTP FY

04-05

\$9,000

PTP Unexpended

\$ 16,752

Total FY

05-06

\$9,000

PTP FY

05-06

\$9,000

PTP Unexpended

\$ (9,000)

Total FY

06-07

\$9,000

PTP FY

06-07

\$9,000

PTP Unexpended

\$ (9,000)