

FIVE-YEAR MUNICIPAL TRANSPORTATION IMPROVEMENT PROGRAM - PTP/TRANSIT

NAME OF MUNICIPALITY:Town of Miami Lakes

		PTP Allocation		92,066				PTP Allocation		139,052				PTP Allocation		139,715				PTP Allocation			
Project Name and Description	Project Location	Estimated Start/End Date	Total Project Cost (1)	FY 2002-2003			FY 2003-2004			FY 2004-2005			FY 2005-2006			FY 2006-2007							
				Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount					
Bus Shelter Improvement Project	Town-wide bus routes (Consulting Engineer)	Start mm/yy	\$8,200	SP	PTP	0	ON	PTP	8,200		PTP			PTP			PTP						
		Jan-04																					
		End mm/yy																					
		4-Apr																					
Establish Miami Lakes Transit Circulator Svc (east)	East side of Town (east of SR 826)	Start mm/yy	Est. \$200k annual cost	IP	PTP	0	IP	PTP	0	IP	PTP	200,000	IP	PTP	200,000	IP	PTP	200,000					
		Aug-04																					
		End mm/yy																					
		ongoing																					
Establish Miami Lakes Transit Circulator Svc (west)	West side of Town (west of SR 826)	Start mm/yy	Est. \$200k annual cost	IP	PTP	0	IP	PTP	0	IP	PTP	200,000	IP	PTP	200,000	IP	PTP	200,000					
		Aug-04																					
		End mm/yy																					
		ongoing																					
Modify Hialeah Gardens Connection route service to Business Park West	Business Park West	Start mm/yy	\$10,000	IP	PTP	0	IP	PTP	10,000		PTP			PTP			PTP						
		Aug-04																					
		End mm/yy																					
		ongoing																					
Traffic Operations Analyses		Start mm/yy			PTP			PTP			PTP			PTP			PTP						
		End mm/yy																					

(1) FOR CAPITAL PROJECTS ONLY

Total FY 02-03

\$0

Total FY 03-04

\$18,200

Total FY 04-05

\$400,000

Total FY 05-06

\$400,000

Total FY 06-07

\$400,000

(2) PHASE:

PTP FY 02-03

\$0

PTP FY 03-04

\$18,200

PTP FY 04-05

\$400,000

PTP FY 05-06

\$400,000

PTP FY 06-07

\$400,000

PTP Unexpended \$ 92,066

PTP Unexpended \$ 120,852

PTP Unexpended \$(260,285)

PTP Unexpended \$(400,000)

PTP Unexpended #####

CST Construction
ROW Right of Way Acquisition
PE Preliminary Engineering
FS Feasibility Study
PP Procurement Process
SP Service Planning
IP Implementation process
ON On-Going
OTH Other

FIVE-YEAR MUNICIPAL TRANSPORTATION IMPROVEMENT PROGRAM - PTP/TRANSPORATION

NAME OF MUNICIPALITY: Town of Miami Lakes

Project Name and Description	Project Location	Estimated Start/End Date	Total Project Cost (1)	PTP Allocation 368,264			PTP Allocation 556,206			PTP Allocation 558,861			PTP Allocation			PTP Allocation		
				FY 2002-2003			FY 2003-2004			FY 2004-2005			FY 2005-2006			FY 2006-2007		
				Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount
NW 87 Avenue	Design & road improvements; south of NW 154 Street	Start mm/yy	\$58,200	PE	PTP	58,200	CST	PTP			PTP			PTP			PTP	
		Apr-04																
		End mm/yy																
		Aug-05																
Road Repair and Resurfacing; Project Phase II-V	Kingmoor Way NW 146 Ct., NW 82 Ave. Loehman Drive, Miami Lakeway North	Start mm/yy	\$2,237,133	CST	PTP	0	CST	PTP	352,133	CST	PTP	685,000	CST	PTP	683,000	CST	PTP	517,000
		May-04																
		End mm/yy																
		Sep-07																
Road Resurfacing Project (phase I)	Miami Lakes South/Turnberry	Start mm/yy	\$172,867	CST	PTP	172,867		PTP			PTP			PTP			PTP	
		Feb-03																
		End mm/yy																
		Aug-03																
Traffic Operations Analyses	NW 82 Avenue and NW 162 Street	Start mm/yy	\$9,975	PE	PTP	9,975		PTP			PTP			PTP			PTP	
		May-03																
		End mm/yy																
		Jun-03																
Traffic Operations Analyses	Eagan Lane and Miami Lakeway South	Start mm/yy	\$8,500	PE	PTP	0	PE	PTP	8,500		PTP			PTP			PTP	
		Oct-03																
		End mm/yy																
		Nov-03																
Traffic Operations Analyses	Town-wide in conjunction with Transportation Master plan	Start mm/yy	\$16,500	PE	PTP	0	PE	PTP	16,500		PTP			PTP			PTP	
		Oct-03																
		End mm/yy																
		Nov-03																
		Start mm/yy			PTP			PTP			PTP			PTP			PTP	
		End mm/yy																