

FIVE-YEAR MUNICIPAL TRANSPORTATION IMPROVEMENT PROGRAM - PTP

NAME OF MUNICIPALITY City of Miami Springs

CONTACT PERSON/PHONE: _____

Project Name and Description	Project Location	Estimated Start/End Date	Total Project Cost (1)	PTP Allocation			PTP Allocation			PTP Allocation			PTP Allocation			PTP Allocation		
				FY 2002-2003			FY 2003-2004			FY 2004-2005			FY 2005-2006			FY 2006-2007		
				Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount
Purchase of shuttle van	Citywide	Start mm/yy			PTP		65,000	PTP	65,000		PTP			PTP			PTP	
		End mm/yy																
1 full-time driver, 1 part-time driver, shuttle signage, shuttle promotion, shuttle van maintenance		Start mm/yy			PTP		74,500	PTP	74,500	54,500	PTP	54,500	54,500	PTP	54,500	57,500	PTP	57,500
		End mm/yy																
Professional Municipal Transit Study		Start mm/yy			PTP		20,000	PTP	20,000		PTP			PTP			PTP	
		End mm/yy																
		Start mm/yy			PTP			PTP			PTP			PTP			PTP	
		End mm/yy																
		Start mm/yy			PTP			PTP			PTP			PTP			PTP	
		End mm/yy																

(1) FOR CAPITAL PROJECTS ONLY

Total FY 02-03

\$0

Total FY 03-04

\$159,500

Total FY 04-05

\$54,500

Total FY 05-06

\$54,500

Total FY 06-07

\$57,500

(2) PHASE:

PTP FY 02-03

\$0

PTP FY 03-04

\$139,500

PTP FY 04-05

\$54,500

PTP FY 05-06

\$54,500

PTP FY 06-07

\$57,500

PTP Unexpended

\$

-

PTP Unexpended

\$(139,500)

PTP Unexpended

\$(54,500)

PTP Unexpended

\$(54,500)

PTP
Unexpended

\$(57,500)

- CST Construction
- ROW Right of Way Acquisition
- PE Preliminary Engineering
- FS Feasibility Study
- PP Procurement Process
- SP Service Planning
- IP Implementation process
- ON On-Going
- OTH Other

FIVE-YEAR MUNICIPAL TRANSPORTATION IMPROVEMENT PROGRAM - PTP

NAME OF MUNICIPALITYCity of Miami Springs

CONTACT PERSON/PHONE: _____

Project Name and Description	Project Location	Estimated Start/End Date	Total Project Cost (1)	PTP Allocation			PTP Allocation			PTP Allocation			PTP Allocation			PTP Allocation		
				FY 2002-2003			FY 2003-2004			FY 2004-2005			FY 2005-2006			FY 2006-2007		
				Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount
Underground Wiring upgrade for street lights	Citywide	Start mm/yy			PTP		150,000	PTP	150,000	200,000	PTP	200,000	200,000	PTP	200,000	200,000	PTP	200,000
		Sep-04																
		End mm/yy																
		Dec-06																
One ton vibrating roller and two-ton bed asphalt dump truck for asphalt repairs	Citywide	Start mm/yy			PTP		51,000	PTP	51,000		PTP			PTP			PTP	
		End mm/yy																
Pavement markings	Citywide	Start mm/yy			PTP			PTP		10,000	PTP	10,000	10,000	PTP	10,000	20,000	PTP	20,000
		End mm/yy																
Traffic Signs	Citywide	Start mm/yy			PTP			PTP		5,000	PTP	5,000	5,000	PTP	5,000	5,000	PTP	5,000
		End mm/yy																
Engineering Design for Basin 19		Start mm/yy			PTP			PTP			PTP			PTP		35,000	PTP	35,000
		End mm/yy																

(1) FOR CAPITAL PROJECTS ONLY

(2) PHASE:

- CSTConstruction
- ROWRight of Way Acquisition
- PEPreliminary Engineering
- FSFeasibility Study
- PPProcurement Process
- SPService Planning
- IPImplementation process
- ONOn-Going
- OTHOther

Total	FY	
02-03		\$0
PTP	FY	
02-03		\$0
PTP Unexpended	\$	-

Total	FY	
03-04		\$201,000
PTP	FY	
03-04		\$201,000
PTP Unexpended	\$	(201,000)

Total	FY	
04-05		\$215,000
PTP	FY	
04-05		\$205,000
PTP Unexpended	\$	(205,000)

Total	FY	
05-06		\$215,000
PTP	FY	
05-06		\$205,000
PTP Unexpended	\$	(205,000)

Total	FY	
06-07		\$260,000
PTP	FY	
06-07		\$240,000
PTP Unexpended		#####