

**CHARTER COUNTY TRANSIT SYSTEM
SURTAX
COLLECTION REPORT *
AS OF SEPT 2008**

MONTH	FY 06-07	FY 07-08	\$ Difference	% Difference
<i>Oct</i>	\$ 14,119,304.24	\$ 13,996,797.39	\$ (122,506.85)	-0.87%
<i>Nov</i>	\$ 16,034,102.09	\$ 15,515,861.71	\$ (518,240.38)	-3.23%
<i>Dec</i>	\$ 18,096,466.01	\$ 16,826,275.56	\$ (1,270,190.45)	-7.02%
Qtr Adj	\$ 3,550,672.51	\$ 3,513,624.70	\$ (37,047.81)	-1.04%
1ST QUARTER	\$ 51,800,544.85	\$ 49,852,559.36	\$ (1,947,985.49)	-3.76%
<i>Jan</i>	\$ 14,095,168.38	\$ 14,202,697.79	\$ 107,529.41	0.76%
<i>Feb</i>	\$ 15,558,472.06	\$ 14,629,864.73	\$ (928,607.33)	-5.97%
<i>Mar</i>	\$ 16,145,698.40	\$ 15,422,795.36	\$ (722,903.04)	-4.48%
Qtr Adj	\$ 3,620,602.71	\$ 3,436,723.32	\$ (183,879.39)	-5.08%
2ND QUARTER	\$ 49,419,941.55	\$ 47,692,081.20	\$ (1,727,860.35)	-3.50%
<i>Apr</i>	\$ 14,860,776.10	\$ 14,247,999.43	\$ (612,776.67)	-4.12%
<i>May</i>	\$ 14,753,882.52	\$ 14,325,979.06	\$ (427,903.46)	-2.90%
<i>Jun</i>	\$ 13,359,047.72	\$ 13,646,816.64	\$ 287,768.92	2.15%
Qtr Adj	\$ 3,689,202.68	\$ 3,504,283.06	\$ (184,919.62)	-5.01%
3RD QUARTER	\$ 46,662,909.02	\$ 45,725,078.19	\$ (937,830.83)	-2.01%
<i>Jul</i>	\$ 13,337,980.16	\$ 13,668,305.72	\$ 330,325.56	2.48%
<i>Aug</i>	\$ 13,194,552.86	\$ 13,279,390.27	\$ 84,837.41	0.64%
<i>Sep</i>	\$ 13,452,914.06	\$ 12,991,300.75	\$ (461,613.31)	-3.43%
Qtr Adj	\$ 3,461,816.67	\$ 3,292,054.18	\$ (169,762.49)	-4.90%
4TH QUARTER	\$ 43,447,263.75	\$ 43,231,050.92	\$ (216,212.83)	-0.50%
ANNUAL TOTALS:	\$ 191,330,659.17	\$ 186,500,769.67	\$ (4,829,889.50)	-2.52%

* REFLECTS MONTH OF COLLECTION, NOT DISTRIBUTION