

Estimated Municipal Transportation Surtax Funds Distribution

Projected for FY13 **

Amount*

\$ 205,000,000

Jurisdiction	Population Apr-11	% Population ***	20% \$ 41,000,000	20% Transit Share	80% Transportation Share
Aventura	35,723	2.962%	\$1,214,305	242,861	971,444
Bal Harbour Village	2,502	0.207%	\$85,049	17,010	68,039
Bay Harbor Islands	5,634	0.467%	\$191,512	38,302	153,210
Biscayne Park	3,072	0.255%	\$104,424	20,885	83,539
Coral Gables	47,031	3.899%	\$1,598,690	319,738	1,278,952
El Portal	2,341	0.194%	\$79,576	15,915	63,661
Florida City	11,704	0.970%	\$397,845	79,569	318,276
Golden Beach	922	0.076%	\$31,341	6,268	25,073
Hialeah	226,530	18.781%	\$7,700,266	1,540,053	6,160,213
Hialeah Gardens	21,787	1.806%	\$740,589	148,118	592,471
Homestead	61,503	5.099%	\$2,090,626	418,125	1,672,501
Key Biscayne	12,363	1.025%	\$420,246	84,049	336,197
Indian Creek Village	89	0.007%	\$3,025	605	2,420
Medley	834	0.069%	\$28,350	5,670	22,680
Miami	406,385	33.693%	\$13,813,944	2,762,789	11,051,155
Miami Beach	88,349	7.325%	\$3,003,182	600,636	2,402,546
Miami Lakes	29,369	2.435%	\$998,319	199,664	798,655
Miami Shores	10,291	0.853%	\$349,814	69,963	279,851
Miami Springs	13,844	1.148%	\$470,589	94,118	376,471
North Bay Village	7,349	0.609%	\$249,809	49,962	199,847
North Miami	58,806	4.875%	\$1,998,949	399,790	1,599,159
North Miami Beach	41,680	3.456%	\$1,416,797	283,359	1,133,438
Opa-Locka	15,403	1.277%	\$523,583	104,717	418,866
Palmetto Bay	23,477	1.946%	\$798,036	159,607	638,429
Pinecrest	18,255	1.513%	\$620,529	124,106	496,423
South Miami	12,363	1.025%	\$420,246	84,049	336,197
Sunny Isles Beach	21,007	1.742%	\$714,075	142,815	571,260
Surfside	5,749	0.477%	\$195,421	39,084	156,337
Sweetwater	13,417	1.112%	\$456,074	91,215	364,859
Virginia Gardens	2,390	0.198%	\$81,241	16,248	64,993
West Miami	5,988	0.496%	\$203,546	40,709	162,837
Total Municipal Participation	1,206,157	100.000%	\$41,000,000	8,200,000	32,800,000
Unincorporated	1,303,473				
Total Miami-Dade	2,509,630				

New Cities	Cutler Bay	Miami Gardens	Doral
Per Capita Amount	\$33.99	\$33.99	\$33.99
Population	40,644	107,091	46,516

Transfer	\$1,381,581	\$3,640,265	\$1,581,184
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Total \$6,603,030

* Estimate based on Projected Collections for FY 2012 with a 2% growth for 2013.

** Estimates assume no change in the distribution amount as per CS/CS/HB 1205 and/or changes to Ordinance No. 02-116.

*** Population net of amount annexed.