PTP/TRANSPORTATION
FIVE-YEAR MUNICIPAL TRANSPORTATION IMPROVEMENT PROGRAM
& QUARTERLY REPORTING

Instructions: Please complete un-shaded portions of this spreadsheet. Un-hide rows at the end of spreadsheet as needed.

MUNICIPALITY:	City of Hialeah
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REPORT DATE:	October 29, 2013

FY 2013-2014		FY 2014-2015		FY 2015-2016		FY 2016-2017		FY 2017-2018	
Current PTP Allocation	$ -	Current PTP Allocation	$ -	Current PTP Allocation	$ -	Current PTP Allocation	$ -	Current PTP Allocation	$ -
Prior Yr Unexpended	$ -	Prior Yr Unexpended	$ -	Prior Yr Unexpended	$ -	Prior Yr Unexpended	$ -	Prior Yr Unexpended	$ -
Total Start	$ -	Total Start	$ -	Total Start	$ -	Total Start	$ -	Total Start	$ -

Project Name and Description	Project Location	Estimated Start/End Date	Total Project Cost (1)	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount
No new projects	Debt Repayment	Start mm/yy			PTP			PTP			PTP			PTP			PTP	
		End mm/yy																
		Start mm/yy			PTP			PTP			PTP			PTP			PTP	
		End mm/yy																
		Start mm/yy			PTP			PTP			PTP			PTP			PTP	
		End mm/yy																
		Start mm/yy			PTP			PTP			PTP			PTP			PTP	
		End mm/yy																
		Start mm/yy			PTP			PTP			PTP			PTP			PTP	
		End mm/yy																
		Start mm/yy			PTP			PTP			PTP			PTP			PTP	
		End mm/yy																

(1) FOR CAPITAL PROJECTS ONLY

(2) PHASE CODES:

CST:	Construction
ROW:	Right of Way Acquisition
PE:	Preliminary Engineering
FS:	Feasability Study
PP:	Procurement Process
SP:	Service Planning
IP:	Implementation Process
ON:	On-Going
OTH:	Other

FY 2013-2014		FY 2014-2015		FY 2015-2016		FY 2016-2017		FY 2017-2018	
TOTAL Expendatures	$ -	TOTAL Expendatures	$ -	TOTAL Expendatures	$ -	TOTAL Expendatures	$ -	TOTAL Expendatures	$ -
PTP Start	$ -	PTP Start	$ -	PTP Start	$ -	PTP Start	$ -	PTP Start	$ -
Less PTP Expendatures	$ -	Less PTP Expendatures	$ -	Less PTP Expendatures	$ -	Less PTP Expendatures	$ -	Less PTP Expendatures	$ -
= PTP Funds Unexpended	$ -	= PTP Funds Unexpended	$ -	= PTP Funds Unexpended	$ -	= PTP Funds Unexpended	$ -	= PTP Funds Unexpended	$ -