

FIVE-YEAR MUNICIPAL TRANSPORTATION IMPROVEMENT PROGRAM - PTP/TRANSIT

Name of Municipality:

Town of Miami Lake:

Project Name and Description	Project Location	Estimated Start/End Date	Total Project Cost (1)	PTP Allocation															
				FY 2013-14			FY 2014-15			FY 2015-16			FY 2016-17			FY 2017-18			
				Phase (2)	Funding Source	Amount													
Traffic Studies: Required by Miami Dade County for approval of traffic calming devices	Town-wide	Start mm/yy	\$0		PTP	15,000		PTP	0										
		Jan-14																	
		End mm/yy																	
Circulator Operations: Operation of two routes. East and West with emphasis on a.m. and p.m. peak hours tying to MDT's Ludlam Limited Route	Town-wide	Start mm/yy	\$10,000		PTP	150,000													
		May-12																	
		End mm/yy																	
TDM / Transit Implementation for Town Mover Services; Includes part-time assistance, signage, printing, & marketing	Town-wide	Start mm/yy	\$122,500		PTP	124,350		PTP	50,000		PTP	30,000		PTP	30,000		PTP	30,000	
		May-12																	
		End mm/yy																	
Adminstration Expense for management, development, and operations of Transit program	Town-wide	Start mm/yy	\$9,500		PTP	10,000													
		Oct-12																	
		End mm/yy																	
		Jan-00																	

(1) FOR CAPITAL PROJECTS ONLY

(2) PHASE:

CST	Construction
ROW	Right of Way Acquisition
PE	Preliminary Engineering
FS	Feasibility Study
PP	Procurement Process
SP	Service Planning
IP	Implementation process
ON	On-Going
OTH	Other

	Total FY 13-14	\$299,350	Total FY 14-15	\$210,000	Total FY 15-16	\$190,000	Total FY 16-17	\$190,000	Total FY 16-17	\$190,000
	PTP CARRYOVER + FY 13-14	\$753,871	PTP CARRYOVER + FY 14-15	\$654,521	PTP CARRYOVER + FY 15-16	\$644,521	PTP CARRYOVER + FY 16-17	\$654,521	PTP CARRYOVER + FY 16-17	\$734,021
	PTP Unexpended	\$ 454,521	PTP Unexpended	\$ 444,521	PTP Unexpended	\$ 454,521	PTP Unexpended	464,521	PTP Unexpended	544,021