

**PTP/TRANSPORTATION
FIVE-YEAR MUNICIPAL TRANSPORTATION IMPROVEMENT PROGRAM
& QUARTERLY REPORTING**

Instructions: Please complete un-shaded portions of this spreadsheet. Un-hide rows at the end of spreadsheet as needed.

MUNICIPALITY:	CITY OF WEST MIAMI
CONTACT NAME:	YOLANDA AGUILAR
TITLE / POSITION:	CITY MANAGER
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REPORT DATE:	October 23, 2013

FY 2013-2014		FY 2014-2015		FY 2015-2016		FY 2016-2017		FY 2017-2018	
Current PTP Allocation	\$ 172,944	Current PTP Allocation	\$ -	Current PTP Allocation	\$ -	Current PTP Allocation	\$ -	Current PTP Allocation	\$ -
Prior Yr Unexpended	\$ 116,360	Prior Yr Unexpended	\$ 43,204	Prior Yr Unexpended	\$ (77,896)	Prior Yr Unexpended	\$ (198,996)	Prior Yr Unexpended	\$ (320,096)
Total Start	\$ 289,304	Total Start	\$ 43,204	Total Start	\$ (77,896)	Total Start	\$ (198,996)	Total Start	\$ (320,096)

Project Name and Description	Project Location	Estimated Start/End Date		Total Project Cost (1)	Phase (2)	Funding Source															
		Start mm/yy	End mm/yy			Amount	PTP	Amount		Phase (2)	PTP	Amount		Phase (2)	PTP	Amount		Phase (2)	PTP	Amount	
Roadway construction of right-of-way maintenance and equipment	city wide	Start mm/yy		125,000	Construction of Traffic Calmer at selected intersections per City Wide 2005 Traffic Study	PTP	45,000		Construction of Traffic Calmer at selected intersections per City Wide 2005 Traffic Study	PTP	45,000		Construction of Traffic Calmer at selected intersections per City Wide 2005 Traffic Study	PTP	45,000		Construction of Traffic Calmer at selected intersections per City Wide 2005 Traffic Study	PTP	45,000		
		10/13																			
		End mm/yy	09/18																		
Maintenance of Public right-of-way and roadway lighting	city wide	Start mm/yy		61,000	Power consumption for FPL roadway lighting City wide	PTP	61,000		Power consumption for FPL roadway lighting City wide	PTP	61,000		Power consumption for FPL roadway lighting City wide	PTP	61,000		Power consumption for FPL roadway lighting City wide	PTP	61,000		
		10/13																			
		End mm/yy	09/18																		
Street Sweeping maintenance of public right-of-ways and traffic calmers	city wide	Start mm/yy		6,500	Street sweeping service for all local streets	PTP	6,500		Street sweeping service for all local streets	PTP	6,500		Street sweeping service for all local streets	PTP	6,500		Street sweeping service for all local streets	PTP	6,500		
		10/13																			
		End mm/yy	09/18																		
Reduction of SW 9 Street between SW 57 Avenue and SW 58 Avenue to reduce traffic on a residential street and providing public parking to area residents	city wide	Start mm/yy		125,000	Construction of local drainage and parking for local residents and businesses	PTP	125,000		Construction of local drainage and parking for local residents and businesses	PTP	125,000		Construction of local drainage and parking for local residents and businesses	PTP	125,000		Construction of local drainage and parking for local residents and businesses	PTP	125,000		
		10/13																			
		End mm/yy	09/14																		
Costs involved in the administration of transit and transportation expenses for the on-going and proposed projects during the year	city wide	Start mm/yy		8,600	administrative cost of transit and transportation projects	PTP	8,600		administrative cost of transit and transportation projects	PTP	8,600		administrative cost of transit and transportation projects	PTP	8,600		administrative cost of transit and transportation projects	PTP	8,600		
		10/13																			
		End mm/yy	09/18																		
		Start mm/yy				PTP				PTP				PTP				PTP			
		10/13																			
		End mm/yy																			

(1) FOR CAPITAL PROJECTS ONLY

(2) PHASE CODES:

- CST: Construction
- ROW: Right of Way Acquisition
- PE: Preliminary Engineering
- FS: Feasibility Study
- PP: Procurement Process
- SP: Service Planning
- IP: Implementation Process
- ON: On-Going
- OTH: Other

FY 2013-2014		FY 2014-2015		FY 2015-2016		FY 2016-2017		FY 2017-2018	
TOTAL Expenditures	\$ 246,100	TOTAL Expenditures	\$ 121,100	TOTAL Expenditures	\$ 121,100	TOTAL Expenditures	\$ 121,100	TOTAL Expenditures	\$ 121,100
PTP Start	\$ 289,304	PTP Start	\$ 43,204	PTP Start	\$ (77,896)	PTP Start	\$ (198,996)	PTP Start	\$ (320,096)
Less PTP Expenditures	\$ 246,100	Less PTP Expenditures	\$ 121,100	Less PTP Expenditures	\$ 121,100	Less PTP Expenditures	\$ 121,100	Less PTP Expenditures	\$ 121,100
= PTP Funds Unexpended	\$ 43,204	= PTP Funds Unexpended	\$ (77,896)	= PTP Funds Unexpended	\$ (198,996)	= PTP Funds Unexpended	\$ (320,096)	= PTP Funds Unexpended	\$ (441,196)