

Miami-Dade Transit

FY 2015

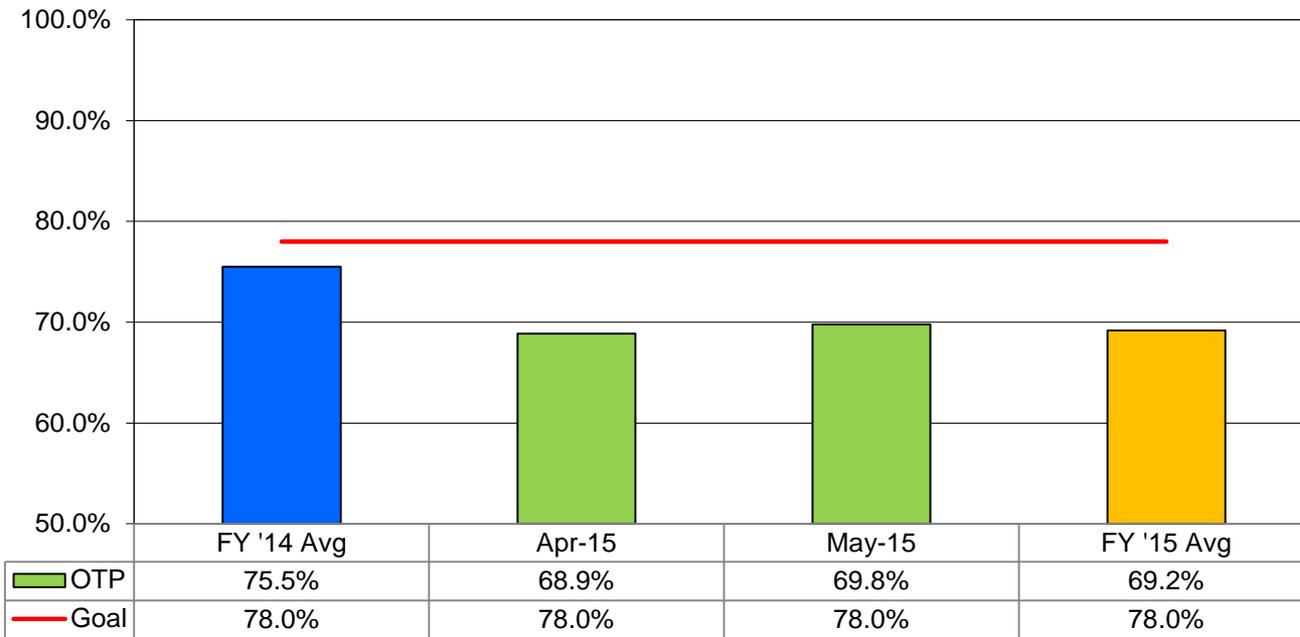
Third Quarter Performance Report



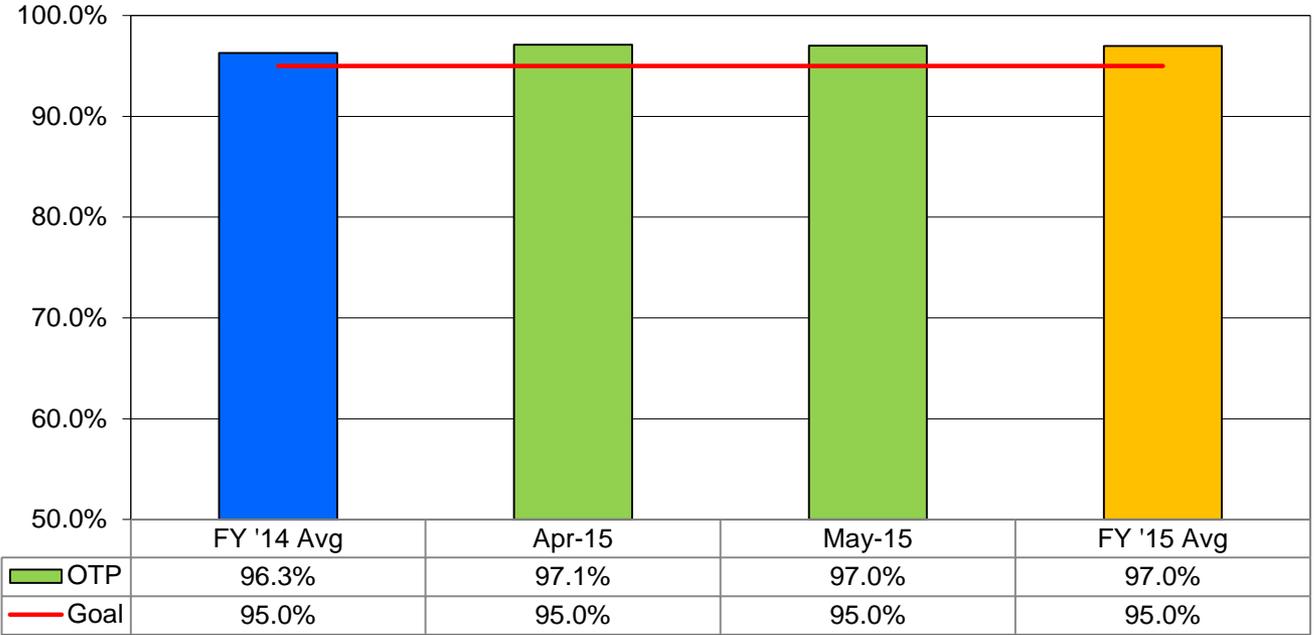


One of 43 new articulated buses 7/14/15

Bus On-Time Performance

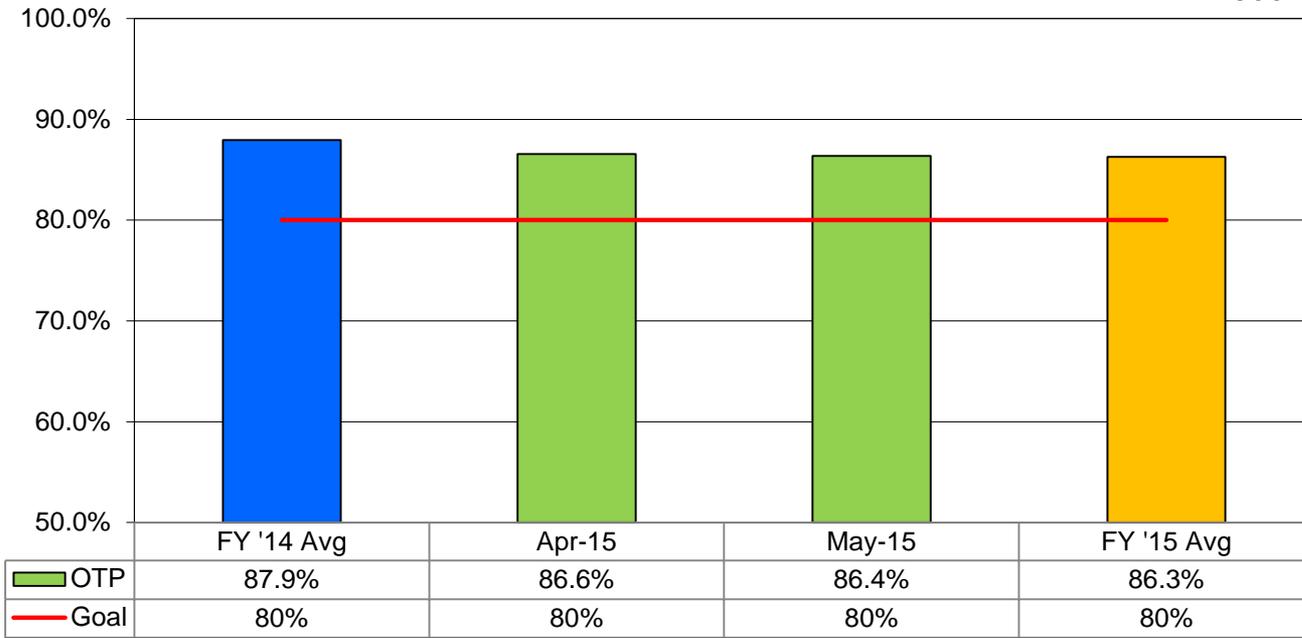


Rail On-Time Performance

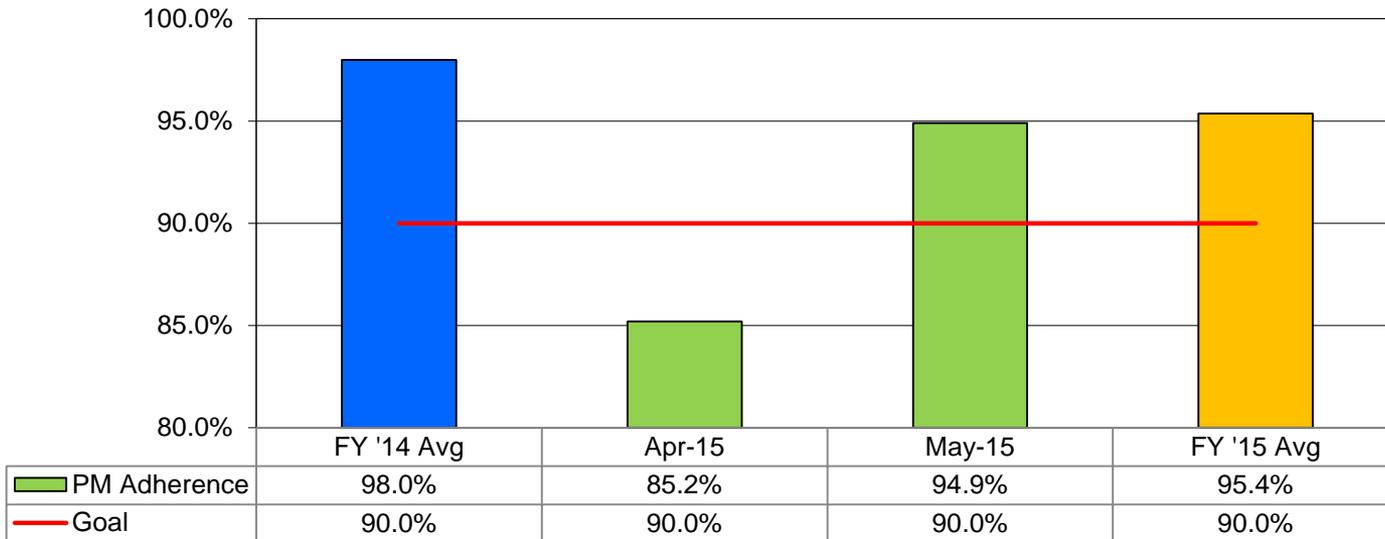


STS On-Time Performance

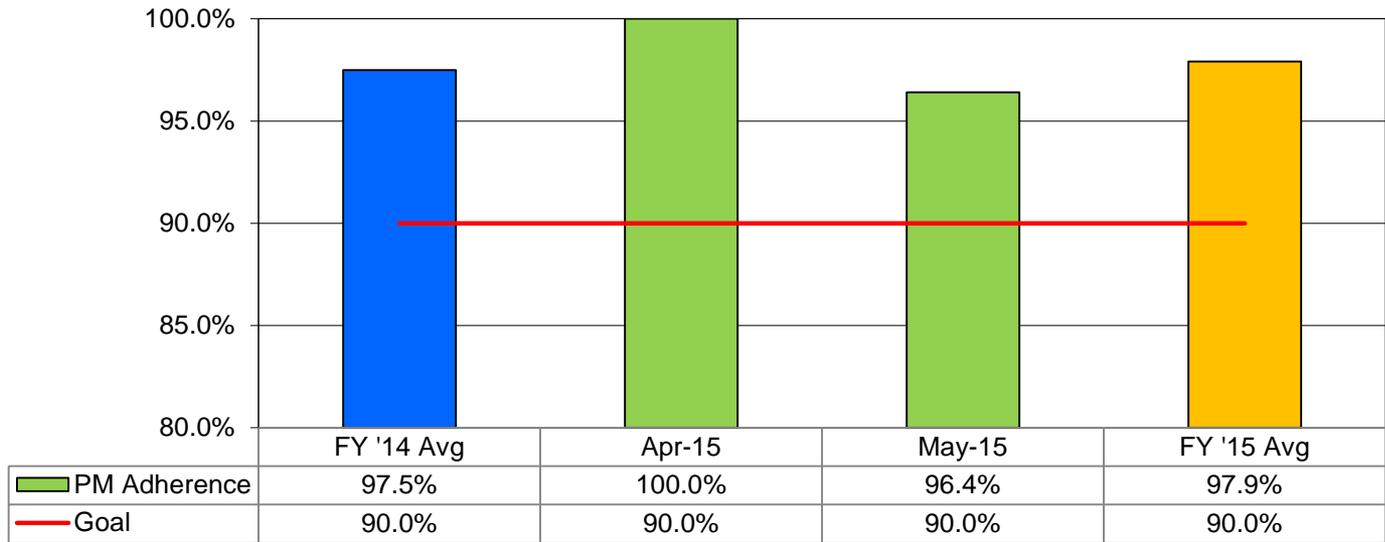

GOOD



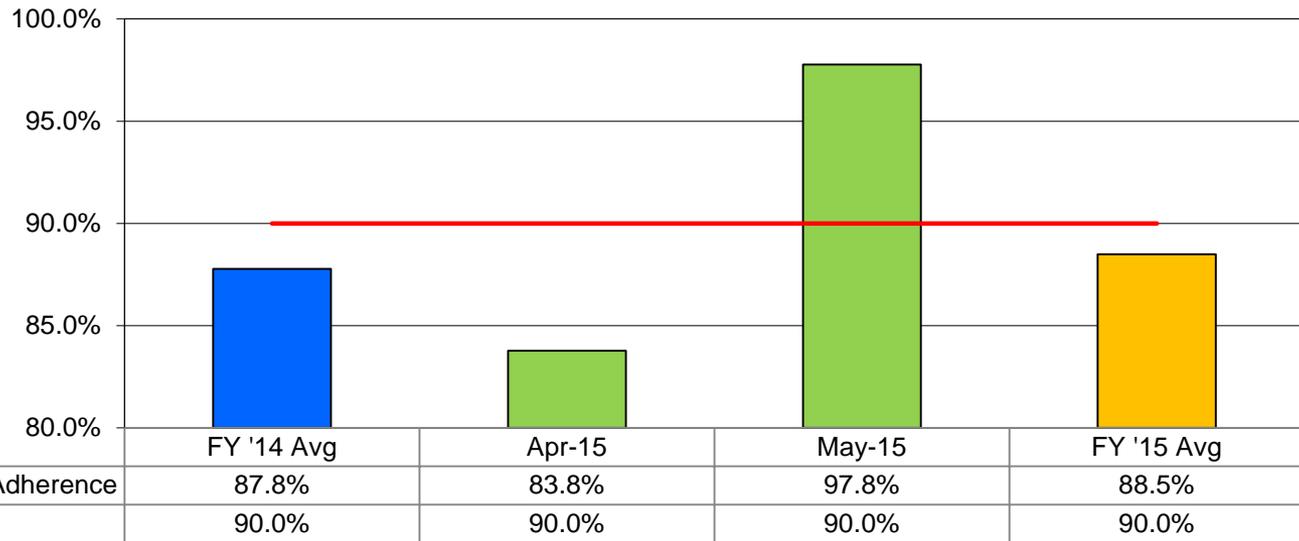
Bus Preventive Maintenance On-Time Adherence



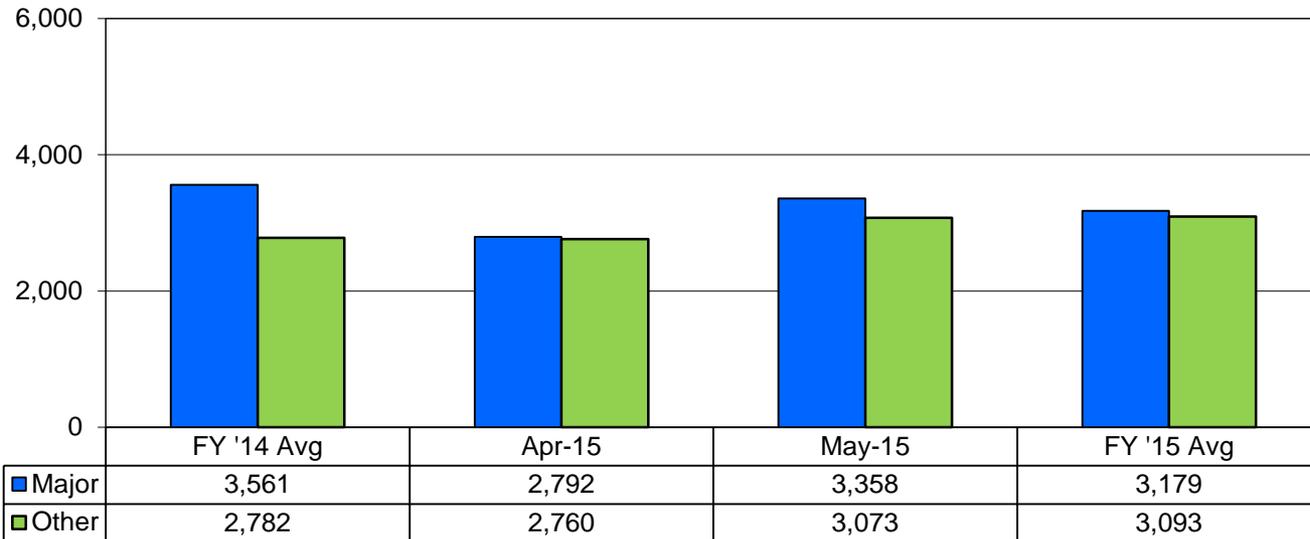
Rail Preventive Maintenance On-Time Adherence



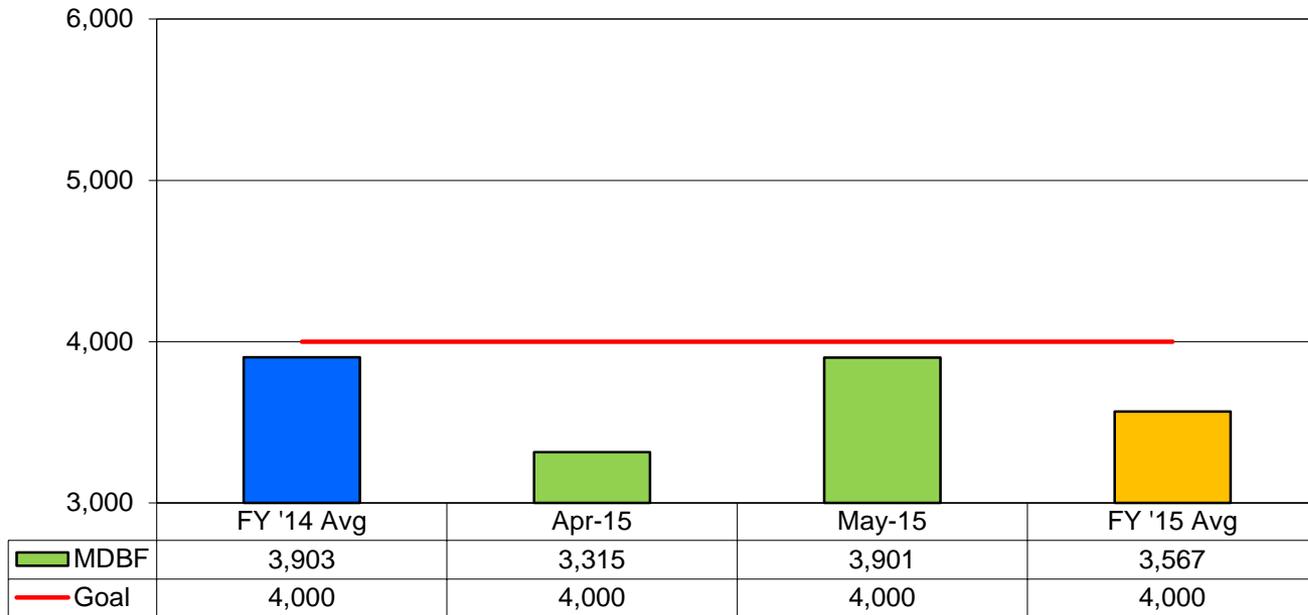
Mover Preventive Maintenance On-Time Adherence



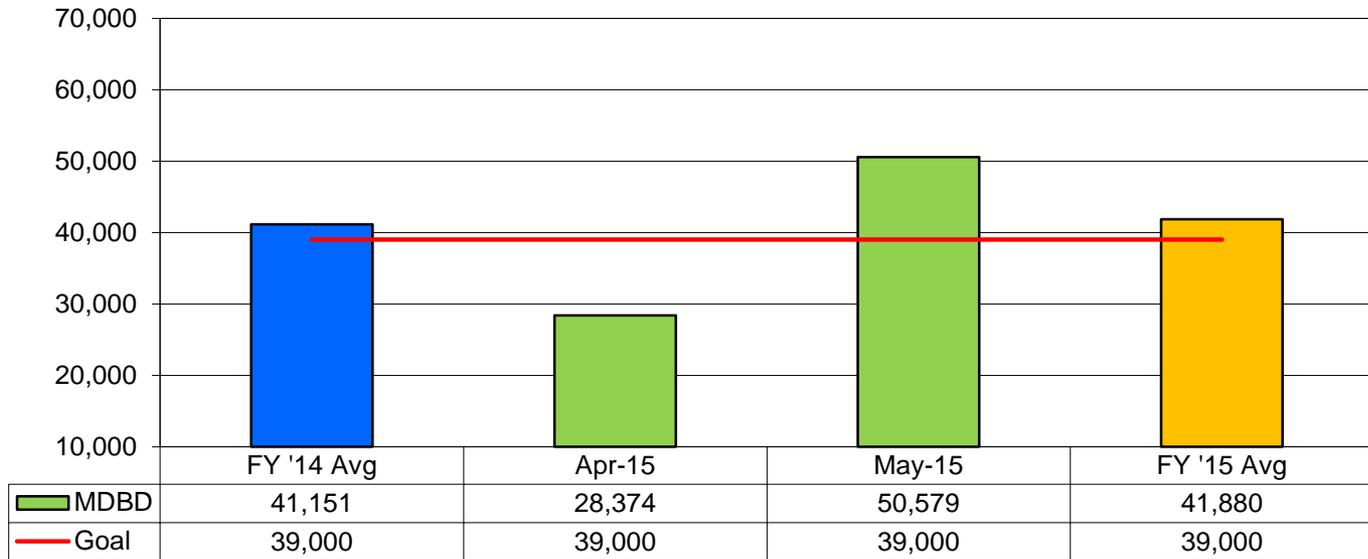
Bus Revenue Miles Between Failures (NTD Criteria)



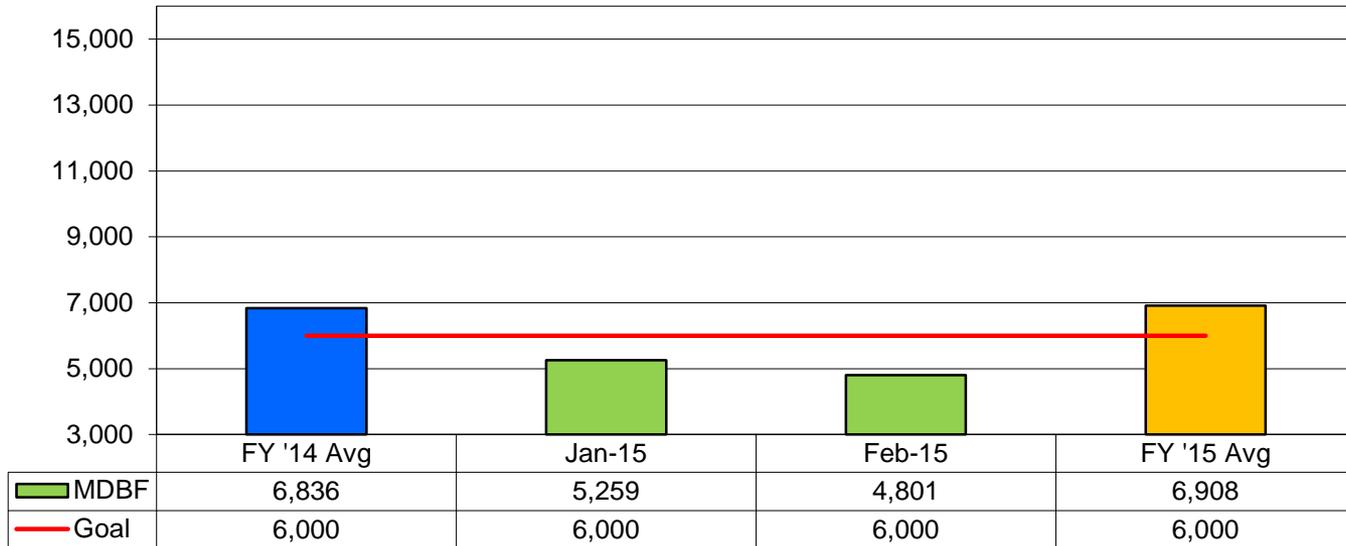
Bus Mean Distance Between Failures



Rail Mean Distance Between Disruptions

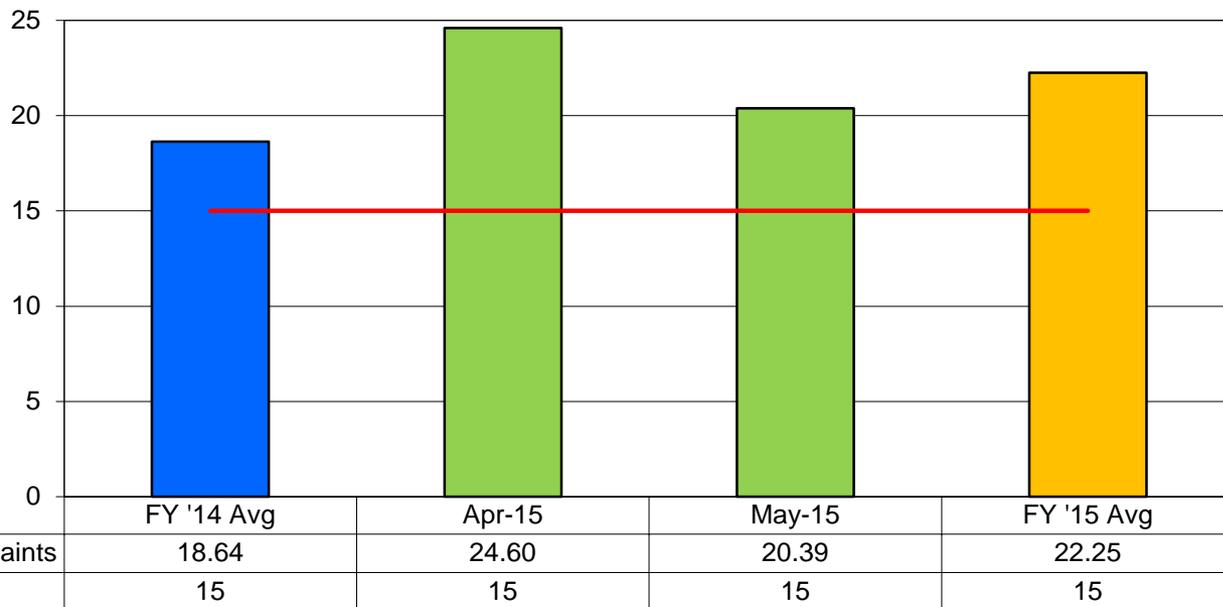


Mover Mean Distance Between Failures

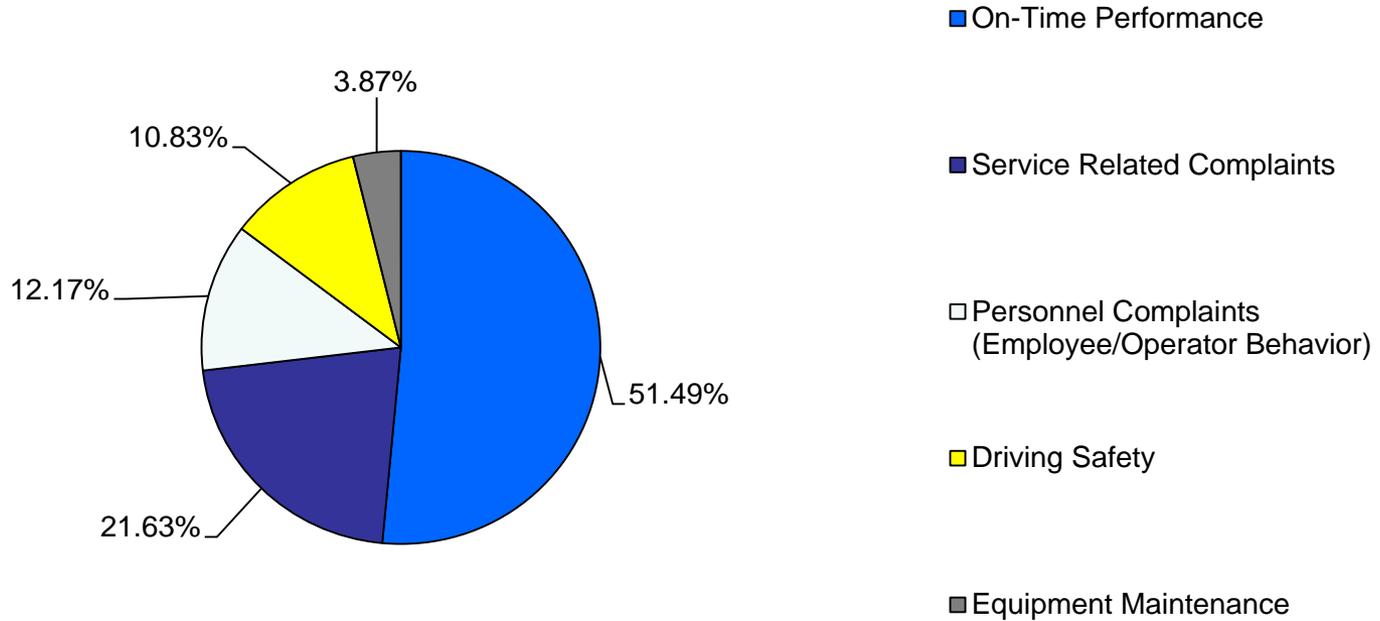


Bus Complaints per 100k Boardings

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↓

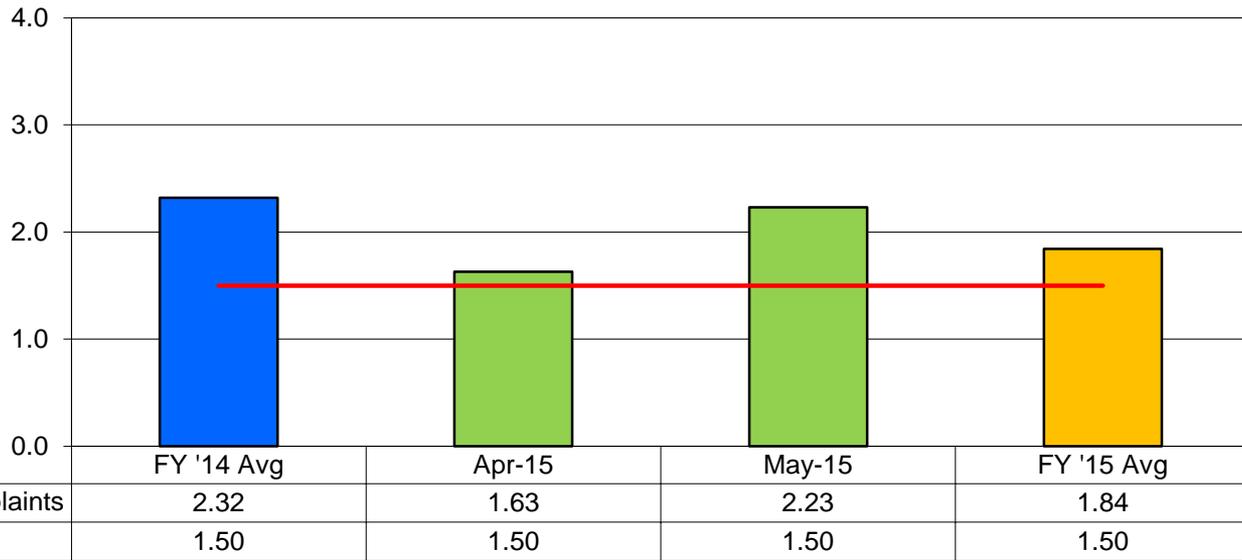


Bus Complaints by Type

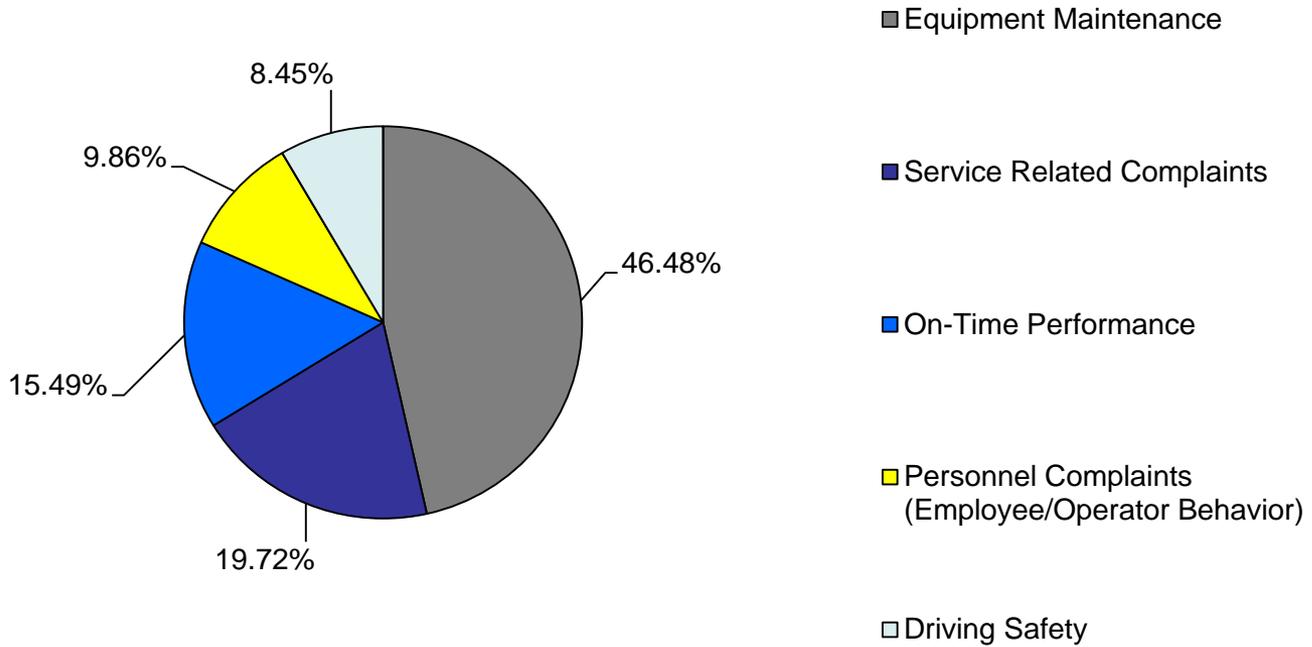


Rail Complaints per 100k Boardings

GOOD

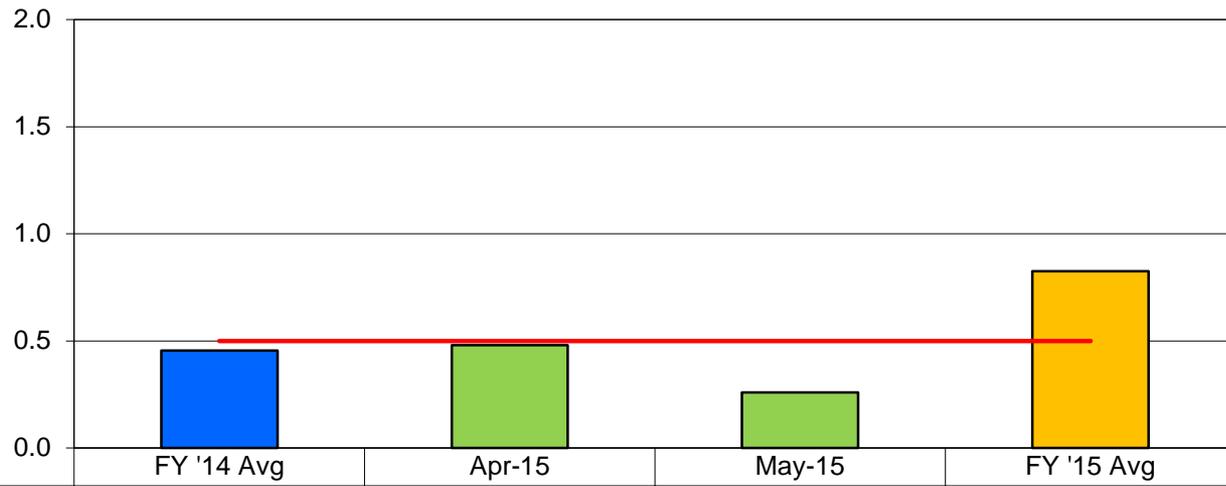



Rail Complaints by Type



Mover Complaints per 100k Boardings

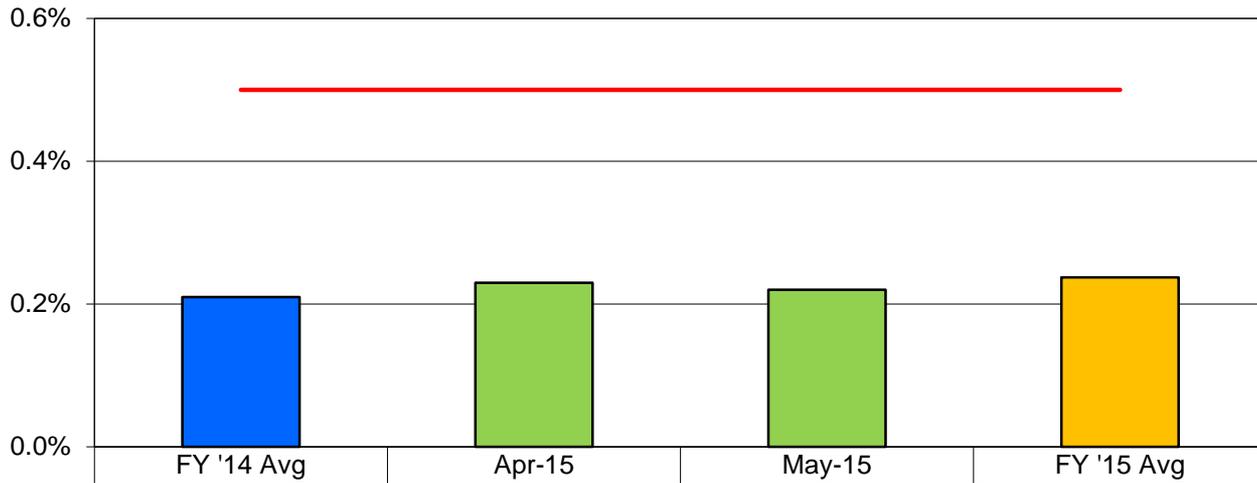
GOOD

| | | | | |
|--|------|------|------|------|
|  Complaints | 0.46 | 0.48 | 0.26 | 0.83 |
|  Goal | 0.50 | 0.50 | 0.50 | 0.50 |

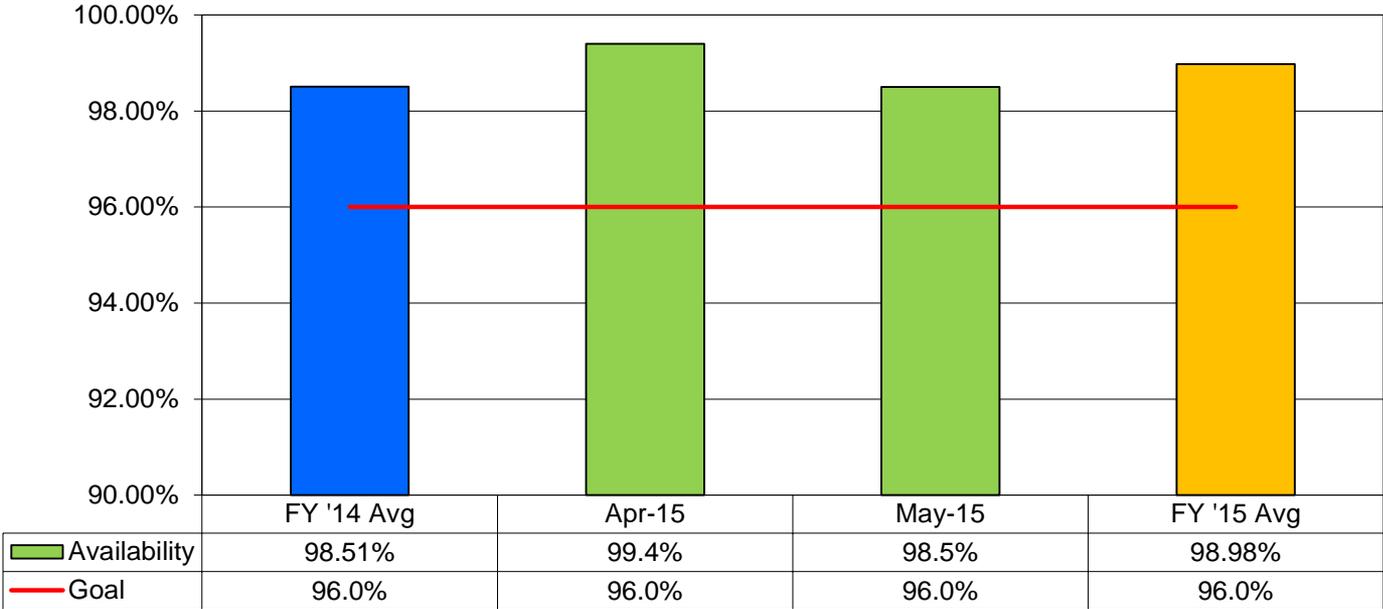
STS Complaints per Total Trips

GOOD

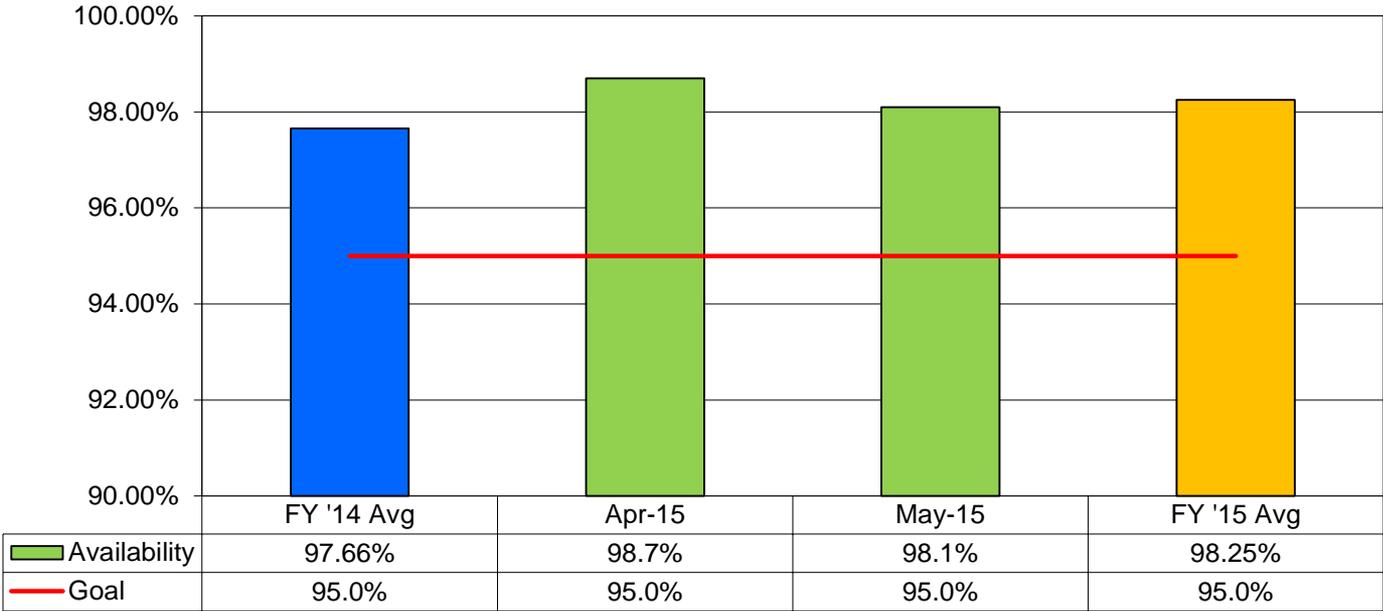


| | | | | |
|------------|-------|-------|-------|-------|
| Complaints | 0.21% | 0.23% | 0.22% | 0.24% |
| Goal | 0.50% | 0.50% | 0.50% | 0.50% |

Elevator Availability

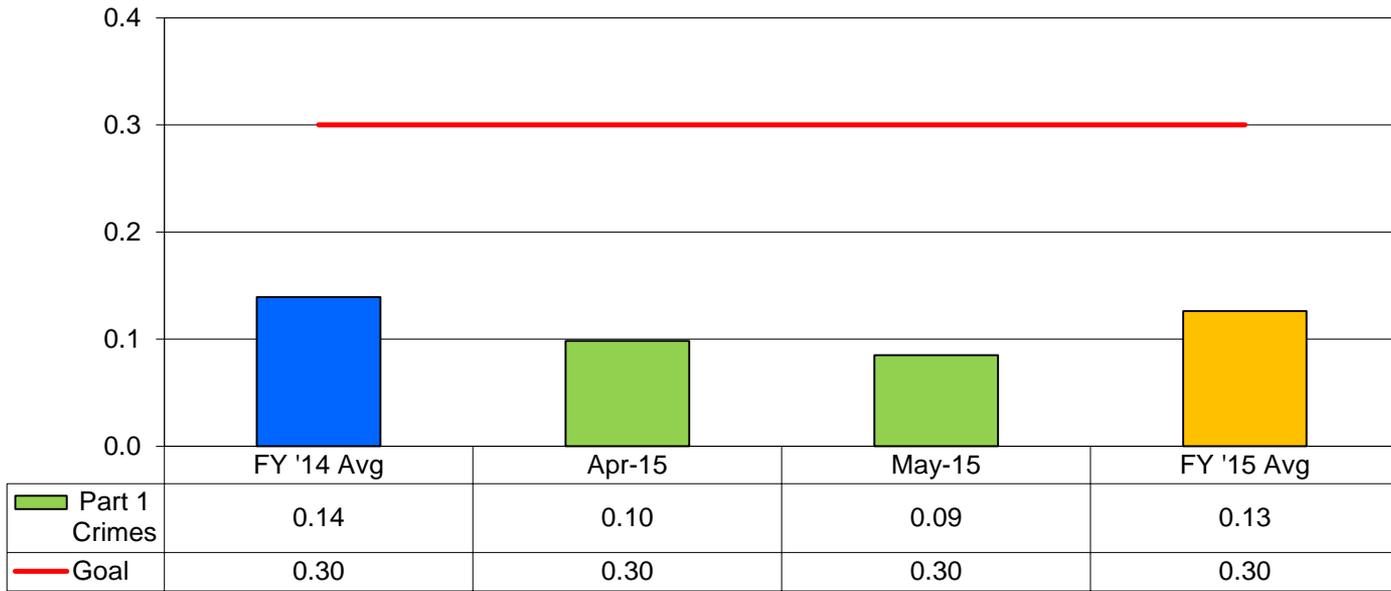


Escalator Availability



Metrobus Part 1 Crimes per 100k Passengers

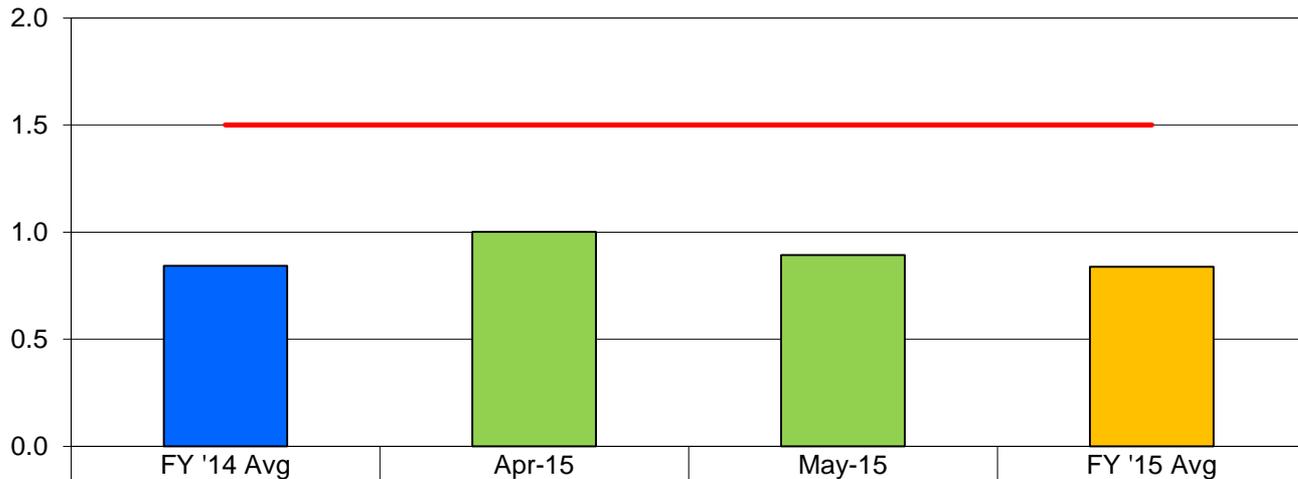
GOOD

As required for FTA Form 405 Reporting: Part I Crimes include Criminal Homicide, Forcible Rape, Robbery, Aggravated Assault, Burglary, Larceny-theft(except motor vehicle theft), Motor Vehicle Theft, and Arson.

Metrorail Part 1 Crimes per 100k Passengers

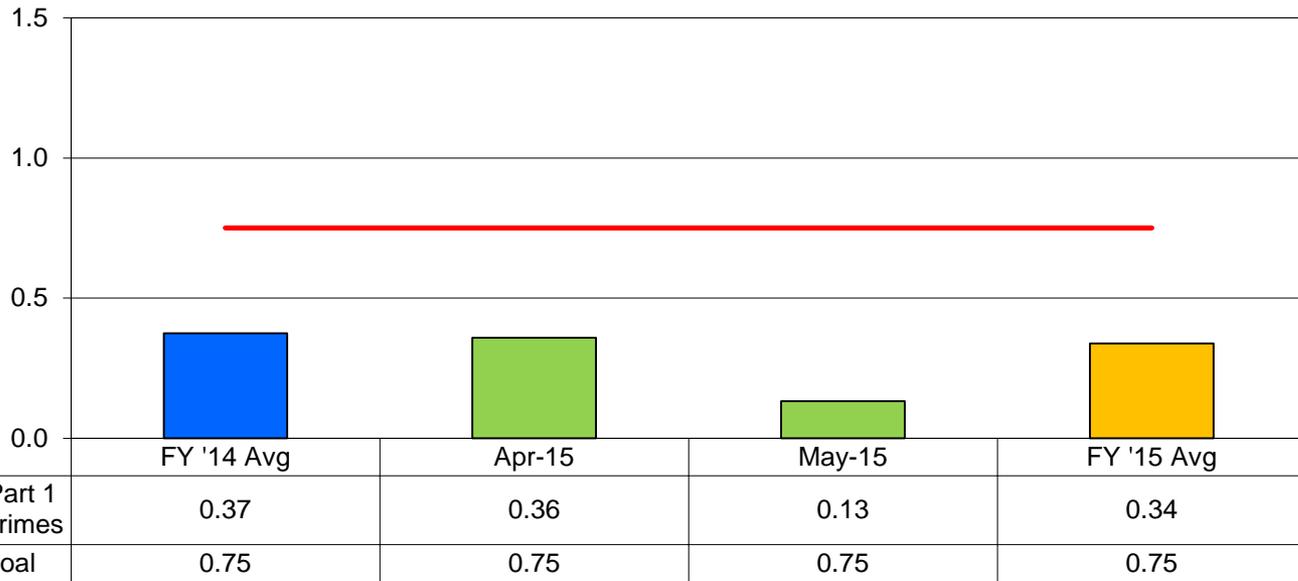
GOOD



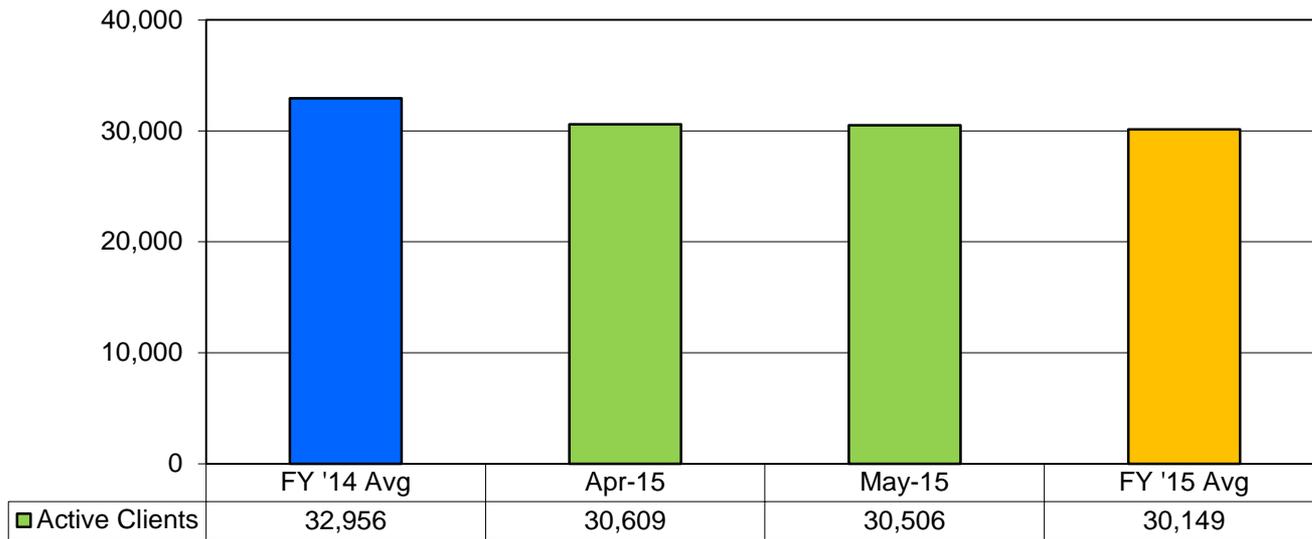
| | | | | |
|---------------|------|------|------|------|
| Part 1 Crimes | 0.84 | 1.00 | 0.89 | 0.84 |
| Goal | 1.5 | 1.5 | 1.5 | 1.5 |

Metromover Part 1 Crimes per 100k Passengers

GOOD

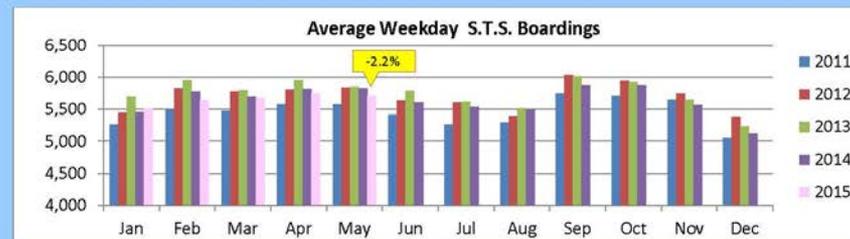
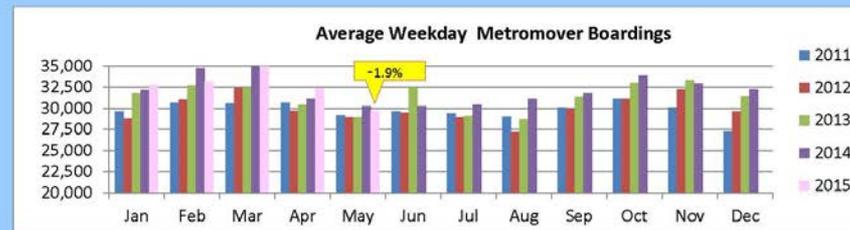
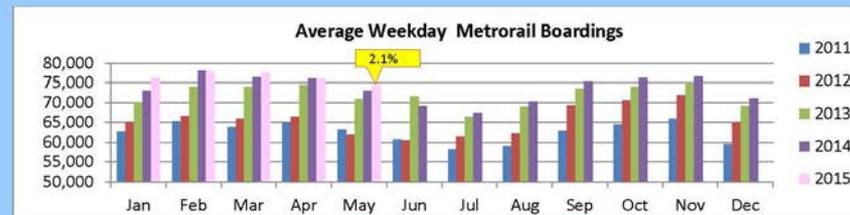
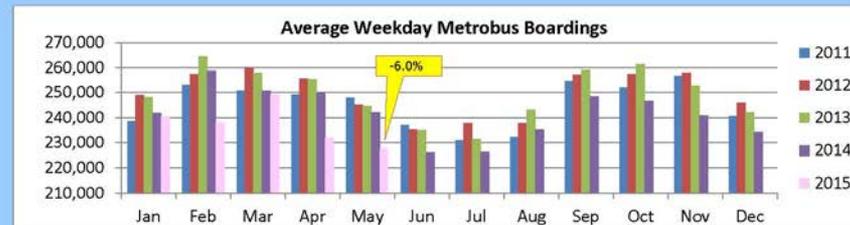
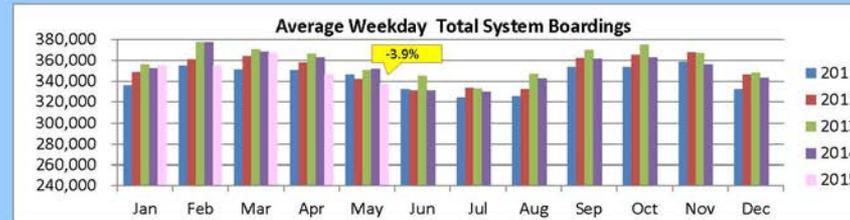
STS Active Clients



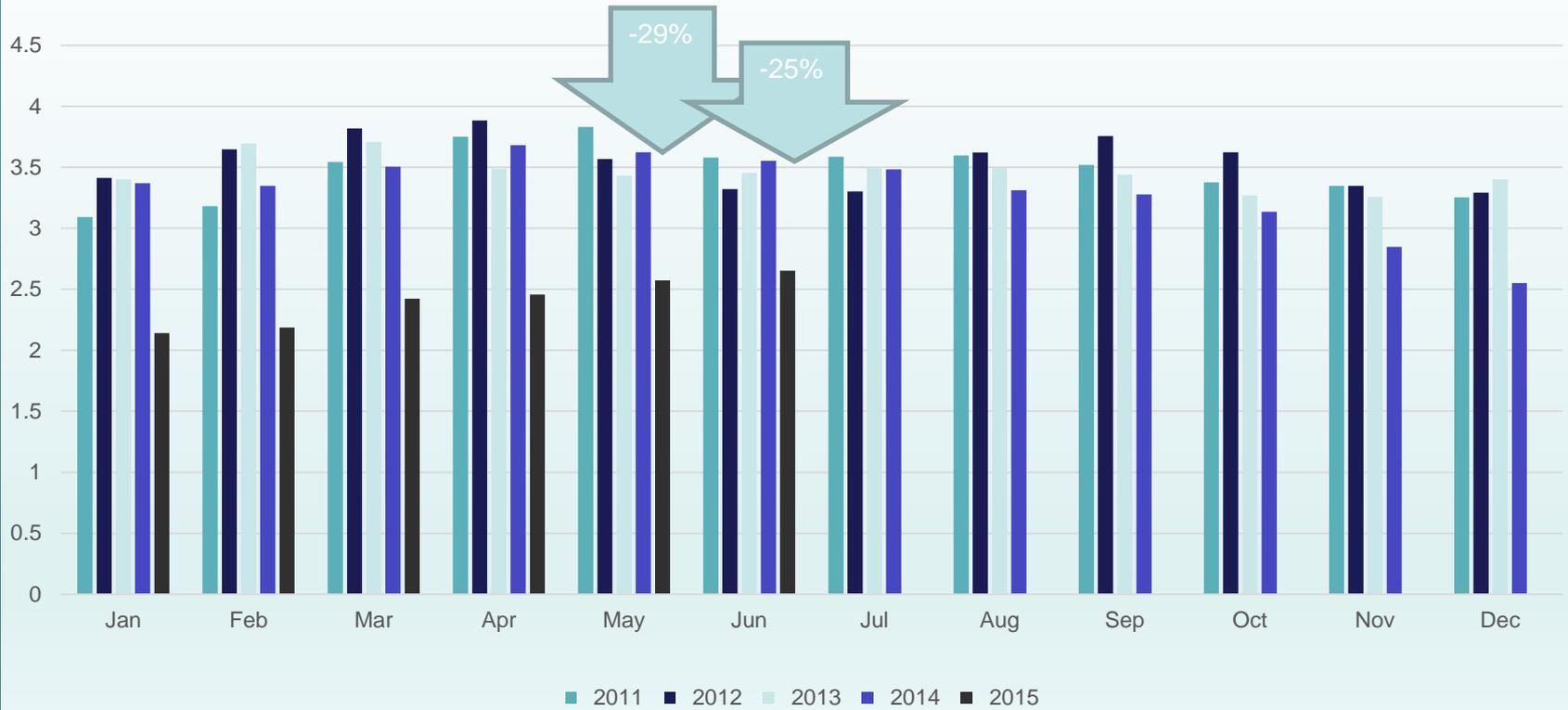
Miami-Dade Transit

May 2015 Average Weekday Boardings

MIAMI-DADE
COUNTY



Florida Regular Conventional Retail Gasoline Prices (Dollars per Gallon)



**Bottom Quarter Routes in terms of Average Weekday Boarding
12-month averages (May 2014- April 2015)**

| Rank | Route | Description | Average Weekday Boarding | Annual Fully Allocated Cost |
|------|---------|----------------------------|--------------------------|-----------------------------|
| 1 | 254 | Brownsville Circulator | 38 | \$ 167,011 |
| 2 | 46 | | 69 | \$ 200,374 |
| 3 | 500 | Midnight Owl | 70 | \$ 241,150 |
| 4 | 246 | Night Owl | 82 | \$ 438,315 |
| 5 | 212 | Sweetwater Circulator | 125 | \$ 167,635 |
| 6 | 286 | North Pointe Circulator | 133 | \$ 260,492 |
| 7 | 211 | Overtown Circulator | 149 | \$ 190,041 |
| 8 | 267 | Ludlam Limited | 153 | \$ 407,029 |
| 9 | 344 | | 156 | \$ 348,499 |
| 10 | 202 | Little Haiti Connection | 227 | \$ 527,370 |
| 11 | 48 | | 280 | \$ 640,690 |
| 12 | 136 | | 338 | \$ 629,195 |
| 13 | 287 | Saga Bay Max | 447 | \$ 559,681 |
| 14 | 115 (*) | Mid-North Beach Connection | 458 | \$ 863,655 |
| 15 | 117 (*) | Mid-North Beach Connection | 477 | \$ 949,628 |
| 16 | 238 | Weekend Express | 578 | \$ 1,265,842 |
| 17 | 79 | 79 Street MAX | 582 | \$ 575,048 |
| 18 | 57 | | 591 | \$ 1,037,822 |
| 19 | 1 | | 615 | \$ 1,053,199 |
| 20 | 272 | Sunset KAT | 661 | \$ 1,358,192 |
| 21 | 56 | | 738 | \$ 1,414,088 |
| 22 | 6 | | 750 | \$ 1,014,193 |
| 23 | 29 | | 856 | \$ 993,160 |

(*) Routes are interlined on weekends; annual weekend portion of costs are allocated in proportion to annual weekday costs