



## Board Requested Public Works Projects

The original PTP Exhibit 1 included a list of 44 site specific projects as Board Requested Major Roadway and Neighborhood Improvements to be carried out by PWD. In 2008 Resolution R034-08 amended Exhibit 1 and brought the new total to 45 in replacing the SW 87 Avenue from SW 216 Street to SW 168 Street project with two others: Old Cutler Road from SW 87 Avenue to SW 97 Avenue; and Caribbean Boulevard from Coral Sea Road to SW 87 Avenue. The status of the 45 projects, as of December 2010 is as follows:

Projects Complete	23
Under Construction	3
Joint Participation Agreements	7
ROW Acquisition	8
Under Design	2
Undergoing Further Project Development – Projects Will Begin Design in 2012 or Later	2
<b>Total Board Requested Projects</b>	<b>45</b>

The Board Requested Projects have been divided into the following categories; Resurfacing and Re-Marking, Roadway and Traffic Operational Improvements, New Roadways, Widening of Roadways, Narrowing of Roadways, and New Bridge.

### 1. Resurfacing and Remarking

#### a) NW 22 Avenue (NW 135 Street to State Rd 9), Resurfacing and Remarking

This project is complete. The total amount expended for this project was \$293,000 and the only source of funds was PTP Surtax revenues.

#### b) Roads With Poor to Fair Pavement Conditions Sections: 5-52-41, 8-52-41, 9-52-41, 14-52-41, 16-52-41, 18-52-41, Resurfacing and Remarking

This project is complete. The total amount expended for this project is \$5.889 million and was funded by PTP Surtax revenues.

#### c) NW 22 Avenue (NW 135 Street to NW 62 Street) Resurfacing and Remarking

This project is complete. The actual total cost for the project was \$1.468 million, funded solely from the PTP Surtax revenues.

#### d) Roads With Poor to Fair Pavement Conditions Sections: 27-54-40, 28-54-40, 29-54-40, Resurfacing and Remarking

This project is complete. This project was funded solely from PTP Surtax revenues and was completed for a total cost of \$2.551 million.

## 2. Roadway and Traffic Operational Improvements

### a) NW 62 Street (NW 37 Avenue to I-95), Resurfacing and Traffic Operational Improvements

This project is complete and was executed in partnership with the City of Miami. The County built the portion of the project from NW 12 Avenue to NW 37 Avenue, and the City built the portion from I-95 to NW 12 Avenue. Total cost was \$2.582 million, funded from PTP Surtax revenues.



### b) NE 2 Avenue from NE 91 Street to NE 20 Street, Street and Traffic Operational Improvements

Total Surtax funding is \$29.197 million. Overall is 25% complete (\$7.409 million expended to date). Status for each phase as follows.

Phase		Status
1	NE 20 Street to NE 36 Street	Pending JPA
2	NE 36 Street to NE 43-42 Street	Under Construction by City and funded by ARRA - Substantially Complete
3	NE 43-42 Street to NE 62-51 Street	Pending JPA
4	NE 51 Street to NE 57 Street	Under Construction by City and funded by ARRA
5	NE 57 Street to NE 69 Street	Under Construction by City and funded by ARRA
6	NE 62-69 Street to W Little River	Pending JPA
7	W Little River to NE 91 St	Completed by PWD

### c) NW 7 Street (NW 72 Avenue to NW 37 Avenue), Resurfacing and Traffic Operational Improvements

This project is complete. Project cost is \$2.524 million, funded from PTP Surtax revenues.



**d) SW 62 Avenue (SW 24 Street to NW 7 Street), Street Improvements**

This project is 64% complete and under construction. The project is being funded by PTP Surtax revenues, \$5.428 million expended of \$9.979 total estimated cost. Expected complete by September 2011.

**From 2010-2011 Approved Capital Plan**

**IMPROVEMENTS ON SW 62 AVENUE FROM SW 24 STREET TO NW 7 STREET**

**PROJECT # 602840**

Construct street improvements on two miles of roadway

LOCATION: SW 62 Ave from SW 24 St to NW 7 St, Unincorporated Miami-Dade County

DISTRICT LOCATED: 6

ESTIMATED ANNUAL OPERATING IMPACT: \$0

DISTRICT(s) SERVED: 6

Revenue Schedule	Prior Years	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Future	Total
PTP Bonds	7,352	2,515	0	0	0	0	0	0	9,867
Charter County Transit System Surtax	112	0	0	0	0	0	0	0	112
<b>Total Revenue:</b>	<b>7,464</b>	<b>2,515</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,979</b>
Expenditure Schedule:	Prior Years	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Future	Total
Planning and Design	612	0	0	0	0	0	0	0	612
Construction	6,852	2,515	0	0	0	0	0	0	9,367
<b>Total Expenditures:</b>	<b>7,464</b>	<b>2,515</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,979</b>

Contract: (See Appendix for fuller listing of Trust-approved contracts)

20060469 PTP Roadway Improvements along SW 62 Avenue, from SW 24 Street to NW 7 Street

**e) NW 82 Avenue / NW 8 Street (NW 7 to 10 Street / NW 87 to 79 Avenue), Roadway Reconstruction**

This project is complete. The total funded from PTP Surtax revenues was \$1.715 million. Additional funding was provided from the General Obligation Bond (GOB) totaling \$1 million, \$184,000 was provided from the Quality Neighborhood Improvement Plan (QNIP) and \$6 million from the Storm Water Utility Funds.

**f) SW 72 Avenue (SW 40 Street to SW 20 Street): Street and Traffic Operational Improvements**

This project is complete. Total Surtax funding is \$1.981 million.

**g) South Bayshore Drive (Darwin to Mercy Way) (Amendment R-246-07): Resurfacing and Median Improvements**

This project is 4% complete. The original project limits of McFarlane Road to Aviation Avenue were amended to be from Darwin to Mercy Way. This project is being managed by the City of Miami through a JPA with the County. The project is currently proposed to have the design funded by Surtax funding (estimated \$514,000) and the construction to be funded from Road Impact Fees. The total amount expended is \$20,000, with an estimated \$494,000 remaining to complete the design.

**From 2010-2011 Approved Capital Plan**

**IMPROVEMENTS TO SOUTH BAYSHORE DRIVE FROM DARWIN STREET TO MERCY WAY**

**PROJECT # 601170**

Resurface and construct median improvements for 1.5 miles of roadway

LOCATION: S Bayshore Dr from Darwin St to Mercy Way, City of Miami

DISTRICT LOCATED: 7

ESTIMATED ANNUAL OPERATING IMPACT: \$0

DISTRICT(s) SERVED: 7

Revenue Schedule	Prior Years	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Future	Total
Road Impact Fees	0	0	0	0	0	640	0	0	640
PTP Bonds	102	398	0	0	0	0	0	0	500
Charter County Transit System Surtax	14	0	0	0	0	0	0	0	14
<b>Total Revenue:</b>	<b>116</b>	<b>398</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>640</b>	<b>0</b>	<b>0</b>	<b>1,154</b>
Expenditure Schedule:	Prior Years	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Future	Total
Planning and Design	116	398	0	0	0	0	0	0	514
Construction	0	0	0	0	0	640	0	0	640
<b>Total Expenditures:</b>	<b>116</b>	<b>398</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>640</b>	<b>0</b>	<b>0</b>	<b>1,154</b>

**h) South Miami Avenue (SW 25 Road to SW 15 Road),Traffic calming, curbs & sidewalks**

This project is complete; total cost was \$1.255 million. This project was managed by the City of Miami through a JPA with the County.



### 3. New Roadways

#### a) Miami Gardens Drive Connector (US-1 to William Lehman Causeway), New Four Lane Road

This project is complete. This project was managed by the City of Aventura through a JPA with the County. The original estimate of \$3.3 million was reduced to \$1.881 million because the developer entered into an agreement to furnish the design and construct a portion of the roadway. The total project cost funded by the Surtax was \$1.281 million, with the balance of \$600,000 funded by Road Impact Fees.

#### b) SW 157 Avenue (SW 184 Street to SW 152 Street), New Four Lane Road

The project is currently in the ROW acquisition phase and 9% complete overall, with an expected completion in August 2014. The initial budget of \$8.5 million in 2002 increased to \$14.3 million in 2007 to reflect the rising costs of construction. The total estimated cost for the project is \$12.324 million, with \$1.094 million having been expended to date.

##### From 2010-2011 Approved Capital Plan

##### CONSTRUCTION OF SW 157 AVENUE FROM SW 152 STREET TO SW 184 STREET

PROJECT # 609590

Construct two miles of a new four lane road

LOCATION: SW 157 Ave from SW 184 St to SW 152 St, Unincorporated Miami-Dade County

DISTRICT LOCATED: 9

ESTIMATED ANNUAL OPERATING IMPACT: \$0

DISTRICT(s) SERVED: 9, 11

Revenue Schedule	Prior Years	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Future	Total
PTP Bonds	1,259	2,750	6,000	1,690	0	0	0	0	11,699
Charter County Transit System Surtax	26	0	0	0	0	0	0	0	26
<b>Total Revenue:</b>	<b>1,285</b>	<b>2,750</b>	<b>6,000</b>	<b>1,690</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,725</b>
Expenditure Schedule:	Prior Years	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Future	Total
Planning and Design	706	0	0	0	0	0	0	0	706
Construction	579	2,750	6,000	1,690	0	0	0	0	11,019
<b>Total Expenditures:</b>	<b>1,285</b>	<b>2,750</b>	<b>6,000</b>	<b>1,690</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,725</b>

Contracts (See Appendix for fuller listing of Trust-approved contracts)

20040372 SW 157 AVE SW 184 TO 152 ST

20100678 PTP Roadway Improvements along SW 157 Avenue, from SW 184 Street to SW 152 Street

#### c) SW 157 Avenue, New Four Lane Road

- 1) SW 112 Street to SW 120 Street
- 2) SW 120 Street to SW 136 Street
- 3) SW 136 Street to SW 152 Street

These projects are now complete (pending closeout and final payments), with total cost \$15.340 million. Funded by PTP Surtax revenues.

#### d) New Access to Country Walk (Land Acquisition and Extension of SW 143 Terrace From Railroad Tracks to SW 136 Street), New Two Lane Road

This project has been completed. The total cost of \$1.529 million is funded from PTP Surtax revenues.

#### e) SW 160 Street (SW 147 Avenue to SW 137 Avenue), New Four Lane Road

This project is complete. Total cost was \$7.940 million, funded solely from PTP Surtax.

**f) NW 74 Street (HEFT to SR 826) Amendment R-531-06, New Six Lane Road.**

In collaboration with the FDOT, this project was amended extending the eastern limit to SR826 from the originally proposed 82nd Ave, and increasing the travel lanes to six from the original four. The agreement with the FDOT called for the PWD to carryout the amended project using Surtax funding, and the FDOT reimbursing the PTP for the additional costs due to the expanded scope of work beyond the original four lanes. Phase 1 (NW 107 Avenue to NW 84 Avenue) is completed. The remaining two phases (NW 107 Avenue to NW 114 Avenue and SR826 to NW 84 Avenue) have completed designs and are pending ROW acquisition by FDOT. Phase 1 of this project include the execution of a JPA with FDOT for a \$22.5 million reimbursement to the County. Future Local Agency Participation (LAP) Agreements are to anticipated to be executed for the reimbursement of County expenditures on the remaining phases . The total Surtax funding amount expended is \$36.628 million with \$13.992 million in reimbursements received, and an estimated \$36.893 million required to complete.

**From 2010-2011 Approved Capital Plan**

**WIDEN NW 74 STREET FROM THE HOMESTEAD EXTENSION OF THE FLORIDA TURNPIKE (HEFT) TO STATE ROAD 826 PROJECT # 6036590**

Widen road from two lanes to four lanes on 0.5 miles of roadway

LOCATION: NW 74 St from HEFT to SR826, Unincorporated Miami-Dade County

DISTRICT LOCATED: 12

ESTIMATED ANNUAL OPERATING IMPACT: \$0

DISTRICT(s) SERVED: 12

Revenue Schedule	Prior Years	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Future	Total
FDOT Funds	22,519	0	1,500	2,169	5,593	0	0	0	31,781
Road Impact Fees	40	0	0	0	0	0	0	0	40
PTP Bonds	6,594	2,500	0	3,831	0	0	0	0	12,925
Charter County Transit System Surtax	869	0	0	0	0	0	0	0	869
<b>Total Revenue:</b>	<b>30,022</b>	<b>2,500</b>	<b>1,500</b>	<b>6,000</b>	<b>5,593</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,615</b>
Expenditure Schedule:	Prior Years	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Future	Total
Planning and Design	2,525	0	0	0	0	0	0	0	2,525
Construction	27,497	2,500	1,500	6,000	5,593	0	0	0	43,090
<b>Total Expenditures:</b>	<b>30,022</b>	<b>2,500</b>	<b>1,500</b>	<b>6,000</b>	<b>5,593</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,615</b>

Contracts (See Appendix for fuller listing of Trust-approved contracts)

20040355 PTP Roadway Improvements to NW 74th Street from NW 107th Avenue to NW 87th Avenue

20070575 PTP Roadway Improvements along NW 74 Street, from NW 107 Avenue to NW 87 Avenue and NW 74 Street, from NW 87 Avenue to NW 84 Avenue, located within Commission District 12

20070610 PTP NW 74 Street Improvements - Contamination Assessment and Remediation Work, located within Commission District 12

E06-PW-04 Consultant Services for Construction Engineering and Inspection Services for NW 74 Street, from NW 107 Avenue to NW 87 Avenue



#### 4. Widening of Roadways

##### a) NW 37 Avenue (NW 79 Street to NW North River Drive), Widen from 2 to 5 Lanes

This project is 9% complete. ROW Acquisition is in process, and design is complete. Total cost is \$15.079 million funded from PTP Surtax revenues. Targeted completion is February 2015.

##### From 2010-2011 Approved Capital Plan

##### WIDEN NW 37 AVENUE FROM NORTH RIVER DRIVE TO NW 79 STREET

PROJECT # 606190

Widen road from two to five lanes on two miles of roadway

LOCATION: NW 37 Ave from NW N River Dr to NW 79 St, Unincorporated Miami-Dade County

DISTRICT LOCATED: 2

ESTIMATED ANNUAL OPERATING IMPACT: \$0

DISTRICT(s) SERVED: 2

Revenue Schedule	Prior Years	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Future	Total
PTP Bonds	1,021	127	5,000	7,500	2,170	0	0	0	15,818
Charter County Transit System Surtax	31	0	0	0	0	0	0	0	31
<b>Total Revenue:</b>	<b>1,052</b>	<b>127</b>	<b>5,000</b>	<b>7,500</b>	<b>2,170</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,849</b>
Expenditure Schedule:	Prior Years	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Future	Total
Planning and Design	1,052	0	0	0	0	0	0	0	1,052
Construction	0	127	5,000	7,500	2,170	0	0	0	14,797
<b>Total Expenditures:</b>	<b>1,052</b>	<b>127</b>	<b>5,000</b>	<b>7,500</b>	<b>2,170</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,849</b>

Contract (See Appendix for fuller listing of Trust-approved contracts)

20040330 NW 37 AVE NW 79 ST TO N. RIVER DR

##### b) SW 97 Avenue (SW 72 Street to SW 56 Street), Widen to 3 Lanes

This project is complete. Total cost was \$6.648 million funded by the PTP Surtax.

##### c) SW 97 Avenue (SW 56 Street to SW 40 Street), Widen to 3 Lanes

This project is also complete. The \$5.193 million project cost was funded with PTP revenues.

#### d) SW 27 Avenue (US-1 to Bayshore Drive), Widen to 3 lanes

This project is 24% complete and broken into two phases. Phase I covering from S Bayshore Dr to Tigertail Ave/US-1 to SW 28 Terrace is under construction and expected complete by January 2012. Phase II is the remaining SW 28 Terr to Tigertail Ave, has design completed, ROW at 75%, and full project expected complete March 2013. The sole source of funding for the project is PTP for the total \$14.935 million cost, with \$3.614 expended to date.

##### From 2010-2011 Approved Capital Plan

##### WIDEN SW 27 AVENUE FROM US-1 TO BAYSHORE DRIVE

PROJECT # 601260

Widen road from two lanes to three lanes on one mile of roadway

LOCATION: SW 27 Ave from US-1 to Bayshore Dr, City of Miami

DISTRICT LOCATED: 7

ESTIMATED ANNUAL OPERATING IMPACT: \$0

DISTRICT(s) SERVED: 7

Revenue Schedule	Prior Years	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Future	Total
PTP Bonds	903	1,800	1,600	1,600	0	0	0	0	5,903
Charter County Transit System Surtax	32	0	0	0	0	0	0	0	32
<b>Total Revenue:</b>	<b>935</b>	<b>1,800</b>	<b>1,600</b>	<b>1,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,935</b>
Expenditure Schedule:	Prior Years	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Future	Total
Planning and Design	710	0	0	0	0	0	0	0	710
Construction	225	1,800	1,600	1,600	0	0	0	0	5,225
<b>Total Expenditures:</b>	<b>935</b>	<b>1,800</b>	<b>1,600</b>	<b>1,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,935</b>

Contract (See Appendix for fuller listing of Trust-approved contracts)

20040337 SW 27 AVE US 1 TO BAYSHORE DR

7360: 20100517 People's Transportation Plan (PTP) Roadway Improvements

#### e) SW 120 Street (SW 137 Avenue to SW 117 Avenue), Widen from 4 to 6 Lanes

This road widening project has been determined as not feasible due to ROW constraints and required displacement of adjacent residences and business. PTP Surtax revenues funded the \$37,000 expended on the project.

The following is from the Unfunded Priority Needs section of the 2010 TIP. The project is not listed as a line item of Public Works Transportation projects in the 2010 Capital Budget's Unfunded Needs.

MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects					
Agency Project Num.	From/Location	To/Location	Remarks							
PW20040345	SW 120 Street		Widen from 4 to 6 Lanes	36	Activity/ Phase	(in \$000s)				
20040345	SW 137 Avenue	SW 117 Avenue	Prior years Funding as follows: \$96,000 for PE							
	Widen from 4 to 6 Lanes					Year 1	Year 2	Year 3	Year 4	Year 5





**f) SW 137 Avenue (US-1 to SW 184 Street), Widen to 4 Lanes/ New 4 Lanes**

This project is 1% complete for this Unsolicited Proposal; approved to advertise by the BCC (Resolution #1001-10). Timeframe for completion is unknown. Total project cost is \$24.055 million and funded from the PTP Surtax, with \$354,000 expended on the project to date.

**From 2010-2011 Approved Capital Plan**

**WIDEN SW 137 AVENUE FROM US-1 TO SW 184 STREET**

**PROJECT # 604990**

Widen road from two to four lanes on three miles of roadway

LOCATION: SW 137 Ave from US-1 to SW 184 St, Unincorporated Miami-Dade County

DISTRICT LOCATED: 8

ESTIMATED ANNUAL OPERATING IMPACT: \$0

DISTRICT(s) SERVED: 8, 9

Revenue Schedule	Prior Years	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Future	Total
PTP Bonds	510	1,389	7,832	7,000	5,000	0	0	0	21,731
Charter County Transit System Surtax	14	0	0	0	0	0	0	0	14
<b>Total Revenue:</b>	<b>524</b>	<b>1,389</b>	<b>7,832</b>	<b>7,000</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,745</b>
Expenditure Schedule:	Prior Years	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Future	Total
Planning and Design	524	389	0	0	0	0	0	0	913
Construction	0	1,000	7,832	7,000	5,000	0	0	0	20,832
<b>Total Expenditures:</b>	<b>524</b>	<b>1,389</b>	<b>7,832</b>	<b>7,000</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,745</b>

Contracts (See Appendix for fuller listing of Trust-approved contracts)

20040343 SW 137 Avenue, from US-1 to SW 200 Street

20090003 Unsolicited Proposal for Design, Build and Finance of the PTP SW 137 Avenue, from US-1 to SW 200 Street

**g) SW 137 Avenue (HEFT to US-1), Widen from 2 to 4 Lanes**

This project is 5% complete and currently is in design stage. Total project cost is \$10.166 million and funded from the PTP Surtax, with \$474,000 expended on the project to date.

**From 2010-2011 Approved Capital Plan**

**WIDEN SW 137 AVENUE FROM HOMESTEAD EXTENSION OF THE FLORIDA TURNPIKE (HEFT) TO US-1**

**PROJECT # 601910**

Widen road from two lanes to four lanes on one mile of roadway

LOCATION: SW 137 Ave from HEFT to US-1, Unincorporated Miami-Dade County

DISTRICT LOCATED: 8, 9

ESTIMATED ANNUAL OPERATING IMPACT: \$0

DISTRICT(s) SERVED: 8, 9

Revenue Schedule	Prior Years	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Future	Total
PTP Bonds	779	3,500	5,500	0	0	0	0	0	9,779
Charter County Transit System Surtax	13	0	0	0	0	0	0	0	13
<b>Total Revenue:</b>	<b>792</b>	<b>3,500</b>	<b>5,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,792</b>
Expenditure Schedule:	Prior Years	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Future	Total
Planning and Design	517	0	0	0	0	0	0	0	517
Construction	275	3,500	5,500	0	0	0	0	0	9,275
<b>Total Expenditures:</b>	<b>792</b>	<b>3,500</b>	<b>5,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,792</b>

Contract (See Appendix for fuller listing of Trust-approved contracts)

20040344 SW 137 Avenue, from HEFT to US-1

## h) SW 312 Street (SW 187 Avenue to SW 177 Avenue), Widen to 5 Lanes

This project is in planning stage. City of Homestead has made a preliminary request to move funding to Mowry Drive (SW 320 St). The budget is \$6.699 million, to be funded from PTP Surtax revenues. A total of \$14,000 has been expended on this project. The County project is pending a formal recommendation from the City and is currently targeted for completion in October 2013.

### From 2010-2011 Approved Capital Plan

#### WIDEN SW 312 STREET FROM SW 177 AVENUE TO SW 187 AVENUE

PROJECT # 603130

Widen road to five lanes on one mile of roadway

LOCATION: SW 312 St from SW 177 Ave to SW 187 Ave, Homestead

DISTRICT LOCATED: 8

ESTIMATED ANNUAL OPERATING IMPACT: \$0

DISTRICT(s) SERVED: 8

Revenue Schedule	Prior Years	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Future	Total
PTP Bonds	0	443	3,000	2,280	0	0	0	0	5,723
Charter County Transit System Surtax	11	0	0	0	0	0	0	0	11
<b>Total Revenue:</b>	<b>11</b>	<b>443</b>	<b>3,000</b>	<b>2,280</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,734</b>
Expenditure Schedule:	Prior Years	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Future	Total
Planning and Design	11	443	0	0	0	0	0	0	454
Construction	0	0	3,000	2,280	0	0	0	0	5,280
<b>Total Expenditures:</b>	<b>11</b>	<b>443</b>	<b>3,000</b>	<b>2,280</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,734</b>



**i) SW 87 Avenue (SW 216 Street to SW 168 Street), Widen From 2 to 4 Lanes – now Old Cutler Road and Caribbean Boulevard (Amendment R-034-08)**

The PTP Amendment replaced this project with the projects slated for Old Cutler Road curbs and gutters plus traffic operational improvements (SW 87 Avenue to SW 97 Avenue), \$7.713 million, and Caribbean Boulevard widen from 2 to 3 lanes (SW 87 Avenue to Coral Sea Road), \$11.186 million. Expended to date is \$51,000 and \$39,000, respectively. A JPA with Town of Cutler Bay approved April 2009, with the Town assuming management of these projects.

**From 2010-2011 Approved Capital Plan**

**IMPROVEMENTS ON OLD CUTLER ROAD FROM SW 87 AVENUE TO SW 97 AVENUE**

**PROJECT # 603050**

Resurface 1.25 miles of roadway, enhance bikepath, install localized storm drainage, install pavement markings as well as various intersection improvements, and construct two traffic calming circles

LOCATION: SW 87 Ave to SW 97 Ave on Old Cutler Rd, Unincorporated Miami-Dade County

DISTRICT LOCATED: 8

ESTIMATED ANNUAL OPERATING IMPACT: \$0

DISTRICT(s) SERVED: 8

Revenue Schedule	Prior Years	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Future	Total
PTP Bonds	450	4,200	3,000	0	0	0	0	0	7,650
Expenditure Schedule:	Prior Years	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Future	Total
Planning and Design	450	0	0	0	0	0	0	0	450
Construction	0	4,200	3,000	0	0	0	0	0	7,200
<b>Total Expenditures:</b>	450	4,200	3,000	0	0	0	0	0	7,650

**From 2010-2011 Approved Capital Plan**

**WIDEN CARIBBEAN BLVD FROM CORAL SEA ROAD TO SW 87 AVENUE**

**PROJECT # 608480**

Widen road from two lanes to four lanes on 1.76 miles of roadway

LOCATION: Caribbean Blvd from Coral Sea Rd to SW 87 Ave, Unincorporated Miami-Dade County

DISTRICT LOCATED: 8

ESTIMATED ANNUAL OPERATING IMPACT: \$0

DISTRICT(s) SERVED: 8

Revenue Schedule	Prior Years	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Future	Total
PTP Bonds	1,000	5,000	5,186	0	0	0	0	0	11,186
Expenditure Schedule:	Prior Years	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Future	Total
Planning and Design	1,000	0	0	0	0	0	0	0	1,000
Construction	0	5,000	5,186	0	0	0	0	0	10,186
<b>Total Expenditures:</b>	1,000	5,000	5,186	0	0	0	0	0	11,186

## j) SW 216 Street (Florida's Turnpike to SW 127 Avenue); Curbs and Gutters, Traffic Operational Improvements

This project has design stage completed and is approximately 10% complete overall. ROW is in process at 60%. Total cost is \$12.180 million and funded by the PTP Surtax. Total expended to date is \$1.158 million. Completion expected December 2014.

### From 2010-2011 Approved Capital Plan

#### IMPROVEMENTS ON SW 216 STREET FROM THE FLORIDA TURNPIKE TO SW 127 AVENUE

PROJECT # 6010390

Construct curbs, gutters, and traffic operational improvements for one mile of roadway

LOCATION: SW 216 St from Florida Turnpike to SW 127 Ave, Unincorporated Miami-Dade County

DISTRICT LOCATED: 9

ESTIMATED ANNUAL OPERATING IMPACT: \$0

DISTRICT(s) SERVED: 9

Revenue Schedule	Prior Years	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Future	Total
PTP Bonds	886	167	500	5,000	3,500	0	0	0	10,053
Charter County Transit System Surtax	27	0	0	0	0	0	0	0	27
<b>Total Revenue:</b>	<b>913</b>	<b>167</b>	<b>500</b>	<b>5,000</b>	<b>3,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,080</b>
Expenditure Schedule:	Prior Years	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Future	Total
Planning and Design	913	50	0	0	0	0	0	0	963
Construction	0	117	500	5,000	3,500	0	0	0	9,117
<b>Total Expenditures:</b>	<b>913</b>	<b>167</b>	<b>500</b>	<b>5,000</b>	<b>3,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,080</b>

Contract: (See Appendix for fuller listing of Trust-approved contracts)

20040348 SW 216 ST FL TURNPIKE TO SW 127 AVE

## k) SW 176 Street (US-1 to SW 107 Avenue); Curbs and Gutters, Traffic Operational Improvements

This project has design stage completed and is approximately 9% complete overall (percent of project funding spent and the amount of funding expended as a percentage of full project estimated amount). ROW is in process. Total cost is \$5.815 million and funded by the PTP Surtax. Total expended to date is \$539,000. Completion expected February 2015.

### From 2010-2011 Approved Capital Plan

#### IMPROVEMENTS ON SW 176 STREET FROM US-1 TO SW 107 AVENUE

PROJECT # 607460 BCC Req

Construct curbs, gutters, and traffic operation improvements on one mile of roadway

LOCATION: SW 176 St from US-1 to SW 107 Ave, Unincorporated Miami-Dade County

DISTRICT LOCATED: 8, 9

ESTIMATED ANNUAL OPERATING IMPACT: \$0

DISTRICT(s) SERVED: 8, 9

Revenue Schedule	Prior Years	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Future	Total
PTP Bonds	391	0	2,000	2,724	0	0	0	0	5,115
Charter County Transit System Surtax	25	0	0	0	0	0	0	0	25
<b>Total Revenue:</b>	<b>416</b>	<b>0</b>	<b>2,000</b>	<b>2,724</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,140</b>
Expenditure Schedule:	Prior Years	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Future	Total
Planning and Design	416	0	0	0	0	0	0	0	416
Construction	0	0	2,000	2,724	0	0	0	0	4,724
<b>Total Expenditures:</b>	<b>416</b>	<b>0</b>	<b>2,000</b>	<b>2,724</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,140</b>

Contracts (See Appendix for fuller listing of Trust-approved contracts)

20040349 SW 176 ST US 1 TO SW 107 AVE

20070619 PTP Roadway Improvements Along SW 176 Street, from SW 107 Avenue to US-1, Within Commission District 9



**l) SW 180 Street (SW 147 Avenue to SW 137 Avenue); Curbs and Gutters, Traffic Operational Improvements**

This work on this project is complete. The cost of \$1.597 million is funded by PTP, with \$1.083 expended to date (difference is pending closeout and final payment).

**m) SW 264 Street (US-1 to SW 137 Avenue); Curbs and Gutters, Traffic Operational Improvements**

This project has design stage completed and is approximately 8% complete overall (percent of project funding spent and the amount of funding expended as a percentage of full project estimated amount). ROW is in process at 50%. Total cost is \$5.964 million and funded by the PTP Surtax. Expended to date is \$476,000. Completion expected December 2013.

**From 2010-2011 Approved Capital Plan**

**IMPROVEMENTS ON SW 264 STREET FROM US-1 TO SW 137 AVENUE**

**PROJECT # 6010440**

Construct curbs, gutters, and traffic operational improvements on one mile of roadway

LOCATION: SW 264 St from US-1 to SW 137 Ave, Unincorporated Miami-Dade County

DISTRICT LOCATED: 9

ESTIMATED ANNUAL OPERATING IMPACT: \$0

DISTRICT(S) SERVED: 9

Revenue Schedule	Prior Years	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Future	Total
PTP Bonds	339	0	2,118	2,489	0	0	0	0	4,946
Charter County Transit System Surtax	68	0	0	0	0	0	0	0	68
<b>Total Revenue:</b>	<b>407</b>	<b>0</b>	<b>2,118</b>	<b>2,489</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,014</b>
Expenditure Schedule:	Prior Years	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Future	Total
Planning and Design	407	0	18	0	0	0	0	0	425
Construction	0	0	2,100	2,489	0	0	0	0	4,589
<b>Total Expenditures:</b>	<b>407</b>	<b>0</b>	<b>2,118</b>	<b>2,489</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,014</b>

Contracts (See Appendix for fuller listing of Trust-approved contracts)

20040350 SW 264 ST US 1 TO SW 137 AVE

20070613 PTP Roadway Improvements Along SW 264 Street, from US-1 to SW 137 Avenue - located within Commission District 9

**n) SW 127 Avenue (SW 120 Street to SW 88 Street), Widen to 4 Lanes With Median, Swales and Frontage Road**

This project is completed. The project cost is \$13.552 million, with \$12.995 million expended to date. Additionally, RIF funding in the amount of \$576,000 was utilized for the design. To complete project is \$557,000 for any pending payments and project closeout.

**o) SW 136 Street, Street Widening From 2 to 4 Lanes**

- 1) SW 157 Avenue to SW 139 Avenue (County completed work)
- 2) SW 139 Avenue to SW 127 Avenue (Completed by Developer)
- 3) SW 127 Avenue to HEFT (Not Feasible- Alternative being analyzed by MDX)

This project was originally planned as a joint project with developer's scheduled to construct segments of the corridor. The County ultimately constructed the segment from SW 157 Avenue to SW 139 Avenue. The segment from SW 139 Avenue to SW 127 Avenue was completed by developers. The segment from SW 127 Avenue to the HEFT was determined to be not feasible due to ROW constraints and the required displacement of a number of residences. MDX has initiated a study of the possible construction of a State Road 874 Ramp Connector to SW 136 Street. This project is complete. The total Surtax funding for the project was \$7.272 million.

The total amount of \$7.272 million reflects only the cost for County to construct its one segment. PTP Surtax is the only source of funding identified for the project.

**p) NW 97 Avenue (NW 41 Street to NW 25 Street) (Deleted from PTP Amendment R-531-06), Widen From 2 to 4 Lanes**

This project was removed from the PTP because the roadway was proposed to be constructed by a developer. However, due to the economic downturn the developer was unable to complete the project. Subsequently, PWD completed the project utilizing RIF funds. The original estimate was for \$5.5 million and the total Surtax funding expended \$104,000.

**q) NW 170 Street (NW 87 to 77 Avenues) (Deleted from PTP Amendment R-966-03), Widen From 2 to 4 Lanes**

Deleted from Exhibit 1 per Commissioner request. No funding expended.



## 5. Narrowing of Roadways

### a) Grand Avenue (SW 37 Avenue to SW 32 Avenue), Narrow From 4 to 2 Lanes

This project was completed under a JPA with the City of Miami. Total project cost was \$2.032 million and funded by Surtax.

### b) SW 62 Avenue (SW 70 Street to SW 64 Street), Narrow From 5 to 2 Lanes

This is currently approximately 14% complete (percent of project funding spent and the amount of funding expended as a percentage of full project estimated amount) and expected September 2011 completion. Cost is to \$3.316 million and PTP Surtax revenue is the sole source of funding, with \$469,000 expended to date on the project.

#### From 2010-2011 Approved Capital Plan

#### RECONSTRUCTION OF SW 62 AVENUE FROM SW 64 STREET TO SW 70 STREET

PROJECT # 601610

Narrow five lanes to two lanes on 0.5 miles of roadway

LOCATION: SW 62 Ave from SW 70 St to SW 64 St, South Miami

DISTRICT LOCATED: 7

ESTIMATED ANNUAL OPERATING IMPACT: \$0

DISTRICT(s) SERVED: 7

Revenue Schedule	Prior Years	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Future	Total
PTP Bonds	1,307	1,200	257	0	0	0	0	0	2,764
Charter County Transit System Surtax	83	0	0	0	0	0	0	0	83
<b>Total Revenue:</b>	<b>1,390</b>	<b>1,200</b>	<b>257</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,847</b>
Expenditure Schedule:	Prior Years	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Future	Total
Planning and Design	390	0	0	0	0	0	0	0	390
Construction	1,000	1,200	257	0	0	0	0	0	2,457
<b>Total Expenditures:</b>	<b>1,390</b>	<b>1,200</b>	<b>257</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,847</b>

Contracts (See Appendix for fuller listing of Trust-approved contracts)

20070645 PTP Roadway Improvements along SW 72 Avenue, from SW 40 Street to SW 20 Street, located within Commission District 6

7360: 20090095 People's Transportation Plan Roadway Reconstruction of SW 62 Avenue

## 6. New Bridge

### a) NW 138 Street Bridge (Bridge Over Miami River Canal at NW 138 Street)

This project is 9% complete ((percent of project funding spent and the amount of funding expended as a percentage of full project estimated amount). Construction Contract is in the Award Process. Total cost is \$6.530 million. PTP Surtax revenue is the only source of funding for the project with \$598,000 expended. Completion targeted for March 2012.

#### From 2010-2011 Approved Capital Plan

#### CONSTRUCTION OF NW 138 STREET BRIDGE OVER THE MIAMI RIVER CANAL

PROJECT # 604860

Construct a new bridge over the Miami River Canal at NW 138 St

LOCATION: NW 138 St and the Miami River Canal, Unincorporated Miami-Dade County

DISTRICT LOCATED: 12

ESTIMATED ANNUAL OPERATING IMPACT: \$0

DISTRICT(s) SERVED: 12, 13

Revenue Schedule	Prior Years	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Future	Total
PTP Bonds	596	3,125	2,725	0	0	0	0	0	6,446
Charter County Transit System Surtax	84	0	0	0	0	0	0	0	84
<b>Total Revenue:</b>	680	3,125	2,725	0	0	0	0	0	6,530
Expenditure Schedule:	Prior Years	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Future	Total
Planning and Design	480	0	0	0	0	0	0	0	480
Construction	200	3,125	2,725	0	0	0	0	0	6,050
<b>Total Expenditures:</b>	680	3,125	2,725	0	0	0	0	0	6,530

Contract (See Appendix for fuller listing of Trust-approved contracts)

20090024 PTP Construction of NW 138 Street Bridge over the Miami River Canal





## 7. Right of Way Acquisition

The Right of Way Acquisitions for all PWD PTP Projects are listed separately in the Capital Budget by Commission District. The costs are included within the estimates shown above, as applicable, for each of the projects.

### From 2010-2011 Approved Capital Plan

#### RIGHTS-OF-WAY ACQUISITION FOR CONSTRUCTION PROJECTS IN COMMISSION DISTRICT 02

PROJECT # 606990

Acquire rights-of-way for construction projects in District 2

LOCATION: Various Sites

DISTRICT LOCATED: 2

ESTIMATED ANNUAL OPERATING IMPACT: \$0

DISTRICT(s) SERVED: 2

Revenue Schedule	Prior Years	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Future	Total
PTP Bonds	1,234	166	0	0	0	0	0	0	1,400
Expenditure Schedule:	Prior Years	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Future	Total
Land/Building Acquisition	1,234	166	0	0	0	0	0	0	1,400

#### RIGHTS-OF-WAY ACQUISITION FOR CONSTRUCTION PROJECTS IN COMMISSION DISTRICT 07

PROJECT # 603400

Acquire rights-of-way for construction projects in District 7

LOCATION: Various Sites

DISTRICT LOCATED: 7

ESTIMATED ANNUAL OPERATING IMPACT: \$0

DISTRICT(s) SERVED: 7

Revenue Schedule	Prior Years	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Future	Total
PTP Bonds	5,897	3,103	0	0	0	0	0	0	9,000
Expenditure Schedule:	Prior Years	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Future	Total
Land/Building Acquisition	5,897	3,103	0	0	0	0	0	0	9,000

#### RIGHTS-OF-WAY ACQUISITION FOR CONSTRUCTION PROJECTS IN COMMISSION DISTRICT 08

PROJECT # 607930

Acquire rights-of-way for construction projects in District 8

LOCATION: Various Sites

DISTRICT LOCATED: 8

ESTIMATED ANNUAL OPERATING IMPACT: \$0

DISTRICT(s) SERVED: 8

Revenue Schedule	Prior Years	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Future	Total
PTP Bonds	457	150	3,077	0	0	0	0	0	3,684
Charter County Transit System Surtax	17	0	0	0	0	0	0	0	17
<b>Total Revenue:</b>	<b>474</b>	<b>150</b>	<b>3,077</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,701</b>
Expenditure Schedule:	Prior Years	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Future	Total
Land/Building Acquisition	474	150	3,077	0	0	0	0	0	3,701

#### RIGHTS-OF-WAY ACQUISITION FOR CONSTRUCTION PROJECTS IN COMMISSION DISTRICT 09

PROJECT # 6010490

Acquire rights-of-way for construction projects in District 9

LOCATION: Various Sites

DISTRICT LOCATED: 9

ESTIMATED ANNUAL OPERATING IMPACT: \$0

DISTRICT(s) SERVED: 9

Revenue Schedule	Prior Years	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Future	Total
PTP Bonds	694	578	3,050	0	0	0	0	0	4,322
Charter County Transit System Surtax	3	0	0	0	0	0	0	0	3
<b>Total Revenue:</b>	<b>697</b>	<b>578</b>	<b>3,050</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,325</b>
Expenditure Schedule:	Prior Years	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Future	Total
Land/Building Acquisition	697	578	3,050	0	0	0	0	0	4,325

# From 2010-2011 Approved Capital Plan

## RIGHTS-OF-WAY ACQUISITION FOR CONSTRUCTION PROJECTS IN COMMISSION DISTRICT 12

PROJECT # 6010570

Acquire rights-of-way for construction projects in District 12

LOCATION: Various Sites

DISTRICT LOCATED: 12

ESTIMATED ANNUAL OPERATING IMPACT: \$0

DISTRICT(s) SERVED: 12

Revenue Schedule	Prior Years	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Future	Total
FDOT Funds	12,316	3,269	4,341	0	0	0	0	0	19,926
Road Impact Fees	799	0	0	0	0	0	0	0	799
PTP Bonds	8,880	0	0	0	0	0	0	0	8,880
Charter County Transit System Surtax	120	0	0	0	0	0	0	0	120
<b>Total Revenue:</b>	<b>22,115</b>	<b>3,269</b>	<b>4,341</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,725</b>
Expenditure Schedule:	Prior Years	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Future	Total
Land/Building Acquisition	22,115	3,269	4,341	0	0	0	0	0	29,725

## RIGHTS-OF-WAY ACQUISITION FOR CONSTRUCTION PROJECTS IN COMMISSION DISTRICT 13

PROJECT # 606920

Acquire rights-of-way for construction projects in District 13

LOCATION: Various Sites

DISTRICT LOCATED: 13

ESTIMATED ANNUAL OPERATING IMPACT: \$0

DISTRICT(s) SERVED: 13

Revenue Schedule	Prior Years	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Future	Total
PTP Bonds	8,216	100	0	0	0	0	0	0	8,316
Expenditure Schedule:	Prior Years	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Future	Total
Land/Building Acquisition	8,216	100	0	0	0	0	0	0	8,316