

ATTACHMENT 3 – INITIAL MUNICIPALITIES

Municipality	Currently Operates Circulator	Transit expenditures				Transportation expenditures				Total PTP Payments as of Sept. 2010
		Audited expenditures	Budgeted since audit	Total through FY 09-10	Budgeted for FY 10-11	Audited expenditures	Budgeted since audit	Total through FY 09-10	Budgeted for FY 10-11	
City of Aventura	Yes	\$248,759	\$391,000	\$639,759	\$375,000	\$1,608,783	\$250,000	\$1,858,783	\$505,000	\$6,700,245
Town of Bal Harbour Village	Yes	\$317,749	\$221,674	\$539,423	\$94,122	\$328,031	\$70,400	\$398,431	\$39,728	\$758,835
Town of Bay Harbor Islands	Yes	\$0	\$65,549	\$65,549	\$146,505	\$1,309,034	\$259,941	\$1,568,975	\$130,196	\$1,215,527
Village of Biscayne Park	Yes (1)	\$61,092	\$42,000	\$103,092	\$93,352	\$327,123	\$28,732	\$355,855	\$2,525	\$790,182
City of Coral Gables	Yes	\$6,826,561	\$4,656,357	\$11,482,918	\$1,306,643	\$719,386	\$0	\$719,386	\$0	\$10,374,440
Village of El Portal	No	\$0	\$30,000	\$30,000	\$0	\$235,562	\$178,000	\$413,562	\$71,383	\$595,081
City of Florida City	No	\$219,603	\$204,875	\$424,478	\$61,000	\$888,979	\$515,089	\$1,404,068	\$250,810	\$2,091,489
Town of Golden Beach	No	\$0	\$0	\$0	\$0	\$26,389	\$81,000	\$107,389	\$27,846	\$202,112
City of Hialeah	Yes	\$9,325,087	\$3,951,819	\$13,276,906	\$1,743,000	\$49,957,166	\$4,957,000	\$54,914,166	\$4,957,000	\$54,218,899
City of Hialeah Gardens	Yes (2)	\$912,678	\$422,714	\$1,335,392	\$216,170	\$1,481,471	\$1,164,092	\$2,645,563	\$304,453	\$4,781,379
City of Homestead	Yes (3)	\$835,407	\$716,012	\$1,551,419	\$902,000	\$3,987,098	\$1,296,431	\$5,283,529	\$3,211,136	\$9,926,348
Village of Key Biscayne	No	\$382,082	\$0	\$382,082	\$0	\$844,121	\$760,000	\$1,604,121	\$380,000	\$2,638,000
Town of Medley	Yes	\$56,238	\$46,251	\$102,489	\$32,125	\$108,234	\$46,118	\$154,352	\$0	\$269,947
City of Miami	No	\$6,373,917	\$7,396,017	\$13,769,934	\$2,335,746	\$22,051,650	\$29,583,580	\$51,635,230	\$9,029,881	\$90,180,256
City of Miami Beach	Yes (4)	\$2,936,816	\$3,978,832	\$6,915,648	\$1,304,000	\$8,016,297	\$3,784,003	\$11,800,300	\$1,356,521	\$21,589,849
Town of Miami Lakes	No	\$394,049	\$0	\$394,049	\$90,000	\$2,060,080	\$294,088	\$2,354,168	\$75,000	\$5,958,910
Village of Miami Shores	Yes	\$142,628	\$88,000	\$230,628	\$120,000	\$563,785	\$1,036,124	\$1,599,909	\$178,943	\$2,459,729



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City of Miami Springs	Yes	\$86,181	\$125,000	\$211,181	\$125,000	\$1,151,683	\$687,931	\$1,839,614	\$945,000	\$3,223,758
City of North Bay Village	Yes	\$168,841	\$38,445	\$207,286	\$45,001	\$377,177	\$174,793	\$551,970	\$195,944	\$1,508,625
City of North Miami	Yes	\$926,251	\$1,618,331	\$2,544,582	\$783,700	\$3,367,989	\$6,485,484	\$9,853,473	\$460,000	\$14,112,406
City of North Miami Beach	Yes	\$467,818	\$504,836	\$972,654	\$324,089	\$5,388,582	\$2,481,150	\$7,869,732	\$1,226,354	\$9,765,109
City of Opa-Locka	No (5)	\$0	\$100,000	\$100,000	\$297,398	\$1,027,166	\$485,550	\$1,512,716	\$555,000	\$3,643,693
Village of Palmetto Bay	Yes	\$608,166	\$309,659	\$917,825	\$149,659	\$195,578	\$1,233,038	\$1,428,616	\$598,635	\$5,839,616
Village of Pinecrest	No	\$4,650	\$43,510	\$48,160	\$0	\$910,149	\$1,340,682	\$2,250,831	\$500,000	\$3,995,123
City of South Miami	No	\$246,481	\$0	\$246,481	\$319,057	\$1,158,426	\$2,587,920	\$3,746,346	\$364,000	\$2,527,423
City of Sunny Isles Beach	Yes	\$1,605,436	\$889,678	\$2,495,114	\$491,195	\$1,171,107	\$280,385	\$1,451,492	\$109,653	\$4,056,157
Town of Surfside	Yes	\$70,688	\$236,312	\$307,000	\$165,163	\$1,636,297	\$345,139	\$1,981,436	\$142,261	\$1,291,283
City of Sweetwater	Yes	\$364,067	\$378,000	\$742,067	\$198,000	\$430,363	\$474,492	\$904,855	\$214,492	\$3,359,571
Village of Virginia Gardens	Yes (6)	\$0	\$26,664	\$26,664	\$65,563	\$133,912	\$132,418	\$266,330	\$54,655	\$552,583
City of West Miami	Yes	\$587,852	\$77,000	\$664,852	\$162,339	\$371,901	\$1,465,000	\$1,836,901	\$136,100	\$1,388,296
Total	21 Total	\$34,169,097	\$26,558,535	\$60,727,632	\$11,945,827	\$111,833,519	\$62,478,580	\$174,312,099	\$26,022,516	\$270,014,871

Notes:

- (1) Biscayne Park partners with North Miami.
- (2) Hialeah Gardens partners with Hialeah.
- (3) Homestead leverages PTP funds with matching FDOT grants.
- (4) Miami Beach uses its 20% share for transit of its surtax funds to pay MDT to operate South Beach Local.
- (5) Commencing operation of circulator in Feb. 2011.
- (6) Virginia Gardens partners with Miami Springs.