



Neighborhood Improvements

The PTP provided \$167 million for Neighborhood Improvements. These include modifications of intersections; resurfacing of local and arterial roads; installation/repairs of guardrails; installation of school flashing signals and enhancement of greenways and bikeways; replacement/repair of sidewalks; repair/installation of drainage, landscape beautification roadway signage, roadway lighting, pavement markings, and traffic calming; and ADA accessibility to bus stops throughout the County.

In 2004, the BCC and CITT adopted PWD's Two Year Plan (BCC Resolution 87-04, and its modifications under 507-04). The Two-Year Plan was developed to address the various non-site specific categories provided for in the PTP ordinance and established a method for allocating the \$167M listed in the ordinance. The allocation was approximately \$21.7 million for Board Requested Neighborhood Improvement projects listed in Exhibit 1 and \$145.4 million for other countywide improvements for the duration of the program including the funding allocations to each Commission District (see following item, #9 below). To date, a total of 630 projects have been initiated including ADA sidewalk improvements, striping, traffic signals, street lighting, intersection improvements, traffic calming improvements, guardrail installation, roadway resurfacing, and school flashing signals.

9. Neighborhood Improvements (Commission Districts)

Provides each Commission District with funds for Neighborhood Improvements in the categories as listed above and according to the Two Year Plan's allocation formula based on population, reported needs and County maintained road lane miles. Currently under construction and 48% complete, expected completion is end of 2013. Total cost is \$91.425 million. Following are relevant items from FY 2010-11 Approved Capital Plan.

From 2010-2011 Approved Capital Plan

PEOPLE'S TRANSPORTATION PLAN NEIGHBORHOOD IMPROVEMENTS

PROJECT # 6037700

DISTRICT LOCATED: Countywide
ESTIMATED ANNUAL OPERATING IMPACT: \$0
DISTRICT(s) SERVED: Countywide

| Revenue Schedule | Prior Years | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | Future | Total |
|----------------------------|---------------|---------------|--------------|---------------|--------------|----------|----------|----------|---------------|
| PTP Bonds | 11,622 | 10,840 | 9,956 | 11,300 | 9,391 | 0 | 0 | 0 | 53,109 |
| Total Revenue: | 11,622 | 10,840 | 9,956 | 11,300 | 9,391 | 0 | 0 | 0 | 53,109 |
| Expenditure Schedule: | Prior Years | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | Future | Total |
| Construction | 11,622 | 10,840 | 9,956 | 11,300 | 9,391 | 0 | 0 | 0 | 53,109 |
| Total Expenditures: | 11,622 | 10,840 | 9,956 | 11,300 | 9,391 | 0 | 0 | 0 | 53,109 |

10. Traffic Signals and Signs Operations

Provides Traffic Signage, Illuminated Street Name Signs, Pavement Markings, and Loop Detection. Under Construction, currently 65% complete. Total cost is \$23.575 million with \$15.38 million expended to date, and expected complete end of 2013.



From 2010-2011 Approved Capital Plan

ILLUMINATED STREET SIGNS

PROJECT # 603970

Install street signs at 147 intersections in FY 2010-11 of the 543 left to be completed from the original inventory of 2,000 sites

DISTRICT LOCATED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: \$0

DISTRICT(s) SERVED: Countywide

| Revenue Schedule | Prior Years | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | Future | Total |
|--------------------------------------|--------------|--------------|--------------|--------------|----------|----------|----------|----------|---------------|
| Municipal Contribution | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500 |
| FDOT Funds | 1,250 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,250 |
| PTP Bonds | 4,090 | 1,570 | 0 | 0 | 0 | 0 | 0 | 0 | 5,660 |
| Charter County Transit System Surtax | 97 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 97 |
| Secondary Gas Tax | 0 | 0 | 1,500 | 1,000 | 0 | 0 | 0 | 0 | 2,500 |
| Total Revenue: | 5,937 | 1,570 | 1,500 | 1,000 | 0 | 0 | 0 | 0 | 10,007 |
| Expenditure Schedule: | Prior Years | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | Future | Total |
| Construction | 5,937 | 1,570 | 1,500 | 1,000 | 0 | 0 | 0 | 0 | 10,007 |

Contracts (See Appendix for fuller listing of Trust-approved contracts)

7040: 20090363 People's Transportation Plan (PTP) Internally Illuminated Street Name Sign

7040: 20090364 People's Transportation Plan (PTP) Internally Illuminated Street Name Sign

7040: 20090365 People's Transportation Plan (PTP) Internally Illuminated Street Name Sign

From 2010-2011 Approved Capital Plan

STREETLIGHT RETROFIT

PROJECT # 601760

Retrofit 2,000 street lights of 5,897 remaining to meet required safety standards

DISTRICT LOCATED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: \$0

DISTRICT(s) SERVED: Countywide

| Revenue Schedule | Prior Years | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | Future | Total |
|--------------------------------------|--------------|------------|----------|----------|----------|----------|----------|----------|--------------|
| PTP Bonds | 4,912 | 906 | 0 | 0 | 0 | 0 | 0 | 0 | 5,818 |
| Charter County Transit System Surtax | 93 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 93 |
| Total Revenue: | 5,005 | 906 | 0 | 0 | 0 | 0 | 0 | 0 | 5,911 |
| Expenditure Schedule: | Prior Years | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | Future | Total |
| Construction | 5,005 | 906 | 0 | 0 | 0 | 0 | 0 | 0 | 5,911 |

Contracts (See Appendix for fuller listing of Trust-approved contracts)

20050286 People's Transportation Plan (PTP) Retrofitting of Existing Miami-Dade County Street Lighting - Contract No. 4

20050287 People's Transportation Plan (PTP) Retrofitting of Existing Miami-Dade County Street Lighting - Contract No. 5



11. Resurfacing, Sidewalks and Drainage on Arterial Roads

Countywide projects have been completed; additional improvements may be identified with ongoing budget development. Total cost was \$262,000.

From 2010-2011 Approved Capital Plan

IMPROVEMENTS ON ARTERIAL ROADS

PROJECT # 607940

DISTRICT LOCATED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: \$0

DISTRICT(s) SERVED: Countywide

| Revenue Schedule | Prior Years | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | Future | Total |
|--------------------------------------|-------------|----------|------------|------------|----------|----------|----------|----------|--------------|
| PTP Bonds | 0 | 0 | 500 | 500 | 0 | 0 | 0 | 0 | 1,000 |
| Charter County Transit System Surtax | 262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 262 |
| Total Revenue: | 262 | 0 | 500 | 500 | 0 | 0 | 0 | 0 | 1,262 |
| Expenditure Schedule: | Prior Years | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | Future | Total |
| Construction | 262 | 0 | 500 | 500 | 0 | 0 | 0 | 0 | 1,262 |

12. School Flashing Signals

Currently under construction, this project is 52% complete with expected completion the end of 2013. Total estimated cost is \$14.8 million with \$7.709 expended to date. Pursuant to CITT Resolution in April 2010, \$3.6M was added to budget for the installation of Dynamic Speed Feedback signs.



From 2010-2011 Approved Capital Plan

SCHOOL SPEEDZONE FLASHING SIGNALS

PROJECT # 608740

Install new school flashing signals at 18 remaining locations out of the 238 originally programmed and install 100 dynamic speed feedback signs at 100 sites

LOCATION: Various Sites

DISTRICT LOCATED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: \$0

DISTRICT(S) SERVED: Countywide

| Revenue Schedule | Prior Years | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | Future | Total |
|--------------------------------------|--------------|--------------|--------------|--------------|----------|----------|----------|----------|---------------|
| PTP Bonds | 7,391 | 2,250 | 2,250 | 1,449 | 0 | 0 | 0 | 0 | 13,340 |
| Charter County Transit System Surtax | 1,460 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,460 |
| Total Revenue: | 8,851 | 2,250 | 2,250 | 1,449 | 0 | 0 | 0 | 0 | 14,800 |
| Expenditure Schedule: | Prior Years | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | Future | Total |
| Construction | 8,851 | 2,250 | 2,250 | 1,449 | 0 | 0 | 0 | 0 | 14,800 |

Contracts (See Appendix for fuller listing of Trust-approved contracts)

7360: 20100428

Peoples Transportation Plan (PTP) School Speed-Zone Flashing Signals

7360: 20100429

Peoples Transportation Plan (PTP) School Speed-Zone Flashing Signals

13. ADA Sidewalks



This category was originally allocated \$4 million of Surtax funds, which along with funding from the General Obligation Bond Program were used to improve ADA accessibility for Transit facilities throughout the County. The project utilizing Surtax funding has been completed.

14. Roadway Lighting (Retrofit)

Currently under construction and 72% complete, with an expected completion towards the end of 2013. The total estimated cost of the project is \$5.91 million, with \$4.254 million having been expended to date.