



GROUP "A" of PTP

Projects that are Fully Completed and/or Ongoing

Project Name (Commission District shown where applicable)		Status (Complete or Ongoing)	Expended (To date or Annual)	Page
Exhibit 1				
Fare programs				
Expansion of Golden Passport to all persons over 65 or drawing Social Security (Currently, a total of 177,206 Golden Passports and 6,760 Patriot Passports have been issued)		Ongoing	\$10M-\$12M/yr	17
Provide Fare-free Public Transportation on Metromover (Ridership was 8.1 million in FY10)		Ongoing	\$2M/yr	18
Bus Service Improvements				
Adds mid-day, Saturday & Sunday services within 30 days		Complete	\$8.5M/yr	21
Replace buses on a systematic basis to reduce operating cost and increase reliability		Ongoing	\$78.608M	22
Implement grid system for bus service		Complete	savings (\$12.3 M)	24
Expand Transit public information program through enhanced marketing		Ongoing	\$250,000/yr	28
Public Works (PWD) Major Highway and Road Improvements				
Construct major ingress/egress improvements in Downtown Miami, from SW 8 Street to SW 1 Avenue (Tunnel Feasibility study)		Complete	\$504,000	40
Fund the preliminary Engineering and Design study of I-395		FDOT completed	\$0 PTP	45
Accelerate approved safety enhancements and lane improvements for Krome Avenue.		FDOT completed	\$0 PTP	45
Supplement funding to widen NW 62 Avenue, from NW 105 Street to NW 138 Street. (Included in Board Requested Projects)		Complete	\$5.513 M	45
Public Works (PWD) Neighborhood Improvements				
Resurfacing, Sidewalks and Drainage on Arterial Roads		Complete	\$262,000	47
ADA Sidewalks		Complete	\$4.383 M	49
Board Requested Major Roadway and Neighborhood Improvement Projects				
Resurfacing and Remarketing				
1	Roads with poor to fair pavement conditions Sections 5-52-41, 8-52-41, 9-52-41, 14-52-41, 16-52-41 and 18-52-41	Complete	\$5.889 M	50
1	NW 22 Avenue (NW 135 Street to State Road 9)	Complete	\$293,000	50
2	NW 22 Avenue (NW 135 Street to NW 62 Street)	Complete	\$1.468 M	50
7	Roads with poor to fair pavement conditions, Sections 27-54-40, 28-54-40 and 29-54-40	Complete	\$2.551 M	50
Roadway and Traffic Operational Improvements				
2	NW 62 Street (NW 37 Avenue to I-95)	Complete	\$2.582 M	51
6	NW 7 Street (NW 72 Avenue to NW 37 Avenue)	Complete	\$2.524 M	51
6	SW 72 Avenue (SW 40 Street to SW 20 Street)	Complete	\$1.981 M	52

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6	NW 82 Avenue/NW 8 Street (NW 7 to 10 Street/NW 87 to 79 Avenue)	Complete	\$1.715 M	52
7	South Miami Avenue (SW 25 Road to SW 15 Road)	Complete	\$1.255 M	53
New Roadways				
4	Miami Gardens Drive Connector (US-1 to William Lehman Causeway)	Complete	\$1.281 M	54
9	SW 160 Street (SW 147 Avenue to SW 137 Avenue)	Complete	\$7.940 M	54
11	New Access to Country Walk (SW 143 Terrace from Railroad Tracks to SW 136 Street)	Complete	\$1.529 M	54
11	SW 157 Avenue, SW 152 Street to SW 112 Street, New 4 Lane Road	Complete	\$2.341M	54
	Phase 1 - SW 120 Street to SW 112 Street			
	Phase 2 - SW 120 Street to SW 136 Street			
	Phase 3 - SW 136 Street to SW 152 St			
Widening of Roadways				
7	SW 97 Avenue (SW 72 Street to SW 56 Street)	Complete	\$6.648 M	56
9	SW 180 Street (SW 147 Avenue to SW 137 Avenue)	Complete	\$1.597 M	62
10	SW 127 Avenue (SW 120 Street to SW 88 Street)	Complete	\$13.552 M	62
10	SW 97 Avenue (SW 56 Street to SW 40 Street)	Complete	\$5.193 M	56
13	NW 62 Avenue (W 8 Avenue) (NW 138 Street to NW 105 Street) – Listed twice in PTP	Complete	N/A	45
Narrowing of Roadways				
7	Grand Avenue (SW 37 Avenue to SW 32 Avenue)	Complete	\$2.032 M	64
Municipal Circulators				
Expands on municipal circulator program (Currently 22 municipal circulators in operation)		Ongoing	\$11.95M/yr	29
Municipal Improvements				
Municipal Improvements		Ongoing	\$26.0 M	68
Amendments 2003-2008				
Miscellaneous Capital Improvements Related to Bus Operations				
Bus Wash and Vacuum Replacement at the Northeast, Central, Coral Way and Mover facilities		Complete	\$5.60 M	69
Bus Preventive Maintenance		Ongoing	\$2.67M up to FY10; ~\$13.7M/yr after	70
Additional Bus Garages		Complete	\$36.835 M	71
Replace Piston Lifts		Complete	\$1.0 M	72
Miscellaneous Capital Improvements Related to Rail Operations				
Replace Rail Vehicle Wash		Complete	\$1.0 M	83
Rail F&G Inspections		Complete as amended	\$2.7 M	83



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Fare Collection System Replacement	Complete	\$57.485 million	85
Additional Amendments			
Implement the December 7, 2003 bus service improvement lineup, 3 year service improvement plan	Complete	\$1.1 M	92
Discontinue overnight Rail and Mover service	Complete	Savings (\$3.1M)	92
Five-year bus service improvement plan	Complete	\$0	92
Paratransit/Special Transportation Services (STS) project	Complete	\$55.4 M	93
Public education campaign by GIC	Complete	\$350,000	94
Ordinance Amending Maintenance of Effort	Complete	3.5% (varies by year)	93
Unification (Fund Operations)	Ongoing	\$92.0M FY11 (varies by year)	94
Post Unification 2009-current			
Infrastructure Renewal Plan (IRP)	Ongoing	\$7.5M/yr - \$12.5M/yr	98
Park and Ride Facility at Southwest 168 Street and Busway	Complete 4/2011	\$1.4M	108
NW 215 th Street parcel purchase	Complete	\$5.025 M	110