



**GROUP "A" of PTP**

**Projects that are Fully Completed and/or Ongoing**

| Project Name<br>(Commission District shown where applicable)   |   | Status<br>(Complete or Ongoing) | Expended<br>(To date or Annual) | Page |
|--|---|---------------------------------|---------------------------------|------|
| Exhibit 1  |   |                                 |                                 |      |
| Fare programs  |   |                                 |                                 |      |
| Expansion of Golden Passport to all persons over 65 or drawing Social Security (Currently, a total of 177,206 Golden Passports and 6,760 Patriot Passports have been issued) |   | Ongoing                         | \$10M-\$12M/yr                  | 17   |
| Provide Fare-free Public Transportation on Metromover (Ridership was 8.1 million in FY10)  |   | Ongoing                         | \$2M/yr                         | 18   |
| Bus Service Improvements   |   |                                 |                                 |      |
| Adds mid-day, Saturday & Sunday services within 30 days  |   | Complete                        | \$8.5M/yr                       | 21   |
| Replace buses on a systematic basis to reduce operating cost and increase reliability  |   | Ongoing                         | \$78.608M                       | 22   |
| Implement grid system for bus service  |   | Complete                        | savings (\$12.3 M)              | 24   |
| Expand Transit public information program through enhanced marketing   |   | Ongoing                         | \$250,000/yr                    | 28   |
| Public Works (PWD) Major Highway and Road Improvements   |   |                                 |                                 |      |
| Construct major ingress/egress improvements in Downtown Miami, from SW 8 Street to SW 1 Avenue (Tunnel Feasibility study)  |   | Complete                        | \$504,000                       | 40   |
| Fund the preliminary Engineering and Design study of I-395   |   | FDOT completed                  | \$0 PTP                         | 45   |
| Accelerate approved safety enhancements and lane improvements for Krome Avenue.  |   | FDOT completed                  | \$0 PTP                         | 45   |
| Supplement funding to widen NW 62 Avenue, from NW 105 Street to NW 138 Street. (Included in Board Requested Projects)  |   | Complete                        | \$5.513 M                       | 45   |
| Public Works (PWD) Neighborhood Improvements   |   |                                 |                                 |      |
| Resurfacing, Sidewalks and Drainage on Arterial Roads  |   | Complete                        | \$262,000                       | 47   |
| ADA Sidewalks  |   | Complete                        | \$4.383 M                       | 49   |
| Board Requested Major Roadway and Neighborhood Improvement Projects  |   |                                 |                                 |      |
| Resurfacing and Remarketing  |   |                                 |                                 |      |
| 1  | Roads with poor to fair pavement conditions Sections 5-52-41, 8-52-41, 9-52-41, 14-52-41, 16-52-41 and 18-52-41 | Complete                        | \$5.889 M                       | 50   |
| 1  | NW 22 Avenue (NW 135 Street to State Road 9)  | Complete                        | \$293,000                       | 50   |
| 2  | NW 22 Avenue (NW 135 Street to NW 62 Street)  | Complete                        | \$1.468 M                       | 50   |
| 7  | Roads with poor to fair pavement conditions, Sections 27-54-40, 28-54-40 and 29-54-40                           | Complete                        | \$2.551 M                       | 50   |
| Roadway and Traffic Operational Improvements   |   |                                 |                                 |      |
| 2  | NW 62 Street (NW 37 Avenue to I-95)   | Complete                        | \$2.582 M                       | 51   |
| 6  | NW 7 Street (NW 72 Avenue to NW 37 Avenue)  | Complete                        | \$2.524 M                       | 51   |
| 6  | SW 72 Avenue (SW 40 Street to SW 20 Street)   | Complete                        | \$1.981 M                       | 52   |

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|---|---|---|---|-------------|
| 6   | NW 82 Avenue/NW 8 Street (NW 7 to 10 Street/NW 87 to 79 Avenue)                   | Complete                                | \$1.715 M                               | 52          |
| 7   | South Miami Avenue (SW 25 Road to SW 15 Road)                                     | Complete                                | \$1.255 M                               | 53          |
| <b>New Roadways</b>   |   |   |   |             |
| 4   | Miami Gardens Drive Connector (US-1 to William Lehman Causeway)                   | Complete                                | \$1.281 M                               | 54          |
| 9   | SW 160 Street (SW 147 Avenue to SW 137 Avenue)                                    | Complete                                | \$7.940 M                               | 54          |
| 11  | New Access to Country Walk (SW 143 Terrace from Railroad Tracks to SW 136 Street) | Complete                                | \$1.529 M                               | 54          |
| 11  | SW 157 Avenue, SW 152 Street to SW 112 Street, New 4 Lane Road                    | Complete                                | \$2.341M                                | 54          |
|   | Phase 1 - SW 120 Street to SW 112 Street  |   |   |             |
|   | Phase 2 - SW 120 Street to SW 136 Street  |   |   |             |
|   | Phase 3 - SW 136 Street to SW 152 St  |   |   |             |
| <b>Widening of Roadways</b>   |   |   |   |             |
| 7   | SW 97 Avenue (SW 72 Street to SW 56 Street)                                       | Complete                                | \$6.648 M                               | 56          |
| 9   | SW 180 Street (SW 147 Avenue to SW 137 Avenue)                                    | Complete                                | \$1.597 M                               | 62          |
| 10  | SW 127 Avenue (SW 120 Street to SW 88 Street)                                     | Complete                                | \$13.552 M                              | 62          |
| 10  | SW 97 Avenue (SW 56 Street to SW 40 Street)                                       | Complete                                | \$5.193 M                               | 56          |
| 13  | NW 62 Avenue (W 8 Avenue) (NW 138 Street to NW 105 Street) – Listed twice in PTP  | Complete                                | N/A                                     | 45          |
| <b>Narrowing of Roadways</b>  |   |   |   |             |
| 7   | Grand Avenue (SW 37 Avenue to SW 32 Avenue)                                       | Complete                                | \$2.032 M                               | 64          |
| <b>Municipal Circulators</b>  |   |   |   |             |
| Expands on municipal circulator program (Currently 22 municipal circulators in operation) |   | Ongoing                                 | \$11.95M/yr                             | 29          |
| <b>Municipal Improvements</b>   |   |   |   |             |
| Municipal Improvements  |   | Ongoing                                 | \$26.0 M                                | 68          |
| <b>Amendments 2003-2008</b>   |   |   |   |             |
| <b>Miscellaneous Capital Improvements Related to Bus Operations</b>                       |   |   |   |             |
| Bus Wash and Vacuum Replacement at the Northeast, Central, Coral Way and Mover facilities |   | Complete                                | \$5.60 M                                | 69          |
| Bus Preventive Maintenance  |   | Ongoing                                 | \$2.67M up to FY10; ~\$13.7M/yr after   | 70          |
| Additional Bus Garages  |   | Complete                                | \$36.835 M                              | 71          |
| Replace Piston Lifts  |   | Complete                                | \$1.0 M                                 | 72          |
| <b>Miscellaneous Capital Improvements Related to Rail Operations</b>                      |   |   |   |             |
| Replace Rail Vehicle Wash   |   | Complete                                | \$1.0 M                                 | 83          |
| Rail F&G Inspections  |   | Complete as amended                     | \$2.7 M                                 | 83          |



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| Fare Collection System Replacement   | Complete                                | \$57.485 million                        | 85          |
| <b>Additional Amendments</b>   |   |   |             |
| Implement the December 7, 2003 bus service improvement lineup, 3 year service improvement plan | Complete                                | \$1.1 M                                 | 92          |
| Discontinue overnight Rail and Mover service   | Complete                                | Savings (\$3.1M)                        | 92          |
| Five-year bus service improvement plan   | Complete                                | \$0                                     | 92          |
| Paratransit/Special Transportation Services (STS) project                                      | Complete                                | \$55.4 M                                | 93          |
| Public education campaign by GIC   | Complete                                | \$350,000                               | 94          |
| Ordinance Amending Maintenance of Effort   | Complete                                | 3.5% (varies by year)                   | 93          |
| Unification (Fund Operations)  | Ongoing                                 | \$92.0M FY11<br>(varies by year)        | 94          |
| <b>Post Unification 2009-current</b>   |   |   |             |
| Infrastructure Renewal Plan (IRP)  | Ongoing                                 | \$7.5M/yr -<br>\$12.5M/yr               | 98          |
| Park and Ride Facility at Southwest 168 Street and Busway                                      | Complete 4/2011                         | \$1.4M                                  | 108         |
| NW 215 <sup>th</sup> Street parcel purchase  | Complete                                | \$5.025 M                               | 110         |