

GROUP "B" of PTP Active Projects in development				
Project Name (Commission District shown where applicable)	Status of Scope	Funds to complete as of FY10	Scheduled implement date	Page
Exhibit 1				
Bus Service Improvements				
Increase Bus Fleet from 700 to 1,335 (Current fleet is 817)	24%	\$103.0M	Adjusted	19
Increase current service miles from 27 million to 44 million (Currently 29.2 million service miles)	13%	\$166.0M	Adjusted	20
Increase operating hours from 1.9 million to 3.3 million (Currently 2.4 million operating hours)	36%			
Use minibuses on all new routes & in neighborhood circulators	63%	\$16.5M	Adjusted	20
Provides 15 minutes or better bus service during rush hour; 30 minutes or better during other periods; 24 hours in certain major corridors Metrorail and Metromover 24 hour service discontinued and replaced by overnight Metrobus service per PTP Amendment	15 min: 27% 30 min: 60% 24 hr: 100%	\$34.0M- \$46.0M/yr	Ongoing	21
Expands the bus shelter program	Implemented; generates self-funding revenues	\$0	Ongoing	25
Enhances & expands transit bus stop signage countywide; incorporate information technology at Bus Stop and Rail Stations	Signage 91%	\$8.405M	Ongoing	26
Rapid Transit				
Earlington Heights/Airport Connector (9/30/10 expenditure; 2/28/11 work progress)	Construction 73% overall	\$202.0M	Apr 2012	30
Guideway (500 ft added to length)	75%			
Station (longer line accommodated)	75%			
Systems (power supply increased)	55%			
Vehicles (8 additional new rail cars)	N/A - Removed			
Public Works (PWD) Major Highway and Road Improvements				
Supplement funding to upgrade the County's traffic signalization system	Overall 52%	\$23.687M	Oct 2017	44
Phase 1: Pilot Program	Complete			
Phase 2: Hardware and Software Acquisition and Implementation	98% Complete			
Phase 3: Communication, Surveillance and Traffic Control Center	Under Construction			
Complete construction of NW 87 Avenue between NW 154 Street and Miami Gardens Drive (NW 184 Street)	4%	\$22.044M	Dec 2013	41



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Public Works (PWD) Neighborhood Improvements					
Neighborhood Improvements (Commission Districts)		48%	\$47.667M	thru 2013	46
Traffic Signals and Signs Operations: Provides Traffic Signage, Illuminated Street Name Signs, Pavement Markings, and Loop Detection.		65%	\$8.195M	thru 2013	47
School Flashing Signals. Includes installation of Dynamic Speed Feedback signs		52%	\$7.091M	thru 2013	49
Roadway Lighting (Retrofit)		72%	\$1.656M	thru 2013	49
Board Requested Major Roadway and Neighborhood Improvement Projects					
Roadway and Traffic Operational Improvements					
3	NE 2 Avenue, NE 91 Street to NE 20 Street – split in 7 phases	Overall: 25%	\$21.788M	Pending JPAs with City of Miami	51
	Phases 1 (NE 20 Street to NE 36 Street ), 3 (NE 43-42 Street to NE 62-51 Street), and 6 (NE 62-69 Street to W Little River)	Pending JPA			
	Phases 2 (NE 36 Street to NE 43 42 Street), 4 (NE 51 Street to NE 57 Street), and 5 (NE 57 Street to NE 69 Street)	Construction			
	Phase 7 (W Little River to NE 91 Street)	Complete			
6	SW 62 Avenue, SW 24 Street NW 7 Street, Street Improvements	64%	\$4.551M	Sep 2011	52
7	South Bayshore Drive from McFarlane Road to Aviation Avenue. Limits Amended: Darwin to Mercy Way (BCC R-246-07) - (Design funded by PTP)	4%	\$494,000	JPA with the City of Miami	53
New Roadways					
9	SW 157 Avenue (SW 184 Street to SW 152 Street), New Four Lane Road	9%	\$11.230M	Aug 2014	54
12	NW 74 Street (HEFT to SR 826) Amendment R-531-06, New Six Lane Road	Overall 50%	\$36.893M And FDOT reimburse \$37.714M	See below	55
	Phase 1 - NW 107 Avenue to NW 84 Ave	Complete		Complete	
	Phase 2 - NW 107 Avenue to NW 114 Avenue	100% Design, FDOT ROW pending		Nov 2014	
	Phase 3 - NW 87 Avenue to SR826			Dec 2014	
Widening of Roadways					
2	Widen NW 37 Avenue, NW 79 Street to NW North River Drive	9%	\$13.773M	Feb 2015	56

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7	Widen SW 27 Avenue (US-1 to Bayshore Drive), 2 phases	Overall: 24%	See below		57
	Phase 1 - S Bayshore Dr to Tigertail Ave/US-1 to SW 28 Terrace	Construction	\$1.228M	Mar 2012	
	Phase 2 - SW 28 Terrace to Tigertail Ave	Completed Design. In process ROW	\$10.093M	Mar 2013	
8	Widen SW 137 Avenue (US-1 to SW 184 Street)	1%	\$23.701M	TBD	58
8	Widen SW 137 Avenue (HEFT to US-1)	5%	\$9.692M	Dec 2014	58
8	SW 87 Avenue from SW 216 Street to SW 168 Street - Replaced with following two projects (PTP Amendment BCC R-34-08)				60
	1) Old Cutler Road from SW 87 Avenue to SW 97 Avenue	1%	\$7.662M	JPA with Town of Cutler Bay	
	2) Caribbean Boulevard from SW 87 Avenue to Coral Sea Road	0%	\$11.147M		
8	Widen SW 312 Street (SW 187 Avenue to SW 177 Avenue)	0% (planning)	\$6.685M	Oct 2013	59
9	SW 264 Street (US-1 to SW 137 Avenue); Curbs and Gutters, Traffic Operational Improvements	8% (ROW 50%)	\$5.488M	Dec 2013	62
9	SW 176 Street (US-1 to SW 107 Avenue);	9% (ROW 15%)	\$5.276M	Feb 2015	61
9	SW 216 Street (Florida's Turnpike to SW 127 Avenue) Curbs and Gutters, Traffic Operational Improvements	10% (ROW 60%)	\$11.022M	Oct 2013	61
Narrowing of Roadways					
7	Narrow SW 62 Avenue, SW 70 Street to SW 64 Street, from 5 to 2 Lanes	14%	\$2.847M	Sep 2011	64
New Bridge					
12	NW 138 Street - Bridge over Miami River Canal	9%	\$5.932M	3/2012	65
Amendments 2003-2008					
Miscellaneous Improvements Related to Rail Operations					
Mover Vehicles Replacement		Overall: 41%	\$14.4M	Apr 2012	73
Phase I (12 Cars)		Completed			
Phase II (17 Cars) added per R-486-08 in lieu of original rehabilitation amendment		Procurement			
Test Track for Metrorail		1%	\$15.8M	Apr 2013	74
Facilities Painting		30%	\$0.25M per year	Ongoing	76
Elevators Replacement		10%	\$7.4 M	FY2035	79



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Guideway Refurbishment (now Track and Guideway Rehabilitation Subset)	Overall TBD%	\$32.1 M	See below	80
Metrorail Piers Coating (formerly standalone Amendment item)	89%	\$4.2 M	FY2016	
Replacement of Acoustical Barrier (was standalone Amendment item)	5%	\$2.495M	Sept 2015	
Coverboard Replacement	15%	\$14.1 M	Sept 2013	
Palmetto Yard Road Crossing & Mainline Replacement	70%	\$0.44 M	Dec 2011	
Mainline Miter Joint Replacement	Complete	\$0.60 M	Complete	
Rail Fastener Replacement	42%	\$6.96M	Sept 2013	
Seal Gland Rehabilitation	40%	\$1.7 M	Sept 2012	
Upgrade Illumination	56% overall	\$1.2 M	See below	86
Phase 1: Re-lamping all Metrorail stations	Complete	\$0	Complete	
Phase 2: Replacements at 4 Metrorail garages & 1 Park and Ride	Not started	\$1.2 M	FY2016	
Rail Vehicle Replacement (purchase 136 new heavy rail vehicles per R-488-08 in lieu of original rehabilitation amendment)	Overall: 22%	\$348.6M	Mar 2019	87
Central Control Overhaul	15%	\$29.3M	June 2013	88
Additional Amendments				
Improvements to South Bayshore Drive from Darwin Street to Mercy Way	See "Board Requested" group			53
Improvements on Old Cutler Road from SW 87 Avenue to SW 97 Avenue	See "Board Requested" group			60
Widen Caribbean Blvd from Coral Sea Road to SW 87 Avenue				60
Exhibit 1 categories related to PWD	See below			92
Two Year Plan for FY04 & FY05	Complete	\$77.3 M	Complete	
Traffic Signals and Signs line item (10 years)	60% (6 years)	\$2.0 M/yr	FY15	
Formula for non-site specific projects in districts (10 years)	60% (6 years)	\$9.1 M/yr		
Post Unification 2009-current				
North Corridor incremental implementation: NW 27 <sup>th</sup> Avenue Enhanced Bus Service	Proposed	\$25 M (C) + \$1.0 M/yr (O&M)	See below	32
Phase 1 (start service)			June 2012	
Phase 2 (added Park & Rides, fully developed stations, TOD, etc.)			FY2016	

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East-West Corridor incremental implementation	Proposed	\$26.7 M(C) + \$2.6 M/yr (O&M)	See below	34
SW 8 <sup>th</sup> Street Enhanced Bus/SR 836 Express (start service)			FY2012	
Flagler Enhanced Bus (service)			FY2014	
Fully developed stations, TOD, etc.			FY2016	
Kendall Enhanced Bus Service (Kendall Corridor incremental implementation)	95% overall	\$8.2M	Ongoing	37
Phase I (procure stylized hybrid buses, start service)	Complete			
Phase II (added Park & Rides, negotiate additional leases, complete bus shelters, etc.)	Ongoing			
Northeast Corridor incremental implementation: Biscayne Enhanced Bus Service	Proposed add in FY12	\$6.7 M(C) + \$1.1 M/yr (O&M)	June 2014	37
Busway ADA Improvements (no longer PTP funded)	5%	\$3.77 M	Oct 2012	95
Lehman Yard Rehabilitation and Expansion Phase 1	1%	\$8.585M	Apr 2013	96
Metromover Bicentennial Park Station Refurbishment	25% complete	\$2.326M	Feb 2013	105
Northeast Passenger Activity Centers (NEPAC)	Changing to NETHE	\$3.130M	FY2014	106
Palmetto Station Traction Power Substation	1%	\$16.2M	Jan 2013	106
Park and Ride Lot at SW 344 Street	7%	\$10.8M	Jun 2013	109
Park and Ride Lot Kendall Drive	1%	\$2.76M	Dec 2012	108
Transit Operations System (TOS) Replacement Project	1%	\$6.20M	June 2014	97
Capital Expansion 10% Reserve Fund projects	0%	~\$25M	FY12	111
Toll Plaza Diesel Tank Removal Project (duplicate Budget book entry of SW 312 <sup>th</sup> Street Project)	N/A	N/A	N/A	111