



GROUP "C" of PTP Projects Partially Active and Unfunded					
Project Name (Commission District shown where applicable)		Status of Scope	Funds spent or needed	Scheduled implement date	Page
Exhibit 1					
Bus Service Improvements					
Construct bus pull-out bays		On hold (24% complete)	\$4.25M	Unfunded	23
Rapid Transit					
Northeast Corridor - Heavy Rail via full build out rail/exclusive bus lanes (See Group B for Proposed Incremental Implementation of Biscayne Enhanced Bus Service)		SFECC Draft Environmental Impact Study Phase funded (FDOT)	\$2.6B (3 county area)	Unfunded for 2035	37
Rail to Florida City (Full build out rail/ exclusive bus lanes)		PD&E by MDX	\$1.65B	Unfunded for 2035	39
Public Works (PWD) Major Highway and Road Improvements					
Funds grade separation of intersections where appropriate countywide		See below			42
2 selected intersections (SW 8 Street at 87 Avenue and NW 36 Street at 72 Avenue)		1% overall	See below		
PD&E study (FDOT JPA)		75%	\$0 needed	Oct 2012	
Design & Construction		0%	\$31.5 M	Unfunded	
4 other intersections (SW 8 Street at SW 107 Avenue, US-1 at SW 27 Avenue, SW 152 Street at SW 117 Avenue, and N Kendall Drive at SW 127 Avenue)		0%	\$80 M	Unfunded	
Create viable reverse flow lanes on major thoroughfares		See below			43
NW 199 th Street along stadium		Completed	\$650,000 expended	Complete	
NW 7 th Avenue (NW 119 th Street to NW 5 th Street)		Not recommended	N/A	No further action	
2 others (Flagler Street from SW 24 th Avenue to SW 74 th Avenue; Bird Road from HEFT to SW 147 th Avenue)		Unfunded	\$21 M	Unfunded	
Board Requested Major Roadway and Neighborhood Improvement Projects					
9	Widen SW 136 Street (SW 157 Avenue to Florida Turnpike SR 874)	Overall 100%	\$7.272 M expended	Complete	62
	SW 157 Avenue to SW 139 Avenue and SW 127 Avenue to SW 139 Avenue	Completed			
	SW 127 Avenue to HEFT	Infeasible; MDX studying alt			

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Amendments 2003-2008				
Miscellaneous Capital Improvements Related to Bus Operations				
Replace Hydraulic Lifts	Overall 29%	\$1.306M	See below	72
Phase 1: 30 above ground	100%	\$0	Complete	
Phase 2: 28 above ground + 18 in ground	0%	\$1.306M	Unfunded	
Miscellaneous Improvements Related to Rail Operations				
Station refurbishments	See below			75
Initial Phase	Completed	\$12.2M expended	Complete	
Ongoing refurbishments	5%	\$11.5M unfunded	Unfunded	
Metromover Station Canopies and Escalator Replacement	See below			77
7 of 8 Inner Loop Metromover stations plus oil/water separators	30%	\$7.29 M	Nov 2012	
1 Inner Loop Metromover and 21 Metrorail stations	0%	\$22.7 M	Unfunded	
Guideway Painting	0%	\$50.39M	Unfunded	80
Facilities Roof Project	See below			84
Pre-hurricane roof replacements	Complete	\$5.6 M expended	Complete	
Post-hurricane repair and replace (primarily lightning protection)	77%	\$1.0M unfunded	Proposing FY12 IRP	
Additional Pedestrian Overpasses (4)	See below			89
	1 in process	\$5.862M	Dec 2013	
	1 warranted but unfunded	\$4.18 M	Unfunded	
	2 Unwarranted and unfunded	\$6.6 M		
	1 other studied, unwarranted	\$2.962 M		
Additional Metrorail Crossovers (2)	No longer operationally required – Proposed low priority for 2035	\$100 M	Unfunded	91