



## ATTACHMENT 3 – INITIAL MUNICIPALITIES

Municipality	Currently Operates Circulator	Transit expenditures			
		Audited expenditures (A)	Budgeted since audit (B)	Total through FY 10-11 (C)	Budgeted for FY 11-12
City of Aventura	Yes	\$248,759	\$766,000	\$1,014,759	\$375,000
Town of Bal Harbour Village	Yes	\$317,749	\$315,796	\$633,545	\$89,860
Town of Bay Harbor Islands	Yes	\$0	\$212,054	\$212,054	\$32,549
Village of Biscayne Park	Yes	\$61,092	\$135,352	\$196,444	\$19,047
City of Coral Gables	Yes	\$6,826,561	\$5,963,000	\$12,789,561	\$1,410,080
Village of El Portal	No	\$0	\$30,000	\$30,000	\$40,000
City of Florida City	No	\$219,603	\$265,875	\$485,478	\$116,584
Town of Golden Beach	No	\$0	\$0	\$0	\$0
City of Hialeah	Yes	\$9,325,087	\$5,694,819	\$15,019,906	\$1,330,674
City of Hialeah Gardens	Yes (1)	\$912,678	\$638,884	\$1,551,562	\$183,000
City of Homestead	Yes (2)	\$835,407	\$1,618,012	\$2,453,419	\$988,723
Village of Key Biscayne	No	\$382,082	\$0	\$382,082	\$0
Town of Medley	Yes	\$56,238	\$78,376	\$134,614	\$7,262
City of Miami	No (3)	\$6,373,917	\$9,731,763	\$16,105,680	\$2,898,320
City of Miami Beach	Yes (4)	\$2,936,816	\$5,282,832	\$8,219,648	\$600,000
Town of Miami Lakes	No	\$394,049	\$90,000	\$484,049	\$231,000
Village of Miami Shores	Yes	\$142,628	\$208,000	\$350,628	\$55,000
City of Miami Springs	Yes	\$86,181	\$250,000	\$336,181	\$80,000
City of North Bay Village	Yes	\$168,841	\$83,446	\$252,287	\$36,442
City of North Miami	Yes	\$926,251	\$2,402,031	\$3,328,282	\$844,000
City of North Miami Beach	Yes	\$467,818	\$828,925	\$1,296,743	\$220,000
City of Opa-Locka	Yes (3)	\$0	\$397,398	\$397,398	\$341,130
Village of Palmetto Bay	Yes	\$608,166	\$459,318	\$1,067,484	\$230,607
Village of Pinecrest	Yes (3)	\$4,650	\$43,510	\$48,160	\$190,853
City of South Miami	No	\$246,481	\$319,057	\$565,538	\$49,000
City of Sunny Isles Beach	Yes	\$1,605,436	\$1,380,873	\$2,986,309	\$424,262
Town of Surfside	Yes	\$70,688	\$401,475	\$472,163	\$99,390
City of Sweetwater	Yes	\$364,067	\$576,000	\$940,067	\$212,108
Village of Virginia Gardens	Yes (5)	\$0	\$92,227	\$92,227	\$14,807
City of West Miami	Yes	\$587,852	\$239,339	\$827,191	\$55,000
<b>Total</b>	<b>22 Total</b>	<b>\$34,169,097</b>	<b>\$38,504,362</b>	<b>\$72,673,459</b>	<b>\$11,174,698</b>

Notes:

- (1) Hialeah Gardens partners with Hialeah.
- (2) Homestead leverages PTP funds with matching FDOT grants.
- (3) Miami expected to start Spring 2012 Opa Locka launched February 2011, Pinecrest in January 2012.
- (4) Miami Beach uses its 20% share for transit of its surtax funds to pay MDT to operate South Beach Local.
- (4) Virginia Gardens partners with Miami Springs.

Column A + Column B = Column C

Municipality	Transportation expenditures				Total PTP Payments as of June 2011
	Audited expenditures (A)	Budgeted since audit (B)	Total through FY 10-11 (C)	Budgeted for FY 11-12	
City of Aventura	\$1,608,783	\$755,000	\$2,363,783	\$531,400	\$7,441,193
Town of Bal Harbour Village	\$328,031	\$110,128	\$438,159	\$26,000	\$837,866
Town of Bay Harbor Islands	\$1,309,034	\$390,137	\$1,699,171	\$130,196	\$1,336,813
Village of Biscayne Park	\$327,123	\$31,257	\$358,380	\$76,186	\$866,310
City of Coral Gables	\$719,386	\$0	\$719,386	\$0	\$11,457,583
Village of El Portal	\$235,562	\$249,383	\$484,945	\$202,600	\$654,094
City of Florida City	\$888,979	\$765,899	\$1,654,878	\$248,081	\$2,334,703
Town of Golden Beach	\$26,389	\$108,846	\$135,235	\$25,000	\$224,607
City of Hialeah	\$49,957,166	\$9,914,000	\$59,871,166	\$5,023,461	\$59,612,835
City of Hialeah Gardens	\$1,481,471	\$1,468,545	\$2,950,016	\$581,000	\$5,281,258
City of Homestead	\$3,987,098	\$4,507,567	\$8,494,665	\$757,992	\$11,297,911
Village of Key Biscayne	\$844,121	\$1,140,000	\$1,984,121	\$497,085	\$2,909,636
Town of Medley	\$108,234	\$46,118	\$154,352	\$29,061	\$296,679
City of Miami	\$22,051,650	\$38,613,461	\$60,665,111	\$8,931,280	\$100,117,602
City of Miami Beach	\$8,016,297	\$5,140,524	\$13,156,821	\$1,257,500	\$23,799,722
Town of Miami Lakes	\$2,060,080	\$369,088	\$2,429,168	\$700,000	\$6,566,731
Village of Miami Shores	\$563,785	\$1,215,067	\$1,778,852	\$220,000	\$2,718,083
City of Miami Springs	\$1,151,683	\$1,632,931	\$2,784,614	\$320,000	\$3,543,267
City of North Bay Village	\$377,177	\$370,737	\$747,914	\$163,558	\$1,671,354
City of North Miami	\$3,367,989	\$6,945,484	\$10,313,473	\$887,000	\$15,504,251
City of North Miami Beach	\$5,388,582	\$3,707,504	\$9,096,086	\$815,700	\$10,720,682
City of Opa-Locka	\$1,027,166	\$1,040,550	\$2,067,716	\$822,920	\$4,007,526
Village of Palmetto Bay	\$195,578	\$1,831,673	\$2,027,251	\$570,627	\$6,437,902
Village of Pinecrest	\$910,149	\$1,840,682	\$2,750,831	\$454,449	\$4,459,102
City of South Miami	\$1,158,426	\$2,951,920	\$4,110,346	\$658,750	\$2,798,275
City of Sunny Isles Beach	\$1,171,107	\$390,038	\$1,561,145	\$255,385	\$4,521,303
Town of Surfside	\$1,636,297	\$487,400	\$2,123,697	\$199,995	\$1,428,044
City of Sweetwater	\$430,363	\$688,984	\$1,119,347	\$175,784	\$3,623,719
Village of Virginia Gardens	\$133,912	\$187,073	\$320,985	\$74,035	\$606,500
City of West Miami	\$371,901	\$1,601,100	\$1,973,001	\$141,100	\$1,524,769
<b>Total</b>	<b>\$111,833,519</b>	<b>\$88,501,096</b>	<b>\$200,334,615</b>	<b>\$24,776,145</b>	<b>\$298,600,320</b>

Column A + Column B = Column C