

TABLE A
PTP Projects that are Fully Completed and/or Ongoing

Project Name (Commission District shown where applicable)		Status (Complete or Ongoing)	Expended 6/2011 (To date or Annual)	Page
Exhibit 1				
Fare programs				
Expansion of Golden Passport to all persons over 65 or drawing Social Security (Currently, a total of 177,206 Golden Passports and 6,760 Patriot Passports have been issued)		Ongoing	\$10M-\$12M/yr	25
Provide Fare-free Public Transportation on Metromover (Ridership was 9.2 million in FY10)		Ongoing	> \$2M/yr	26
Bus Service Improvements				
Adds mid-day, Saturday & Sunday services within 30 days		Complete	\$8.5M/yr	29
Replace buses on a systematic basis to reduce operating cost and increase reliability		Ongoing	\$78.608M	30
Implement grid system for bus service		Complete	savings (\$12.3 M)	31
Expand Transit public information program through enhanced marketing		Ongoing	\$250,000/yr	36
Public Works (PWD) Major Highway and Road Improvements				
Construct major ingress/egress improvements in Downtown Miami, from SW 8 Street to SW 1 Avenue (Tunnel Feasibility study)		Complete	\$504,000	53
Fund the preliminary Engineering and Design study of I-395		FDOT completed	\$0 PTP	57
Accelerate approved safety enhancements and lane improvements for Krome Avenue.		FDOT completed	\$0 PTP	57
Supplement funding to widen NW 62 Avenue, from NW 105 Street to NW 138 Street. (Included in Board Requested Projects)		Complete	\$5.513 M	57
Public Works (PWD) Neighborhood Improvements				
Resurfacing, Sidewalks and Drainage on Arterial Roads		Complete	\$262,000	59
ADA Sidewalks		Complete	\$4.383 M	60
Board Requested Major Roadway and Neighborhood Improvement Projects				
Resurfacing and Remarketing				
1	Roads with poor to fair pavement conditions Sections 5-52-41, 8-52-41, 9-52-41, 14-52-41, 16-52-41 and 18-52-41	Complete	\$5.889 M	61
1	NW 22 Avenue (NW 135 Street to State Road 9)	Complete	\$293,000	61
2	NW 22 Avenue (NW 135 Street to NW 62 Street)	Complete	\$1.468 M	61
7	Roads with poor to fair pavement conditions, Sections 27-54-40, 28-54-40 and 29-54-40	Complete	\$2.551 M	61
Roadway and Traffic Operational Improvements				
2	NW 62 Street (NW 37 Avenue to I-95)	Complete	\$2.582 M	62
6	NW 7 Street (NW 72 Avenue to NW 37 Avenue)	Complete	\$2.524 M	63
6	SW 72 Avenue (SW 40 Street to SW 20 Street)	Complete	\$1.981 M	64



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6	SW 62 Avenue (SW 24 Street to NW 7 Street) Street Improvements	Complete	\$9.979M	64
6	NW 82 Avenue/NW 8 Street (NW 7 to 10 Street/NW 87 to 79 Avenue)	Complete	\$1.715 M	64
7	South Miami Avenue (SW 25 Road to SW 15 Road)	Complete	\$1.255 M	65
New Roadways				
4	Miami Gardens Drive Connector (US-1 to William Lehman Causeway)	Complete	\$1.281 M	66
9	SW 160 Street (SW 147 Avenue to SW 137 Avenue)	Complete	\$7.940 M	67
11	New Access to Country Walk (SW 143 Terrace from Railroad Tracks to SW 136 Street)	Complete	\$1.529 M	67
11	SW 157 Avenue, SW 152 Street to SW 112 Street, New 4 Lane Road	Complete	\$15.341 M	67
	Phase 1 - SW 120 Street to SW 112 Street			
	Phase 2 - SW 120 Street to SW 136 Street			
	Phase 3 - SW 136 Street to SW 152 St			
Widening of Roadways				
7	SW 97 Avenue (SW 72 Street to SW 56 Street)	Complete	\$6.648 M	69
9	SW 180 Street (SW 147 Avenue to SW 137 Avenue)	Complete	\$1.597 M	75
9	Widen SW 136 Street (SW 157 Avenue to Florida Turnpike SR 874)	Complete where feasible	\$7.272 M expended	75
	Phase 1 (SW 157 Avenue to SW 139 Avenue) and 2 (SW 127 Avenue to SW 139 Avenue)	Complete	See above	
	Phase 3 (SW 127 Avenue to HEFT)	Infeasible; MDX studying alt	Not applicable	
10	SW 127 Avenue (SW 120 Street to SW 88 Street)	Complete	\$13.552 M	75
10	SW 97 Avenue (SW 56 Street to SW 40 Street)	Complete	\$5.193 M	69
13	NW 62 Avenue (W 8 Avenue) (NW 138 Street to NW 105 Street) – Listed twice in PTP	Complete	N/A	57
Narrowing of Roadways				
7	Narrow SW 62 Avenue (SW 70 Street to SW 64 Street) from 5 to 2 Lanes	Complete	\$2.053 M	77
7	Grand Avenue (SW 37 Avenue to SW 32 Avenue)	Complete	\$2.032 M	77
Municipal Circulators				
Expands on municipal circulator program (Currently 22 municipal circulators in operation)		Ongoing	\$11.95M/yr	37
Municipal Improvements				
Municipal Improvements		Ongoing	\$26.0 M	81

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Amendments 2003-2008			
Miscellaneous Capital Improvements Related to Bus Operations			
Bus Preventive Maintenance	Ongoing	\$2.67M up to FY10; ~\$13.7M/yr after	87
Additional Bus Garages (3 existing garages sufficient for current fleet of 822 buses)	Complete	\$36.835 M	88
Replace Piston Lifts	Complete	\$1.0 M	88
Miscellaneous Capital Improvements Related to Rail Operations			
Replace Rail Vehicle Wash	Complete	\$150,000 to date	99
Rail F&G Inspections	Complete as amended	\$2.7 M	99
Fare Collection System Replacement	Complete	\$58.950M to date	100
Additional Amendments			
Implement the December 7, 2003 bus service improvement lineup, 3 year service improvement plan	Complete	\$1.1 M	108
Discontinue overnight Rail and Mover service	Complete	Savings (\$3.1M)	108
Five-year bus service improvement plan	Complete	\$0	108
Paratransit/Special Transportation Services (STS) project	Complete	\$55.4 M	109
Public education campaign by GIC	Complete	\$350,000	110
Ordinance Amending Maintenance of Effort	Complete	3.5% (varies by year)	109
Unification (Fund Operations)	Ongoing	\$110.0M FY12 (varies by year)	110
Post Unification 2009-current			
Infrastructure Renewal Plan (IRP)	Ongoing	\$4.9M expended \$7.5M-\$12.5M/yr budgeted	113
Park and Ride Facility at Southwest 168 Street and Busway	Complete 4/2011	\$1.11M	119
NW 215 th Street parcel purchase	Complete	\$5.025 M	121