



TABLE B
PTP Active Projects in development

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Exhibit 1				
Bus Service Improvements				
Increase Bus Fleet from 700 to 1,335 (Current fleet is 822)	25%	\$103.0M	Adjusted	27
Increase current service miles from 27 million to 44 million (Currently 29.0 million service miles)	12%	\$167.0M	Adjusted	28
Increase operating hours from 1.9 million to 3.3 million (Currently 2.4 million operating hours)	36%			
Use minibuses on all new routes & in neighborhood circulators	63%	\$16.5M	Adjusted	28
Provides 15 minutes or better bus service during rush hour; 30 minutes or better during other periods; 24 hours in certain major corridors Metrorail and Metromover 24 hour service discontinued and replaced by overnight Metrobus service per PTP Amendment	15 min: 28% 30 min: 55% 24 hr: 100%	\$33.0M- \$60.0M/yr	Ongoing	29
Expands the bus passenger shelter program	Implemented; generates self-funding revenues	\$0	Ongoing	32
Enhances & expands transit bus stop signage countywide; incorporate information technology at Bus Stop and Rail Stations	See below	\$8.08M	See below	33
Bus Stop Static Signage	91%	\$0.160M	Ongoing	
Computer Aided Dispatch/Automatic Vehicle Locator (CAD/AVL) Replacement includes a Bus Tracker System	Advertise RFP 9/2011	\$17.1M	December 2013	
Wi-Fi on rail, mover and express buses	Complete	\$0	Complete	
Electronic Signage Information System (ESIS) at Rail Stations	22%	\$5.6M	July 2012	
Traffic Signal Priority (now to be budgeted within CAD/AVL Replacement project)	0%	\$2.3M	December 2013	
Rapid Transit				
Earlington Heights/Airport Connector (AirportLink)	Construction 87% overall	\$90.7M	April 2012 to Complete Construction with Revenue Service about 8 weeks later	43
Guideway (500 ft added to length)	90%			
Station (longer line accommodated)	85%			
Systems (power supply increased)	70%			
Vehicles (8 additional new rail cars)	N/A - Removed			

¹ Date of full implementation of project, such as completed construction of all phases of original PTP item

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Public Works (PWD) Major Highway and Road Improvements					
Supplement funding to upgrade the County's traffic signalization system		Overall 61%	\$23.687M	Oct 2017	56
Phase 1: Pilot Program		Complete			
Phase 2: Hardware and Software Acquisition and Implementation		99% Complete			
Phase 3: Communication, Surveillance and Traffic Control Center		Under Construction			
Complete construction of NW 87 Avenue between NW 154 Street and Miami Gardens Drive (NW 184 Street)		6%	\$22.881M	Oct 2014	54
Public Works (PWD) Neighborhood Improvements					
Neighborhood Improvements (Commission Districts)		56%	\$40.464 M	thru 2013	58
Traffic Signals and Signs Operations: Provides Traffic Signage, Illuminated Street Name Signs, Pavement Markings, and Loop Detection.		65%	\$8.195M	thru 2013	59
School Flashing Signals. Includes installation of Dynamic Speed Feedback signs		52%	\$7.091M	thru 2013	60
Roadway Lighting (Retrofit)		72%	\$1.656M	thru 2013	60
Board Requested Major Roadway and Neighborhood Improvement Projects					
Roadway and Traffic Operational Improvements					
3	NE 2 Avenue, NE 91 Street to NE 20 Street – split in 7 phases	Overall: 26%	\$21.683 M	Pending JPAs with City of Miami	62
	Phases 1 (NE 20 Street to NE 36 Street), 3 (NE 43-42 Street to NE 62-51 Street), and 6 (NE 62-69 Street to W Little River)	Pending JPA			
	Phases 4 (NE 51 Street to NE 57 Street) and 5 (NE 57 Street to NE 69 Street)	Construction			
	Phases 2 (NE 36 Street to NE 43 42 Street) and 7 (W Little River to NE 91 Street)	Complete			
7	South Bayshore Drive from McFarlane Road to Aviation Avenue. Limits Amended: Darwin to Mercy Way (BCC R-246-07) - (Design funded by PTP)	5%	\$489,000	JPA with the City of Miami	65
New Roadways					
9	SW 157 Avenue (SW 184 Street to SW 152 Street), New Four Lane Road	11%	\$10.914 M	Aug 2014	66



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12	NW 74 Street (HEFT to SR 826) Amendment R-531-06, New Six Lane Road	Overall 50%	\$36.893M And FDOT reimburse \$37.714 M	See below	67
	Phase 1 - NW 107 Avenue to NW 84 Ave	Complete		Complete	
	Phase 2 - NW 107 Avenue to NW 114 Avenue	100% Design, FDOT ROW pending		Nov 2014	
	Phase 3 - NW 87 Avenue to SR826			Dec 2014	
Widening of Roadways					
2	Widen NW 37 Avenue to 5 lanes from 2, NW 79 Street to NW North River Drive	9%	\$15.870 M	Feb 2015	69
7	Widen SW 27 Avenue (US-1 to Bayshore Drive) to 3 lanes from 2, 2 phases	Overall: 59%	See below		70
	Phase 1 - S Bayshore Dr to Tigertail Ave/US-1 to SW 28 Terrace	Construction	\$1.228M	Mar 2012	
	Phase 2 - SW 28 Terrace to Tigertail Ave	Completed Design. In process ROW	\$4.931M	Mar 2014	
8	Widen SW 137 Avenue (HEFT to US-1)	5%	\$9.692M	Dec 2014	72
8	SW 87 Avenue from SW 216 Street to SW 168 Street - Replaced with following two projects (PTP Amendment BCC R-34-08)				73
	1) Old Cutler Road from SW 87 Avenue to SW 97 Avenue	1%	\$7.662M	JPA with Town of Cutler Bay	
	2) Caribbean Boulevard from SW 87 Avenue to Coral Sea Road	0%	\$11.147M		
8	Widen SW 312 Street (SW 187 Avenue to SW 177 Avenue)	0% (planning)	\$6.685M	May 2015	72
9	SW 264 Street (US-1 to SW 137 Avenue); Curbs and Gutters, Traffic Operational Improvements	12% (ROW 50%)	\$5.146M	June 2015	75
9	SW 176 Street (US-1 to SW 107 Avenue); Curbs and Gutters, Traffic Operational Improvements	12% (ROW 15%)	\$5.271M	Feb 2015	74
9	SW 216 Street (Florida’s Turnpike to SW 127 Avenue) Curbs and Gutters, Traffic Operational Improvements	12% (ROW 60%)	\$10.697M	Dec 2014	74
New Bridge					
12	NW 138 Street - Bridge over Miami River Canal	36%	\$2.878M	Mar 2012	78
Amendments 2003-2008					
Miscellaneous Improvements Related to Rail Operations					
Mover Vehicles Replacement		Overall: 76%	\$9.64M	Apr 2012	89
Phase I (12 Cars)		Complete			
Phase II (17 Cars) added per R-486-08 in lieu of original rehabilitation amendment		Manufacture/ Delivery			
Test Track for Metrorail		1%	\$15.791M	Mar 2014	90

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Facilities Painting	30%	\$0.25M per year	Ongoing	92
Elevators Replacement	10%	\$7.4 M	FY2035	95
Guideway Refurbishment (now Track and Guideway Rehabilitation Subset)	36% Overall	\$30.286 M	See below	96
Metrorail Piers Coating (formerly standalone Amendment item)	16%	\$4.2 M	FY2016	
Replacement of Acoustical Barrier (formerly standalone Amendment item)	5%	\$2.492M	Sept 2015	
Coverboard Replacement	27%	\$13.98 M	Sept 2013	
Palmetto Yard Road Crossing & Mainline Replacement	Complete	\$0	Complete	
Mainline Miter Joint Replacement	Complete	\$0	Complete	
Rail Fastener Replacement	47%	\$6.41M	Sept 2013	
Seal Gland Rehabilitation	45%	\$1.7 M	Sept 2012	
Upgrade Illumination	56% overall	\$1.2 M	See below	
Phase 1: Re-lamping all Metrorail stations	Complete	\$0	Complete	
Phase 2: Replacements at 4 Metrorail garages & 1 Park and Ride	Not started	\$1.2 M	FY2016	
Rail Vehicle Replacement (purchase 136 new heavy rail vehicles per R-488-08 in lieu of original rehabilitation amendment)	Overall: 22%	\$348.6M (pending award)	2022	103
Central Control Overhaul	15%	\$28.5M	July 2014	105
Additional Amendments				
Improvements to South Bayshore Drive from Darwin Street to Mercy Way	See “Board Requested” group			65
Improvements on Old Cutler Road from SW 87 Avenue to SW 97 Avenue	See “Board Requested” group			73
Widen Caribbean Blvd from Coral Sea Road to SW 87 Avenue				73
Exhibit 1 categories related to PWD	See below			108
Two Year Plan for FY04 & FY05	Complete	\$77.3 M	Complete	
Traffic Signals and Signs line item (10 years)	60% (6 years)	\$2.0 M/yr	FY15	
Formula for non-site specific projects in districts (10 years)	60% (6 years)	\$9.1 M/yr		
Post Unification 2009-current				
North Corridor incremental implementation: NW 27 th Avenue Enhanced Bus Service	Proposed	\$27 M (C) + O&M\$0.5M June 2012;	See below	45
Phase 1 (start service)			June 2012	



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Phase 2 (added Park & Rides, fully developed stations, TOD, etc.)		\$1M starting FY2017	FY2017	
East-West Corridor incremental implementation	Proposed	See below		47
SR 836 Express Enhanced Bus, Phase 1 (start service)		\$20.3M(C) + \$.5M/yr (O&M)	FY2012	
Flagler Enhanced Bus (service)		\$2.3M (C) + \$.5M/yr (O&M)	FY2014	
SR836 Express Enhanced Bus, Phase 2 (Fully developed stations, TOD, etc.)		\$1M/yr (O&M)	FY2016	
Kendall Enhanced Bus Service (Kendall Corridor incremental implementation)	95% overall	\$6.6M (C) budgeted Phase III + \$1.1M/yr (O&M)	FY2014	50
Phase I (procure stylized hybrid buses, start service; TSP now within CAD/AVL budget)	Complete			
Phase II (a leased Park & Ride; complete bus shelters)	Complete			
Phase III (purchase/construct Park & Ride, procure 3 stylized hybrid buses)	New phase			
Northeast Corridor incremental implementation: Biscayne Enhanced Bus Service	Proposed add in FY12	\$6.7 M(C) + \$1.1 M/yr (O&M)	June 2014	51
Lehman Yard Rehabilitation and Expansion Phase 1	1%	\$8.51M	Mar 2014	111
Metromover Bicentennial Park Station Refurbishment	5% complete	\$2.3M	December 2012	116
Northeast Transit Hub Enhancements (replaces Northeast Passenger Activity Centers [NEPAC])	Changing to NETHE	\$3.13M	December 2014	117
Palmetto Station Traction Power Substation	1%	\$16.1M	May 2013	117
Park and Ride Lot at SW 344 Street	70%	\$9.14M	Dec 2013	120
Park and Ride Lot Kendall Drive (at SW 127 Avenue)	10%	\$2.64M	Feb 2014	119
Transit Operations System (TOS) Replacement Project	10%	\$6.20M	December 2013	112
Capital Expansion 10% Reserve Fund projects	0%	\$29.4M	Ongoing	122
Toll Plaza Diesel Tank Removal Project (duplicate Budget book entry of SW 312 th Street Project)	N/A	N/A	N/A	122