

TABLE D					
PTP Projects Deleted (or Deferred) and Unfunded					
Project Name (Commission District shown where applicable)		Status of Scope	Cost Estimate	Scheduled implement date <sup>3</sup>	Page
Exhibit 1					
Rapid Transit					
North Corridor - Heavy Rail (See Group B for Proposed Incremental Implementation of NW 27 <sup>th</sup> Avenue Enhanced Bus Service)		On hold (4.7% complete as of 9/30/10)	\$1.3B	Unfunded	45
East-West Corridor - Heavy Rail (See Group B for Proposed Incremental Implementation of SW 8 <sup>th</sup> Street Enhanced Bus/SR 836 Express and Flagler Enhanced Bus)		On hold (0.6% complete as of 9/30/10)	\$2.4B	Unfunded	47
Baylink (Light Rail Transit System)		On hold	\$482.0M	Unfunded for >2035	49
Kendall Corridor - Heavy Rail via full build out rail/exclusive bus lanes (See Group B for Proposed Incremental Implementation of Kendall Enhanced Bus Service – 2 Phases)		On hold	\$442.0M	Unfunded for 2035	50
Douglas Road Corridor		Unstudied	Not Available	Unfunded for >2035	52
Board Requested Major Roadway and Neighborhood Improvement Projects					
Widening of Roadways					
8	SW 120 Street (SW 137 Avenue to SW 117 Avenue)	Infeasible	N/A	None	70
12	NW 97 Avenue (NW 41 Street to NW 25 Street)	Deleted per Amendment	N/A	N/A	76
13	NW 170 Street (NW 87 to 77 Avenues)	Deleted per Amendment	N/A	N/A	76
Amendments 2003-2008					
Miscellaneous Improvements Related to Rail Operations					
Metrorail Piers Grounding		Not started	\$5.0 M	Unfunded	96
Busway ADA Improvements		no longer PTP funded	N/A	N/A	111

<sup>3</sup> Date of full implementation of project, such as completed construction of all phases of original PTP item