



**TABLE E
HIGHLIGHTED MAJOR CHANGES VERSUS PREVIOUS YEAR**

Project Name (Commission District shown where applicable)	Type of Change	Status			Page
		Last Year	This Year		
Provides 15 minutes or better bus service during rush hour; 30 minutes or better during other periods; 24 hours in certain major corridors	Progress	30 min: 60%	30 min: 55%	↓	29
Earlington Heights/Airport Connector	Progress	Construction 73% overall	Construction 87% overall	↑	43
North Corridor incremental implementation: NW 27 th Avenue Enhanced Bus Service	Budget (source)	State grants not referenced	FDOT CIGP	↑	45
East-West Corridor incremental implementation: SW 8 th Street Enhanced Bus/SR 836 Express and Flagler Enhanced Bus services	Budget (source and total)	State grants not referenced; \$26.7 M capital total	FDOT CIGP; \$22.5M capital total	↑	47
	Timing Phase 3	FY2016 (Fully developed stations, TOD, etc.)	FY2017	↑	
Kendall Corridor incremental implementation: Kendall Enhanced Bus Service	Scope	P&R identified as Phase II; TSP	New Phase III (P&R, 3 buses); shifted TSP	↑	50
	Budget (total)	\$11.04M	\$15.4M	↓	
Construct NW 87 Avenue (NW 154 Street to NW 186 Street)	Budget (total)	\$22.881 M	\$23.805 M	↓	54
	Timing	December 2013	October 2014	↓	
Widen NW 37 Avenue, NW 79 Street to NW North River Drive [District 2]	Budget (total)	\$15.079 M	\$17.249 M	↓	69
SW 62 Avenue (SW 24 Street to NW 7 Street) Street Improvements [District 6]	Progress	64% complete (Category B)	100% complete (Category A)	↑	64
Narrow SW 62 Avenue, SW 70 Street to SW 64 Street, from 5 to 2 Lanes [District 7]	Progress	14% complete (Category B)	100% complete (Category A)	↑	77
Widen SW 27 Avenue (US-1 to Bayshore Drive) to 3 lanes from 2, Phase 2 of 2 (SW 28 Terrace to Tigertail Ave) [District 7]	Timing	March 2013	March 2014	↓	70
SW 264 Street (US-1 to SW 137 Avenue); Curbs and Gutters, Traffic Operational Improvements [District 9]	Timing	Dec 2013	June 2015	↓	75
SW 216 Street (Florida's Turnpike to SW 127 Avenue) Curbs and Gutters, Traffic Operational Improvements [District 9]	Timing	Oct 2013	Dec 2014	↓	74
Widen SW 137 Avenue (US-1 to SW 184 Street) [District 8]	Scope (phasing, content)	Add new 4 lanes and widen from 2 to lanes	Clarify as 2 phases; reduce to SW 200 St.	↔	71
	Budget	\$24.055 M	Phase 1 \$23.7M	↑	
			Phase 2 ~\$14M	↓	
	Timing	TBD	Phase 1 (3 lane) July 2015	↑	
			Phase 2 (4 or 6 lane) Unfunded	↔	

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Widen SW 312 Street (SW 187 Avenue to SW 177 Avenue) to 5 lanes [District 8]	Timing	Oct 2013	May 2015	↓	72
Widen SW 136 Street (SW 157 Avenue to Florida Turnpike SR 874) [District 9]	Status	Complete (Category C)	Complete where feasible (Category A)	↔	75
Expand on Successful Municipal Circulator Program	Scope (content)	Opa-Locka pending	Opa-Locka launched Feb	↑	37
		Pinecrest has no circulator service	Pinecrest launched Jan	↑	
		Biscayne Park via ILA	Biscayne Park ended ILA	↓	
		Miami has no circulator service	Miami Trolley expected April	↑	
Test Track for Metrorail	Timing	Apr 2013	Mar 2014	↓	90
Lehman Yard Rehabilitation and Expansion Phase 1	Timing	Apr 2013	Mar 2014	↓	111
Busway ADA Improvements	Budget (source)	LOGT to replace PTP	Confirmed per Approved Budget	↑	111
Park and Ride Lot Kendall Drive at SW 127 Ave	Timing	Dec 2012	Feb 2014	↓	119
Park and Ride Lot at SW 344 Street	Timing	Jun 2013	Dec 2013	↓	120
Toll Plaza Diesel Tank Removal Project (duplicate Budget book entry of SW 312 th Street Project)	Budget (source)	Misidentified as PTP	Confirmed per Approved Budget	↑	122
Rail Vehicle Replacement (purchase 136 new vehicles)	Timing	Mar 2019	2022	↓	103
Mover Vehicles Replacement: Phase II (17 Cars)	Progress	41% complete: 1 st 2 cars delivered,	76%: 10 cars delivered,	↑	89
	Timing	Others by mid-2011	Last cars by April 2012	↓	



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Guideway Refurbishment (now Track and Guideway Rehabilitation Subset): Fastener and Coverboard Replacements	Progress	42% Fastener and 15% Coverboard complete	47% Fastener and 27% Coverboard complete	↑	96
Guideway Refurbishment (now Track and Guideway Rehabilitation Subset): Palmetto Yard Road Crossing & Mainline Replacement	Complete	70% complete	100% complete	↑	
Replace Rail Vehicle Wash	Budget	\$1M cost to be confirmed by MDT	\$150K confirmed	↑	99
Rail Vehicle Replacement	Timing	March 2019	2022	↓	103
Central Control Overhaul	Timing	June 2013	Nov 2014	↓	105
University Pedestrian Overpass	Timing	December 2013	April 2014	↓	
Bus Wash and Vacuum Replacement at the Northeast, Central, Coral Way and Mover facilities	Scope (content)	Combined single phase shown	Clarified in 2 phases: wash (complete) and vacuum (pending)	↔	87
	Budget clarified	\$5.603M total	\$5.6M (wash) \$3.5M need (vacuum)	↓	
	Timing clarified	"A" status: Complete	"C" status: Vacuum unfunded	↓	
Transit Operations System (TOS) Replacement	Timing	June 2014	December 2013	↑	112