



TABLE A
PTP Projects that are Fully Completed and/or Ongoing

Project Name (Commission District shown where applicable)	Status (Complete or Ongoing)	Expended 6/2012 (To date or Annual)	Page
Exhibit 1			
Fare programs			
Expansion of Golden Passport to all persons over 65 or drawing Social Security (Currently, a total of 200,033 Golden Passports and 7,844 Patriot Passports have been issued)	Ongoing	\$10M-\$12M/yr	30
Provide Fare-free Public Transportation on Metromover (Ridership was 9.2 million in FY12)	Ongoing	>\$2M/yr	31
Bus Service Improvements			
Adds mid-day, Saturday & Sunday services within 30 days	Complete	\$8.5M/yr	34
Replace buses on a systematic basis to reduce operating cost and increase reliability	Ongoing	\$78.608M	35
Implement grid system for bus service	Complete	savings (\$12.3 M)	36
Expand Transit public information program through enhanced marketing	Ongoing	\$250,000/yr	42
Rapid Transit			
Earlington Heights/Airport Connector (AirportLink – now Orange Line)	Complete (7/28/2012 Open Revenue Service)	\$471 M	49
Guideway (500 feet added to length)	100%		
Station (longer line accommodated)	100%		
Systems (power supply increased)	99%		
Vehicles (8 additional new rail cars)	N/A - Removed		
Public Works (PWWM) Major Highway and Road Improvements			
Construct major ingress/egress improvements in Downtown Miami, from SW 8 Street to SW 1 Avenue (Tunnel Feasibility study)	Complete	\$504,000	60
Fund the preliminary Engineering and Design study of I-395	FDOT completed	\$0 PTP	65
Accelerate approved safety enhancements and lane improvements for Krome Avenue.	FDOT completed	\$0 PTP	65
Supplement funding to widen NW 62 Avenue, from NW 105 Street to NW 138 Street. (Included in Board Requested Projects)	Complete	\$5.513 M	65
Public Works (PWWM) Neighborhood Improvements			
Resurfacing, Sidewalks and Drainage on Arterial Roads	Complete	\$262,000	67
ADA Sidewalks	Complete	\$4.383 M	68
Board Requested Major Roadway and Neighborhood Improvement Projects			
Resurfacing and Remarketing			
1 Roads with poor to fair pavement conditions Sections 5-52-41, 8-52-41, 9-52-41, 14-52-41, 16-52-41 and 18-52-41	Complete	\$5.889 M	69

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1	NW 22 Avenue (NW 135 Street to State Road 9)	Complete	\$293,000	69
2	NW 22 Avenue (NW 135 Street to NW 62 Street)	Complete	\$1.468 M	69
7	Roads with poor to fair pavement conditions, Sections 27-54-40, 28-54-40 and 29-54-40	Complete	\$2.551 M	69
Roadway and Traffic Operational Improvements				
2	NW 62 Street (NW 37 Avenue to I-95)	Complete	\$2.582 M	70
6	NW 7 Street (NW 72 Avenue to NW 37 Avenue)	Complete	\$2.524 M	70
6	SW 72 Avenue (SW 40 Street to SW 20 Street)	Complete	\$1.981 M	71
6	SW 62 Avenue (SW 24 Street to NW 7 Street) Street Improvements	Complete	\$9.979M	71
6	NW 82 Avenue/NW 8 Street (NW 7 to 10 Street/NW 87 to 79 Avenue)	Complete	\$1.715 M	71
7	South Miami Avenue (SW 25 Road to SW 15 Road)	Complete	\$1.255 M	71
New Roadways				
4	Miami Gardens Drive Connector (US-1 to William Lehman Causeway)	Complete	\$1.281 M	72
9	SW 160 Street (SW 147 Avenue to SW 137 Avenue)	Complete	\$7.940 M	73
11	New Access to Country Walk (SW 143 Terrace from Railroad Tracks to SW 136 Street)	Complete	\$1.529 M	73
11	SW 157 Avenue, SW 152 Street to SW 112 Street, New 4 Lane Road	Complete	\$15.341M	73
	Phase 1 - SW 120 Street to SW 112 Street			
	Phase 2 - SW 120 Street to SW 136 Street			
	Phase 3 - SW 136 Street to SW 152 St			
Widening of Roadways				
7	SW 97 Avenue (SW 72 Street to SW 56 Street)	Complete	\$6.648 M	76
9	SW 180 Street (SW 147 Avenue to SW 137 Avenue)	Complete	\$1.597 M	83
9	Widen SW 136 Street (SW 157 Avenue to Florida Turnpike SR 874)	Complete where feasible	\$7.272 M expended	84
	Phase 1 (SW 157 Avenue to SW 139 Avenue) and 2 (SW 127 Avenue to SW 139 Avenue)	Complete	See above	
	Phase 3 (SW 127 Avenue to HEFT)	Infeasible; MDX studying alt	Not applicable	
10	SW 127 Avenue (SW 120 Street to SW 88 Street)	Complete	\$13.552 M	84
10	SW 97 Avenue (SW 56 Street to SW 40 Street)	Complete	\$5.198 M	76
13	NW 62 Avenue (W 8 Avenue) (NW 138 Street to NW 105 Street) – Listed twice in PTP	Complete	\$5.513 M	65
Narrowing of Roadways				
7	Narrow SW 62 Avenue (SW 70 Street to SW 64 Street) from 5 to 2 Lanes	Complete	\$2.053 M	86



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7	Grand Avenue (SW 37 Avenue to SW 32 Avenue)	Complete	\$2.032 M	86
New Bridge				
12	NW 138 Street - Bridge over Miami River Canal	100% pending closeout	\$3.661 M	87
Municipal Circulators				
Expands on municipal circulator program (Currently 26 municipal circulators in operation)		Ongoing	\$11.95M/yr	43
Municipal Improvements				
Municipal Improvements		Ongoing	\$26.0 M	90
Amendments 2003-2008				
Miscellaneous Capital Improvements Related to Bus Operations				
Bus Preventive Maintenance		Ongoing	\$2.67M up to FY10; ~\$13.7M/yr after	96
Additional Bus Garages (3 existing garages sufficient for current fleet of 817 buses)		Complete	\$36.835 M	97
Replace Piston Lifts		Complete	\$1.0 M	97
Miscellaneous Capital Improvements Related to Rail Operations				
Replace Rail Vehicle Wash		Complete	\$150,000 to date	108
Rail F&G Inspections		Complete as amended	\$2.7 M	108
Fare Collection System Replacement		Complete	\$58.950M to date	109
Additional Amendments				
Implement the December 7, 2003 bus service improvement lineup, 3 year service improvement plan		Complete	\$1.1 M	117
Discontinue overnight Rail and Mover service		Complete	Savings (\$3.1M)	117
Five-year bus service improvement plan		Complete	\$0	117
Paratransit/Special Transportation Services (STS) project		Complete	\$55.4 M	118
Public education campaign by GIC		Complete	\$350,000	119
Ordinance Amending Maintenance of Effort		Complete	3.5% (varies by year)	118
Unification (Fund Operations)		Ongoing	\$99.2M FY13 (varies by year)	119
Post Unification 2009-current				
Infrastructure Renewal Plan (IRP)		Ongoing	\$4.9M expended \$7.5M-\$12.5M/yr budgeted	123
Park and Ride Facility at Southwest 168 Street and Busway		Complete 4/2011	\$1.11M	130
NW 215 th Street parcel purchase		Complete	\$5.025 M	132