

TABLE B
PTP Active Projects in development

Project Name (Commission District shown where applicable)	Status of Scope	Funds to complete as of 6/2012	Scheduled implement date ¹	Page
Exhibit 1				
Bus Service Improvements				
Increase Bus Fleet from 700 to 1,335 (Current fleet is 817 and goal amended to 1,191)	24%	\$103.0M	Adjusted	32
Increase current service miles from 27 million to 44 million (Currently 28.7 million service miles)	10%	\$167.0M	Adjusted	33
Increase operating hours from 1.9 million to 3.3 million (Currently 2.4 million operating hours)	36%			
Use minibuses on all new routes & in neighborhood circulators	67%	\$16.5M	Adjusted	33
Provides 15 minutes or better bus service during rush hour; 30 minutes or better during other periods; 24 hours in certain major corridors Metrorail and Metromover 24 hour service discontinued and replaced by overnight Metrobus service per PTP Amendment	15 min: 29% 30 min: 55% 24 hr: 100%	\$33.0M- \$60.0M/yr	Ongoing	34
Expands the bus passenger shelter program	Implemented; generates self-funding revenues	\$0	Ongoing	37
Enhances & expands transit bus stop signage countywide; incorporate information technology at Bus Stop and Rail Stations	See below	\$22.36 M	See below	39
Bus Stop Static Signage	91%	\$0.160M	Ongoing	
Train Tracker System	Complete	\$0	Complete	
Bus Tracker System (now included within Computer Aided Dispatch/Automatic Vehicle Locator [CAD/AVL] Replacement)	5% (RFP Advertised 12/2011)	\$16.3M	June 2015	
Wi-Fi on rail, mover and express buses	Complete	\$0	Complete	
Electronic Signage Information System (ESIS) at Rail Stations	25%	\$3.6M	August 2013	
Kendall Drive Signalization Project (separate project, was Traffic Signal Priority item)	20%	\$2.3M	November 2013	
Public Works (PWWM) Major Highway and Road Improvements				
Complete construction of NW 87 Avenue between NW 154 Street and Miami Gardens Drive (NW 184 Street)	6%	\$26.184 M	March 2015	61

¹ Date of full implementation of project, such as completed construction of all phases of original PTP item



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Supplement funding to upgrade the County's traffic signalization system		Overall 64%	\$17.437 M	Oct 2017	64
Phase 1: Pilot Program		Complete			
Phase 2: Hardware and Software Acquisition and Implementation		Complete			
Phase 3: Communication, Surveillance and Traffic Control Center		Under Construction			
Public Works (PWWM) Neighborhood Improvements					
Neighborhood Improvements (Commission Districts)		62%	\$34.561 M	thru 2014	66
Traffic Signals and Signs Operations: Provides Traffic Signage, Illuminated Street Name Signs, Pavement Markings, and Loop Detection.		89%	\$2.679 M	thru 2013	67
School Flashing Signals. Includes installation of Dynamic Speed Feedback signs		73%	\$3.924 M	thru 2014	68
Roadway Lighting (Retrofit)		74%	\$1.56M	thru 2014	68
Board Requested Major Roadway and Neighborhood Improvement Projects					
Roadway and Traffic Operational Improvements					
3	NE 2 Avenue, NE 91 Street to NE 20 Street – split in 7 phases	Overall: 26%	\$21.272M	Pending JPAs with City of Miami	70
	Phases 1 (NE 20 Street to NE 36 Street), 3 (NE 43-42 Street to NE 62-51 Street), and 6 (NE 62-69 Street to W Little River)	Pending JPA			
	Phases 4 (NE 51 Street to NE 57 Street) and 5 (NE 57 Street to NE 69 Street)	Construction			
	Phases 2 (NE 36 Street to NE 43 42 Street) and 7 (W Little River to NE 91 Street)	Complete			
7	South Bayshore Drive from McFarlane Road to Aviation Avenue. Limits Amended: Darwin to Mercy Way (BCC R-246-07) - (Design funded by PTP)	5%	\$489,000	JPA with the City of Miami	71
New Roadways					
9	SW 157 Avenue (SW 184 Street to SW 152 Street), New Four Lane Road	15%	\$12.236M	November 2015	72
12	NW 74 Street (HEFT to SR 826) Amendment R-531-06, New Six Lane Road	Overall 69%	\$36.893M And FDOT reimburse \$37.714M	See below	73
	Phase 1 - NW 107 Avenue to NW 84 Ave	Complete		Complete	
	Phase 2 - NW 107 Avenue to NW 114 Avenue	100% Design Ph2, 90% Design Ph3FDOT ROW pending		May 2015	
	Phase 3 - NW 87 Avenue to SR826			May 2015	

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Widening of Roadways					
2	Widen NW 37 Avenue to 5 lanes from 2, NW 79 Street to NW North River Drive	8%	\$18.783 M	March 2017	75
7	Widen SW 27 Avenue (US-1 to Bayshore Drive) to 3 lanes from 2, 2 phases	Overall: 76%	See below		76
	Phase 1 - S Bayshore Dr to Tigertail Ave; and SW 28 Terrace to US-1	Complete	\$0	Complete	
	Phase 2 - SW 28 Terrace to Tigertail Ave	Bidding Process	\$3.811 M	October 2014	
8	Widen SW 137 Avenue (HEFT to US-1)	14%	\$8.890 M	February 2016	79
8	SW 87 Avenue from SW 216 Street to SW 168 Street - Replaced with following two projects (PTP Amendment BCC R-34-08)				81
	1) Old Cutler Road from SW 87 Avenue to SW 97 Avenue	14%	\$7.516M	JPA with Town of Cutler Bay	
	2) Caribbean Boulevard from SW 87 Avenue to Coral Sea Road	1%	\$11.130M		
8	Widen SW 312 Street (SW 187 Avenue to SW 177 Avenue)	0% (planning)	\$6.685M	May 2015	80
9	SW 264 Street (US-1 to SW 137 Avenue); Curbs and Gutters, Traffic Operational Improvements	19%	\$5.196 M	October 2015	83
9	SW 176 Street (US-1 to SW 107 Avenue);Curbs and Gutters, Traffic Operational Improvements	16%	\$5.105 M	June 2015	82
9	SW 216 Street (Florida’s Turnpike to SW 127 Avenue) Curbs and Gutters, Traffic Operational Improvements	18%	\$12.236 M	April 2016	82
Amendments 2003-2008					
Miscellaneous Improvements Related to Rail Operations					
Mover Vehicles Replacement		Overall: 90%	\$5.6M	September 2012 deliver last car (March 2013 acceptance)	98
Phase I (12 Cars)		Complete			
Phase II (17 Cars) added per R-486-08 in lieu of original rehabilitation amendment		Acceptance testing/Warranty			
Test Track for Metrorail		1%	\$15.65M	Oct 2014 (per 4/2013 status)	99
Facilities Painting		42%	\$0.25M per year	Ongoing	101
Elevators Replacement		10%	\$7.4 M	FY2035	104



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Guideway Refurbishment (now Track and Guideway Rehabilitation Subset)	45% Overall	\$25.2 M	See below	105
Metrorail Piers Coating (formerly standalone Amendment item)	24%	\$3.4 M	FY2016	
Replacement of Acoustical Barrier (formerly standalone Amendment item)	15%	\$2.7M	Sept 2015	
Coverboard Replacement	27%	\$13.16 M	Sept 2014	
Palmetto Yard Road Crossing & Mainline Replacement	Complete	\$0	Complete	
Mainline Miter Joint Replacement	Complete	\$0	Complete	
Rail Fastener Replacement	60%	\$3.74M	Sept 2014	
Seal Gland Rehabilitation	45%	\$1.87 M	Dec 2013	
Upgrade Illumination	56% overall	\$1.2 M	See below	
Phase 1: Re-lamping all Metrorail stations	Complete	\$0	Complete	
Phase 2: Replacements at 4 Metrorail garages & 1 Park and Ride	Not started	\$1.2 M	FY2016	
Rail Vehicle Replacement (purchase 136 new heavy rail vehicles per R-488-08 in lieu of original rehabilitation amendment)	Overall: 22%	\$347.7M (pending award)	2023	112
Central Control Overhaul	15%	\$28.3M	July 2014	114
Additional Amendments				
Improvements to South Bayshore Drive from Darwin Street to Mercy Way	See “Board Requested” group status table (page 18)			71
Improvements on Old Cutler Road from SW 87 Avenue to SW 97 Avenue	See “Board Requested” group status table (page 19)			81
Widen Caribbean Blvd from Coral Sea Road to SW 87 Avenue				81
Exhibit 1 categories related to PWD (now PWWM)	See below			117
Two Year Plan for FY04 & FY05	Complete	\$77.3 M	Complete	
Traffic Signals and Signs line item (10 years)	70% (6 years)	\$2.0 M/yr	FY15	
Formula for non-site specific projects in districts (10 years)	60% (6 years)	\$9.1 M/yr		
Post Unification 2009-current				
North Corridor incremental implementation: NW 27 th Avenue Enhanced Bus Service	See below	\$27 M (C) + O&M	See below	51
Phase 1 (start service)	Complete	\$0.5M June 2012; \$1M starting FY2017	Complete	
Phase 2 (added Park & Rides, fully developed stations, TOD, etc.)	Proposed		FY2017	

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East-West Corridor incremental implementation	See below			52
SR 836 Express Enhanced Bus, Phase 1 (start service)		\$20.3M(C) + \$.5M/yr (O&M)	FY2013	
Flagler Enhanced Bus (service)	Proposed	\$2.3M (C) + \$.5M/yr (O&M)	FY2014	
SR836 Express Enhanced Bus, Phase 2 (Fully developed stations, TOD, etc.)	Proposed	\$1M/yr (O&M)	FY2017	
Kendall Enhanced Bus Service (Kendall Corridor incremental implementation)	95% overall	\$6.6M (C) budgeted Phase III + \$1.1M/yr (O&M)	June 2015	55
Phase I (procure stylized hybrid buses, start service; TSP now within CAD/AVL budget)	Complete			
Phase II (a leased Park & Ride; complete bus shelters)	Complete			
Phase III (purchase/construct Park & Ride, procure 3 stylized hybrid buses)	New phase			
Northeast Corridor incremental implementation: Biscayne Enhanced Bus Service	Proposed add in FY12	\$6.7 M(C) + \$1.1 M/yr (O&M)	June 2014	56
Lehman Yard Rehabilitation and Expansion Phase 1	1%	\$8.38M	Oct 2014 (per 4/2013 status)	120
Transit Operations System (TOS) Replacement Project [now ARRA funded, and no PTP funding]	20%	\$ M	September 2014	122
Metromover Bicentennial Park Station Refurbishment	40% complete	\$2.03M	April 2013	127
Northeast Transit Hub Enhancements (replaced Northeast Passenger Activity Centers[NEPAC])	5%	\$3.28M	FY 2016	128
Palmetto Station Traction Power Substation	1%	\$15.8M	July 2013	128
Park and Ride Lot Kendall Drive (at SW 127 Avenue)	30%	\$2.64M	July 2014	130
Park and Ride Lot at SW 344 Street	50%	\$8.08M	Jan 2014	131
Capital Expansion 10% Reserve Fund projects	0%	\$29.4M	Ongoing	133
Toll Plaza Diesel Tank Removal Project (duplicate Budget book entry of SW 312 th Street Project)	N/A	N/A	N/A	133