



TABLE C
PTP Projects Partially Active/Partially Unfunded

Project Name (Commission District shown where applicable)		Status of Scope	Funds spent or needed	Scheduled implement date ²	Page
Exhibit 1					
Bus Service Improvements					
Construct bus pull-out bays		On hold (24% complete)	\$4.25M	Unfunded	36
Rapid Transit					
Northeast Corridor -Heavy Rail via full build out rail/exclusive bus lanes (See Group B for Proposed Incremental Implementation of Biscayne Enhanced Bus Service)		SFECC Draft Environmental Impact Study Phase funded (FDOT)	\$2.6B (3 county area)	Unfunded for 2035	56
Rail to Florida City (Full build out rail/ exclusive bus lanes)		PD&E by MDX	\$1.65B	Unfunded for 2035	59
Public Works (PWWM) Major Highway and Road Improvements					
Funds grade separation of intersections where appropriate countywide		See below			61
2 selected intersections (SW 8 Street at 87 Avenue and NW 36 Street at 72 Avenue)		1% overall	See below		
PD&E study (FDOT JPA)		complete	\$363 K spent	Complete (87 Ave. Phase 1)	
Design & Construction		0%	\$32 M	Unfunded	
3 rd intersection, SW 8 Street at SW 107 Avenue: PD&E study		0%	\$0 spent	PD&E Pending road project	
3 other intersections (US-1 at SW 27 Avenue, SW 152 Street at SW 117 Avenue, and N Kendall Drive at SW 127 Avenue)		0%	\$80 M	Unfunded	
Create viable reverse flow lanes on major thoroughfares		See below			63
NW 199 th Street along stadium		Completed	\$650,000 expended	Complete	
NW 7 th Avenue (NW 119 th Street to NW 5 th Street)		Not recommended	N/A	No further action	
2 others (Flagler Street from SW 24 th Avenue to SW 74 th Avenue; Bird Road from HEFT to SW 147 th Avenue)		Unfunded	\$21 M	Unfunded	
Widening of Roadways					
8	Widen SW 137 Avenue (US-1 to SW 184 Street) to 4 lanes and new 4 lanes	Overall: N/A	~\$34 M	See below	78
	Phase 1 – 2 travel lanes + 1 turn lane, US-1 to SW 200 Street	6%	\$19.751 M	December 2014	
	Phase 2 – 6 or 4 travel lanes	0%	~\$14 M	Unfunded	

² Date of full implementation of project, such as completed construction of all phases of original PTP item

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Amendments 2003-2008				
Miscellaneous Capital Improvements Related to Bus Operations				
Bus Wash and Vacuum Replacement at the Northeast, Central, Coral Way and Mover facilities	See below			96
Bus Wash Replacement	Complete	\$5.603M	Complete	
Vacuum Replacement	0%	\$3.5M	Unfunded	
Replace Hydraulic Lifts	Overall 29%	\$230K	See below	97
Phase 1: 30 above ground	100%	\$0	Complete	
Phase 2: 28 above ground + 18 in ground [IRP]	0%	\$230K	FY13 IRP	
Miscellaneous Improvements Related to Rail Operations				
Station refurbishments	See below			100
Initial Phase	Complete	\$12.2M expended	Complete	
Ongoing refurbishments	5%	\$11.5M unfunded	Unfunded	
Metromover Station Canopies and Escalator Replacement	See below			102
7 of 8 Inner Loop Metromover stations plus oil/water separators	65%	\$3.68 M expended	April 2013	
1 Inner Loop Metromover and 21 Metrorail stations	0%	\$22.7 M needed	Unfunded	
Guideway Painting	0%	\$50.39M	Unfunded	105
Facilities Roof Project	See below			109
Pre-hurricane roof replacements	Complete	\$5.6 M expended	Complete	
Post-hurricane repair and replace (primarily lightning protection)	77%	\$1.0M unfunded	Proposing FY12 IRP	
Additional Pedestrian Overpasses (4)	See below			115
University	12%	\$5.862M	December 2015	
South Miami	0% (warranted per study)	\$4.18 M	Unfunded	
Dadeland South	0% (unwarranted)	\$6.6 M		
Dadeland North				
Coconut Grove		\$2.962 M		
Additional Metrorail Crossovers (2)	No longer operationally required – Proposed low priority for 2035	\$100 M	Unfunded	116