



TABLE D
PTP Projects Deleted (or Deferred) and Unfunded

Project Name (Commission District shown where applicable)		Status of Scope	Cost Estimate	Scheduled implement date ³	Page
Exhibit 1					
Rapid Transit					
North Corridor - Heavy Rail (See Group B for Proposed Incremental Implementation of NW 27 th Avenue Enhanced Bus Service)		On hold (4.7% complete as of 9/30/10)	\$1.3B	Unfunded	51
East-West Corridor - Heavy Rail (See Group B for Proposed Incremental Implementation of SW 8 th Street Enhanced Bus/SR 836 Express and Flagler Enhanced Bus)		On hold (0.6% complete as of 9/30/10)	\$2.4B	Unfunded	52
Baylink (Light Rail Transit System)		On hold	\$482.0M	Unfunded for >2035	55
Kendall Corridor -Heavy Rail via full build out rail/exclusive bus lanes (See Group B for Proposed Incremental Implementation of Kendall Enhanced Bus Service – 2 Phases)		On hold	\$442.0M	Unfunded for 2035	55
Douglas Road Corridor					58
MPO Alignment and Modal Options Study		0%	\$120K	September 2013	
Design and Build Premium Transit		Unstudied	Not Available	Unfunded for >2035	
Board Requested Major Roadway and Neighborhood Improvement Projects					
Widening of Roadways					
8	SW 120 Street (SW 137 Avenue to SW 117 Avenue)	Infeasible	N/A	None	77
12	NW 97 Avenue(NW 41 Street to NW 25 Street)	Deleted per Amendment	N/A	N/A	85
13	NW 170 Street (NW 87 to 77 Avenues)	Deleted per Amendment	N/A	N/A	85
Amendments 2003-2008					
Miscellaneous Improvements Related to Rail Operations					
Metrorail Piers Grounding		Not started	\$5.0 M	Unfunded	105
Busway ADA Improvements		no longer PTP funded	N/A	N/A	120

³ Date of full implementation of project, such as completed construction of all phases of original PTP item