

**TABLE E**  
**HIGHLIGHTED MAJOR CHANGES VERSUS 2011 BASELINE**

Project Name (Commission District shown where applicable)	Type of Change	Status				Page
		Baseline '11	Last Year	This Year		
Provides 15 minutes or better bus service during rush hour; 30 minutes or better during other periods; 24 hours in certain major corridors	Progress	30 min: 60%	30 min: 55%	carryover	↓	34
Expand Bus Shelter Program	Fiscal Impact	\$0 Funds to complete	carryover	Generates \$6 million/year	↑	37
Enhances & expands transit bus stop signage countywide; incorporate information technology at Bus Stop and Rail Stations: CAD/AVL Replacement + Bus Tracker ESIS	Timing	Not indicated	Dec 2013 July 2012	June 2015 August 2013	↓	39
Enhances & expands transit bus stop signage countywide; incorporate information technology at Bus Stop and Rail Stations: ESIS	Budget	\$5.6 M	carryover	\$3.6 M	↑	
Enhances & expands transit bus stop signage countywide; incorporate information technology at Bus Stop and Rail Stations	Scope	Bus signs, Train & Bus Tracker, TSP, WiFi, ESIS	CAD/AVL + Bus Tracker; TSP: Kendall Signal.	Standalone Kendall Signalization	↑	
Expand on Successful Municipal Circulator Program  Opa-Locka Pinecrest Biscayne Park Miami  Miami Lakes  Doral  Cutler Bay	Scope (content)	21 circulators	22 circulators	26 circulators	↑	43
		pending	launched Feb	Carryover	↑	
		no circulator	launched Jan	Carryover	↑	
		via ILA	ended ILA	Carryover	↓	
		no circulator	expected Apr	expand 10/12	↑	
		Ineligible shuttle	carryover	Fixed-route circ. 7/12	↑	
		N/A	N/A	PTP for existing circ.	↑	
		N/A	N/A	Launch 8/13 via MDT ILA	↑	
Orange Line (Earlington Heights/Airport Connector)	Progress	Construction 73% overall	Construction 87% overall	Complete (Category A)	↑	49
North Corridor incremental implementation: NW 27 <sup>th</sup> Avenue Enhanced Bus Service	Budget (source and total)	State grants unreferenced and \$25 M capital total	FDOT CIGP; \$25 M capital total	\$27 M capital total	↑	51
	Timing	Proposed	carryover	Ph. 1 Compl.	↑	
	Progress	FY16 Ph. 2	Fall '17 Ph. 2	Fall '17 Ph. 2	↓	



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East-West Corridor incremental implementation SW 8 <sup>th</sup> Street Enhanced Bus/SR 836 Express (TOD, Fully developed stations, etc.)  Flagler Enhanced Bus services	See below					52
	Budget (source and total)	State grants unreferenced and \$26.7 M capital total	FDOT CIGP; \$22.5M capital total	\$23.7 M capital total; FDOT CIGP awarded	↑	
	Timing Phase 2	FY2016	carryover	November 2017	↓	
	Budget	Omit Flagler amount	\$2.3 M capital	\$18.2 M capital total		
	Timing	FY2014	carryover	FY2018	↓	
Kendall Corridor incremental implementation: Kendall Enhanced Bus Service	Scope	Park&Ride identified as Phase II; TSP	New Phase III (P&R, 3 buses); shifted TSP	carryover	↑	55
	Budget (total)	\$11.04M	\$15.4M	carryover	↓	
	Timing	n/a Phase 3	January 2014	June 2015	↓	
Construct NW 87 Avenue (NW 154 Street to NW 186 Street)	Timing	Dec 2013	Oct 2014	Mar 2015	↓	61
	Budget (total)	\$22.881 M	\$23.805 M	\$26.148 M	↓	
Supplement funding to upgrade the County's traffic signalization system: Overall Phase 2  Phase 3	Progress	52% 98%  Not applic.	61% 99%	TBD Complete (Category A)	↑	64
Neighborhood Improvements (Commission Districts)	Progress	48%	56%	62%	↑	66
	Timing	Thru 2013	Thru 2013	Thru 2014	↓	
School Flashing Signals	Timing	Thru 2013	Thru 2013	Thru 2014	↓	68
SW 62 Avenue (SW 24 Street to NW 7 Street) Street Improvements [District 6]	Progress	64% complete (Category B)	100% complete (Category A)	carryover	↑	71
SW 157 Avenue (SW 184 Street to SW 152 Street), New Four Lane Road [District 9]	Timing	Aug 2014	carryover	Nov 2015	↓	72
	Budget	\$12.324 M	carryover	\$14.331 M	↓	
NW 74 Street (HEFT to SR 826), New Six Lane Road – Phase 2 [District 12]	Timing	Nov 2014	carryover	May 2015	↓	73
NW 74 Street (HEFT to SR 826), New Six Lane Road – Phase 3 [District 12]	Timing	Dec 2014	carryover	May 2015	↓	
	Progress	100% Design ROW pendin	carryover	Clarify 90% Design	↔	
Widen NW 37 Avenue, NW 79 Street to NW North River Drive [District 2]	Scope	5 Lanes	carryover	Clarify as 3 travel, 2 park	↔	75
	Timing	Feb 2015	carryover	Mar 2017	↓	
	Budget (total)	\$15.079 M	\$17.249 M	\$20.514 M	↓	

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Widen SW 27 Ave, Phase 1 of 2 [District 7]	Progress	Construction in process	Construction in process	Complete	↑	76
Widen SW 27 Avenue (US-1 to Bayshore Drive) to 3 lanes from 2, Phase 2 of 2 (SW 28 Terrace to Tigertail Ave) [District 7]	Timing	March 2013	March 2014	Oct 2014	↓	
	Progress	ROW in process	95% ROW	100% ROW	↑	
Widen SW 137 Avenue (US-1 to SW 184 Street) [District 8]	Timing	TBD	Ph 1: July '15	Dec 2014	↑	78
			Ph 2: Unfunded	carryover	↔	
	Scope (phasing, content)	Add new 4 lanes and widen	Clarify as 2 phases; reduce to SW 200 St.	carryover	↔	
	Budget	\$24.055 M	Ph 1: \$23.7M	\$19.751 M	↑	
			Ph 2: ~\$14M	carryover	↓	
Widen SW 137 Ave (HEFT to US 1) [District 8]	Timing	Dec 2014	carryover	Feb 2016	↓	79
	Budget	\$10.166 M	carryover	\$8.890 M	↑	
Widen SW 312 Street (SW 187 Avenue to SW 177 Avenue) to 5 lanes [District 8]	Timing	Oct 2013	May 2015	carryover	↓	80
SW 216 Street (Florida's Turnpike to SW 127 Avenue) Curbs and Gutters, Traffic Operational Improvements [District 9]	Timing	Oct 2013	Dec 2014	April 2016	↓	82
	Budget	\$12.180 M	\$12.202 M	\$14.956 M	↓	
SW 264 Street (US-1 to SW 137 Avenue); Curbs and Gutters, Traffic Operational Improvements [District 9]	Timing	Dec 2013	June 2015	Oct 2015	↓	83
Widen SW 136 Street (SW 157 Avenue to Florida Turnpike SR 874) [District 9]	Status	Complete (Category C)	Complete where feasible (Category A)	carryover	↔	84
Narrow SW 62 Avenue, SW 70 Street to SW 64 Street, from 5 to 2 Lanes [District 7]	Progress	14% complete (Category B)	100% complete (Category A)	carryover	↑	86
NW 138 Street - Bridge over Miami River Canal [District 12]	Progress	Construction Award (9% overall)	Under Construction (36% overall)	Complete (Category A)	↑	87



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Bus Wash and Vacuum Replacement at the Northeast, Central, Coral Way and Mover facilities	Scope (content)	Combined single phase shown	Clarified in 2 phases: wash (complete) and vacuum (pending)	carryover	↔	96
	Budget clarified	\$5.603M total	\$5.6M (wash) \$3.5M need (vacuum)	carryover	↓	
	Timing clarified	"A" status: Complete	"C" status: Vacuum unfunded	carryover	↓	
Replace Hydraulic Lifts, Phase 2: 28 above ground + 18 in ground	Budget	\$1.306 M	carryover	\$230 K	↑	97
	Timing	Unfunded	Unfunded	FY13 (IRP)	↑	
Mover Vehicles Replacement: Phase II (17 Cars)	Progress	41% complete: 1 <sup>st</sup> 2 cars delivered	76%: 10 cars delivered	90%	↓	98
	Timing	Others by mid-2011	Last cars by April 2012	Last cars by Sep 2012	↓	
Metromover Station Canopies and Escalator Replacement" for seven of eight Inner Loop Metromover stations	Timing	Nov 2012	Sept 2012	April 2013	↓	
Test Track for Metrorail	Timing	Apr 2013	Mar 2014	Oct 2014	↓	99
Facilities Painting	Progress	30%	carryover	42%	↑	101
Track and Guideway Rehabilitation Subset (was Guideway Refurbishment): Overall Piers Coating Acoustical Barrier Replacement Fastener Replacements Coverboard Replacement  Rail Fastener Replacement Seal Gland Rehabilitation Coverboard Replacement	Progress	Not Indicated	36%	43%	↑	105
		89%	16%	24%		
		5%	carryover	15%		
		42%	47%	60%		
		15%	27%	carryover		
	Timing	Sept 2013 Sept 2012 Sept 2013	carryover carryover carryover	Sept 2014 Dec 2013 Sept 2014	↓	
Replace Rail Vehicle Wash	Budget	\$1M cost to be confirmed by MDT	\$150K confirmed	carryover	↑	108
Fare Collection System Replacement	Scope	Fire alarm	carryover	Fire alarm - discrete item	↔	109
	Budget	\$62 M	carryover	\$59 M	↔	
Rail Vehicle Replacement (purchase 136 new vehicles)	Timing	Mar 2019	5/2022 with warranty	7/2023 with warranty	↓	112
Central Control Overhaul	Timing	June 2013	Nov 2014	carryover	↓	114

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University Pedestrian Overpass	Timing	December 2013	April 2014	December 2015	↓	115
Busway ADA Improvements	Budget (source)	LOGT to replace PTP	Confirmed per Approved Budget	carryover	↑	120
Lehman Yard Rehabilitation and Expansion Phase 1	Timing	Apr 2013	Mar 2014	Oct 2014	↓	120
	Budget	\$10.8 M	\$10.1 M	\$10.8 M	↔	
Transit Operations System (TOS) Replacement	Timing	June 2014	Dec 2013	June 2014	↓	122
	Funding	PTP/ARRA	carryover	ARRA only	↔	
Palmetto Station Traction Power Substation	Timing	Jan 2013	May 2013	July 2013	↓	128
NETHE	Timing	N/A (was NEPAC)	Dec 2014	July 2015	↓	129
Park and Ride Lot Kendall Drive at SW 127 Ave	Timing	Dec 2012	Feb 2014	August 2015	↓	130
Park and Ride Lot at SW 344 Street	Timing	Jun 2013	Dec 2013	Oct 2014	↓	131
Toll Plaza Diesel Tank Removal Project (duplicate Budget book entry of SW 312 <sup>th</sup> Street Project)	Budget (source)	Misidentified as PTP	Confirmed per Approved Budget	carryover	↑	133