

Commission District shown where applicable Progress Progress Saeline '11 Last Year This Year Page Progress 30 min: 60% 30 min: 55% Carryover 34 arryover 34 arryover 36 min: 60% 30 min: 55% Carryover 34 arryover 34 arryover 34 arryover 34 arryover 35 arryover 34 arryover 35 arryover 35 arryover 36 arryover 36 arryover 36 arryover 36 arryover 37 arryover 38 arryover 39 arr	Project Name	Type of	Status				D
during rush hour; 30 minutes or better during other periods; 24 hours in certain major corridors Expand Bus Shelter Program Expand Bus Step and Rail Stations: CAD/AVL Replacement + Bus Tracker ESIS Enhances & expands transit bus stop signage countywide; incorporate information technology at Bus Stop and Rail Stations: CAD/Bus Replacement + Bus Tracker ESIS Enhances & expands transit bus stop signage countywide; incorporate information technology at Bus Stop and Rail Stations: ESIS Enhances & expands transit bus stop signage countywide; incorporate information technology at Bus Stop and Rail Stations: ESIS Enhances & expands transit bus stop signage countywide; incorporate information technology at Bus Stop and Rail Stations: ESIS Enhances & expands transit bus stop signage countywide; incorporate information technology at Bus Stop and Rail Stations Expand on Successful Municipal Circulator Program Opa-Locka Pinecrest Biscayne Park Miami Miami Lakes Doral Cutler Bay Orange Line (Earlington Heights/Airport Connector) N/A N/A N/A N/A N/A PTP for existing circ. N/A N/A N/A Orange Line (Earlington Heights/Airport Connector) N/A N/A N/A Construction 73% overall 780 woreall 78% overall 10/12 Timing Proposed Timing Proposed Carryover A 49 Cargover A C	(Commission District shown where applicable)	Change	Baseline '11	Last Year	This Year		Page
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North Corridor incremental implementation: NW 27 th Avenue Enhanced Bus Service Budget (source and total) and \$25 M total Timing Proposed carryover Ph. 1 Compl.							
NW 27 th Avenue Enhanced Bus Service (source and total) and \$25 M total capital total Timing Proposed carryover Ph. 1 Compl.	,	Budget				1	51
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Timing Proposed carryover Ph. 1 Compl.		,					
		Timing		carryover	Ph. 1 Compl.	1	
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Project Name	Type of		Status			D
(Commission District shown where applicable)	Change	Baseline '11	Last Year	This Year		Page
East-West Corridor incremental implementation		Sı	ee below			52
SW 8 th Street Enhanced Bus/SR 836	Budget	State grants	FDOT CIGP;	\$23.7 M	1	
Express (TOD, Fully developed stations,	(source	unreferenced	\$22.5M	capital total;		
etc.)	and total)	and \$26.7 M	capital total	FDOT CIGP		
		capital total		awarded		
	Timing Phase 2	FY2016	carryover	November 2017	•	
Flagler Enhanced Bus services	Budget	Omit Flagler	\$2.3 M	\$18.2 M		
		amount	capital	capital total		
	Timing	FY2014	carryover	FY2018	→	
Kendall Corridor incremental implementation: Kendall Enhanced Bus Service	Scope	Park&Ride identified as Phase II; TSP	New Phase III (P&R, 3 buses); shifted TSP	carryover	↑	55
	Budget (total)	\$11.04M	\$15.4M	carryover	V	
	Timing	n/a Phase 3	January 2014	June 2015	→	
Construct NW 87 Avenue (NW 154 Street to	Timing	Dec 2013	Oct 2014	Mar 2015	←	61
NW 186 Street)	Budget (total)	\$22.881 M	\$23.805 M	\$26.148 M	•	
Supplement funding to upgrade the County's traffic signalization system:	Progress				1	64
Overall Phase 2 Phase 3		52% 98% Not applic.	61% 99%	TBD Complete (Category A)		
Neighborhood Improvements (Commission	Progress	48%	56%	62%	1	66
Districts)	Timing	Thru 2013	Thru 2013	Thru 2014	U	
School Flashing Signals	Timing	Thru 2013	Thru 2013	Thru 2014	¥	68
SW 62 Avenue (SW 24 Street to NW 7 Street) Street Improvements [District 6]	Progress	64% complete (Category B)	100% complete (Category A)	carryover	1	71
SW 157 Avenue (SW 184 Street to SW 152	Timing	Aug 2014	carryover	Nov 2015	Ψ	72
Street), New Four Lane Road [District 9]	Budget	\$12.324 M	carryover	\$14.331 M	4	
NW 74 Street (HEFT to SR 826), New Six Lane Road – Phase 2 [District 12]	Timing	Nov 2014	carryover	May 2015	Ψ	73
NW 74 Street (HEFT to SR 826), New Six Lane	Timing	Dec 2014	carryover	May 2015	1	
Road – Phase 3 [District 12]	Progress	100% Design ROW pendin	carryover	Clarify 90% Design	⇔	
Widen NW 37 Avenue, NW 79 Street to NW North River Drive [District 2]	Scope	5 Lanes	carryover	Clarify as 3 travel, 2 park	⇔	75
	Timing Budget (total)	Feb 2015 \$15.079 M	carryover \$17.249 M	Mar 2017 \$20.514 M	4	



Project Name	Type of	Status				Door
(Commission District shown where applicable)	Change	Baseline '11	Last Year	This Year		Page
Widen SW 27 Ave, Phase 1 of 2 [District 7]	Progress	Construction	Construction	Complete	1	76
		in process	in process			
Widen SW 27 Avenue (US-1 to Bayshore Drive)	Timing	March 2013	March 2014	Oct 2014	4	
to 3 lanes from 2, Phase 2 of 2 (SW 28 Terrace	Progress	ROW in	95% ROW	100% ROW	1	
to Tigertail Ave) [District 7]		process				
Widen SW 137 Avenue (US-1 to SW 184 Street)	Timing	TBD	Ph 1: July '15	Dec 2014	1	78
[District 8]			Ph 2:	carryover	⇔	
			Unfunded			
	Scope	Add new 4	Clarify as 2	carryover	⇔	
	(phasing,	lanes and	phases;			
	content)	widen	reduce to SW			
			200 St.			
	Budget	\$24.055 M	Ph 1: \$23.7M	\$19.751 M	1	
			Ph 2: ~\$14M	carryover	4	
Widen SW 137 Ave (HEFT to US 1) [District 8]	Timing	Dec 2014	carryover	Feb 2016	Ψ	79
	Budget	\$10.166 M	carryover	\$8.890 M	1	
Widen SW 312 Street (SW 187 Avenue to SW	Timing	Oct 2013	May 2015	carryover	Ψ	80
177 Avenue) to 5 lanes [District 8]						
SW 216 Street (Florida's Turnpike to SW 127	Timing	Oct 2013	Dec 2014	April 2016	4	82
Avenue) Curbs and Gutters, Traffic Operational	Budget	\$12.180 M	\$12.202 M	\$14.956 M	1	
Improvements [District 9]	buuget	\$12.180 W	\$12.202 W	\$14.930 W	Ť	
SW 264 Street (US-1 to SW 137 Avenue); Curbs	Timing	Dec 2013	June 2015	Oct 2015	•	83
and Gutters, Traffic Operational Improvements						
[District 9]						
Widen SW 136 Street (SW 157 Avenue to	Status	Complete	Complete	carryover	\$	84
Florida Turnpike SR 874) [District 9]		(Category C)	where			
			feasible			
			(Category A)			
Narrow SW 62 Avenue, SW 70 Street to SW 64	Progress	14%	100%	carryover	1	86
Street, from 5 to 2 Lanes [District 7]		complete	complete			
		(Category B)	(Category A)			
NW 138 Street - Bridge over Miami River Canal	Progress	Construction	Under	Complete	1	87
[District 12]		Award (9%	Construction	(Category A)		
		overall)	(36% overall)			



Project Name	Type of	Status				Dogo
(Commission District shown where applicable)	Change	Baseline '11	Last Year	This Year		Page
Bus Wash and Vacuum Replacement at the	Scope	Combined	Clarified in 2	carryover	\$	96
Northeast, Central, Coral Way and Mover	(content)	single phase	phases: wash			
facilities		shown	(complete)			
			and vacuum			
			(pending)			
	Budget	\$5.603M	\$5.6M	carryover	T	
	clarified	total	(wash)	,		
			\$3.5M need			
			(vacuum)			
	Timing	"A" status:	"C" status:	carryover	T	
	clarified	Complete	Vacuum	,		
	0.0		unfunded			
Replace Hydraulic Lifts, Phase 2: 28 above	Budget	\$1.306 M	carryover	\$230 K	1	97
ground + 18 in ground	Timing	Unfunded	Unfunded	FY13 (IRP)	1	3,
Mover Vehicles Replacement: Phase II (17 Cars)	Progress	41%	76%: 10 cars	90%	J	98
Wover vernicles Replacement. Phase if (17 cars)	Trogress	complete: 1 st	delivered	3070	•	36
		2 cars	aciiverea			
		delivered				
	Timing	Others by	Last cars by	Last cars by	T	
	Timing	mid-2011	•			
Mature was constituted Constitute and Facilities	Timeine		April 2012	Sep 2012	T	
Metromover Station Canopies and Escalator	Timing	Nov 2012	Sept 2012	April 2013		
Replacement" for seven of eight Inner Loop						
Metromover stations	- ***	1 2012	142044	0.1.204.4		
Test Track for Metrorail	Timing	Apr 2013	Mar 2014	Oct 2014	V	99
Facilities Painting	Progress	30%	carryover	42%	1	101
Track and Guideway Rehabilitation Subset (was	Progress				1	105
Guideway Refurbishment):			2.52/	400/		
Overall		Not Indicated	36%	43%		
Piers Coating		89%	16%	24%		
Acoustical Barrier Replacement		5%	carryover	15%		
Fastener Replacements		42%	47%	60%		
Coverboard Replacement		15%	27%	carryover		
	Timing				•	
Rail Fastener Replacement		Sept 2013	carryover	Sept 2014		
Seal Gland Rehabilitation		Sept 2012	carryover	Dec 2013		
Coverboard Replacement		Sept 2013	carryover	Sept 2014		
Replace Rail Vehicle Wash	Budget	\$1M cost to	\$150K	carryover	1	108
		be confirmed	confirmed			
		by MDT				
Fare Collection System Replacement	Scope	Fire alarm	carryover	Fire alarm -	\$	109
				discrete item		
	Budget	\$62 M	carryover	\$59 M	\$	
Rail Vehicle Replacement (purchase 136 new	Timing	Mar 2019	5/2022 with	7/2023 with	4	112
vehicles)			warranty	warranty		
Central Control Overhaul	Timing	June 2013	Nov 2014	carryover	1	114



Project Name	Type of		Status			D
(Commission District shown where applicable)	Change	Baseline '11	Last Year	This Year		Page
University Pedestrian Overpass	Timing	December	April 2014	December	4	115
		2013		2015		
Busway ADA Improvements	Budget	LOGT to	Confirmed	carryover	→	120
	(source)	replace PTP	per			
			Approved			
			Budget			
Lehman Yard Rehabilitation and Expansion	Timing	Apr 2013	Mar 2014	Oct 2014	•	120
Phase 1	Budget	\$10.8 M	\$10.1 M	\$10.8 M	(
Transit Operations System (TOS) Replacement	Timing	June 2014	Dec 2013	June 2014	←	122
	Funding	PTP/ARRA	carryover	ARRA only	\$	
Palmetto Station Traction Power Substation	Timing	Jan 2013	May 2013	July 2013	4	128
NETHE	Timing	N/A (was	Dec 2014	July 2015	4	129
		NEPAC)				
Park and Ride Lot Kendall Drive at SW 127 Ave	Timing	Dec 2012	Feb 2014	August 2015	4	130
Park and Ride Lot at SW 344 Street	Timing	Jun 2013	Dec 2013	Oct 2014	4	131
Toll Plaza Diesel Tank Removal Project	Budget	Misidentified	Confirmed	carryover	1	133
(duplicate Budget book entry of SW 312 th Street	(source)	as PTP	per			
Project)			Approved			
			Budget			