

## ATTACHMENT 3 – CURRENT MUNICIPALITIES

Municipality	Currently Operates Circulator	Transit expenditures			
		Audited expenditures (A)	Budgeted since audit (B)	Total through FY 12-13 (C)	Budgeted for FY 13-14
City of Aventura	Yes	\$248,759	\$1,516,000	\$1,764,759	\$375,000
Town of Bal Harbour Village	Yes	\$1,003,076	\$125,000	\$1,128,076	\$107,000
Town of Bay Harbor Islands	Yes	\$0	\$277,162	\$277,162	\$41,305
Village of Biscayne Park	Yes	\$61,092	\$170,199	\$231,291	\$0
City of Coral Gables	Yes	\$6,826,561	\$9,100,237	\$15,926,798	\$1,389,179
Village of El Portal	No	\$0	\$112,000	\$112,000	\$0
City of Florida City	No	\$219,603	\$458,050	\$677,653	\$75,591
Town of Golden Beach	No	\$0	\$0	\$0	\$0
City of Hialeah	Yes	\$9,325,087	\$8,885,666	\$18,210,753	\$1,454,110
City of Hialeah Gardens	Yes (1)	\$1,743,757	\$210,000	\$1,953,757	\$210,000
City of Homestead	Yes (2)	\$835,407	\$3,246,735	\$4,082,142	\$617,490
Village of Key Biscayne	No	\$382,082	\$91,974	\$474,056	\$0
Town of Medley	Yes	\$190,781	\$6,045	\$196,826	\$6,227
City of Miami	Yes	\$7,321,212	\$3,000,000	\$10,321,212	\$5,235,553
City of Miami Beach	Yes (3)	\$2,936,816	\$7,082,832	\$10,019,648	\$1,200,000
Town of Miami Lakes	No	\$394,049	\$669,930	\$1,063,979	\$299,350
Village of Miami Shores	Yes	\$142,628	\$389,000	\$531,628	\$126,000
City of Miami Springs	Yes	\$86,181	\$410,000	\$496,181	\$110,000
City of North Bay Village	Yes	\$425,417	\$39,546	\$464,963	\$156,000
City of North Miami	Yes	\$926,251	\$4,081,031	\$5,007,282	\$837,775
City of North Miami Beach	Yes	\$467,818	\$1,268,925	\$1,736,743	\$274,634
City of Opa-Locka	Yes	\$0	\$1,198,942	\$1,198,942	\$383,327
Village of Palmetto Bay	Yes	\$608,166	\$973,937	\$1,582,103	\$485,158
Village of Pinecrest	Yes	\$4,650	\$955,283	\$959,933	\$494,090
City of South Miami	No	\$246,481	\$527,057	\$773,538	\$50,000
City of Sunny Isles Beach	Yes	\$1,605,436	\$2,381,439	\$3,986,875	\$535,522
Town of Surfside	Yes	\$70,688	\$611,445	\$682,133	\$134,366
City of Sweetwater	Yes	\$988,228	\$155,812	\$1,144,040	\$275,134
Village of Virginia Gardens	Yes (4)	\$47,598	\$18,509	\$66,107	\$17,182
City of West Miami	Yes	\$587,852	\$349,339	\$937,191	\$79,000
City of Doral	Yes	na	\$0	\$0	\$1,000,000
Town of Cutler Bay	Yes(5)	na	\$0	\$0	\$244,500
City of Miami Gardens	No	na	\$0	\$0	\$832,837
<b>Total</b>	<b>26 Total</b>	<b>\$37,695,676</b>	<b>\$48,312,095</b>	<b>\$86,007,771</b>	<b>\$17,046,330</b>

Notes: (1) Hialeah Gardens partners with Hialeah. (2) Homestead leverages PTP funds with matching FDOT grants. (3) Miami Beach uses its 20% share for transit of its surtax funds to pay MDT to operate South Beach Local. (4) Virginia Gardens partners with Miami Springs. (5) Cutler Bay in Interlocal agreement with MDT to operate circulator. Excludes Indian Village (currently not participating). Doral, Cutler Bay and Miami Gardens became recipients of Surtax funds in 2012. Column A + Column B = Column C



Municipality (Last PTP Audit)	Transportation expenditures				Total PTP Payments as of June 2013
	Audited expenditures (A)	Budgeted since audit (B)	Total through FY 12-13 (C)	Budgeted for FY 13-14	
City of Aventura 11/09	\$1,608,783	\$1,286,400	\$2,895,183	\$1,570,000	\$9,867,282
Town of Bal Harbour Vill. 9/13	\$3,455,004	\$1,290,736	\$4,745,740	\$1,238,606	\$1,016,742
Town of Bay Harbor Isl. 9/09	\$1,309,034	\$650,519	\$1,959,553	\$165,221	\$1,720,442
Village of Biscayne Park 7/08	\$327,123	\$182,498	\$509,621	\$112,800	\$1,078,217
City of Coral Gables 12/08	\$719,386	\$0	\$719,386	\$0	\$14,675,793
Village of El Portal 1/10	\$235,562	\$986,983	\$1,222,545	\$67,782	\$815,794
City of Florida City 3/09	\$888,979	\$1,116,342	\$2,005,321	\$320,000	\$3,113,702
Town of Golden Beach 3/14	\$999,804	\$38,000	\$1,037,804	\$38,000	\$288,167
City of Hialeah 9/09	\$49,957,166	\$14,937,461	\$64,894,627	\$0	\$75,147,587
City of Hialeah Gardens 8/13	\$4,371,248	\$2,500,000	\$6,871,248	\$512,978	\$6,773,731
City of Homestead 3/09	\$3,987,098	\$6,685,788	\$10,672,886	\$2,284,671	\$15,469,570
Village of Key Biscayne 3/10	\$844,121	\$2,234,220	\$3,078,341	\$595,888	\$3,753,017
Town of Medley 3/13	\$2,541,739	\$24,182	\$2,565,921	\$24,907	\$356,439
City of Miami 9/11	\$67,403,464	\$8,000,000	\$75,403,464		\$127,948,759
City of Miami Beach 12/08	\$8,016,297	\$8,048,024	\$16,064,321	\$1,870,000	\$29,897,858
Town of Miami Lakes 9/08	\$2,060,080	\$3,650,054	\$5,710,134	\$1,947,280	\$8,568,338
Village of Miami Shores 3/10	\$563,785	\$1,710,067	\$2,273,852	\$360,634	\$3,427,053
City of Miami Springs 10/09	\$1,151,683	\$2,297,931	\$3,449,614	\$345,000	\$4,492,113
City of North Bay Village 8/13	\$1,733,775	\$593,270	\$2,327,045	\$156,000	\$2,166,280
City of North Miami 9/09	\$3,367,989	\$9,209,484	\$12,577,473	\$1,568,937	\$19,550,155
City of North Miami Bch 11/09	\$5,388,582	\$5,338,904	\$10,727,486	\$1,026,603	\$13,573,571
City of Opa-Locka 10/08	\$1,027,166	\$2,533,512	\$3,560,678	\$341,673	\$5,060,968
Village of Palmetto Bay 6/09	\$195,578	\$3,262,668	\$3,458,246	\$1,002,816	\$8,064,762
Village of Pinecrest 7/08	\$910,149	\$2,835,771	\$3,745,920	\$2,046,000	\$5,724,388
City of South Miami 9/09	\$1,158,426	\$4,325,670	\$5,484,096	\$1,050,000	\$3,618,091
City of Sunny Isles Beach 9/09	\$1,171,107	\$783,194	\$1,954,301	\$193,880	\$5,950,659
Town of Surfside 9/07	\$1,636,297	\$812,677	\$2,448,974	\$17,846	\$1,823,697
City of Sweetwater 6/12	\$1,427,216	\$84,340	\$1,511,556	\$432,928	\$4,376,658
Village of Virginia Gardens 5/13	\$491,874	\$55,526	\$547,400	\$60,931	\$769,606
City of West Miami 9/09	\$371,901	\$1,874,700	\$2,246,601	\$246,100	\$1,934,359
City of Doral na	na	\$0	\$0	\$705,648	\$4,913,144
Town of Cutler Bay na	na	\$0	\$0	\$251,391	\$4,993,983
City of Miami Gardens na	na	\$0	\$0	\$2,587,163	\$13,277,914
<b>Total</b>	<b>\$169,320,416</b>	<b>\$87,348,921</b>	<b>\$256,669,337</b>	<b>\$23,141,683</b>	<b>\$404,208,839</b>

Column A + Column B = Column C

Excludes Indian Village. Doral, Cutler Bay and Miami Gardens became recipients of Surtax funds in 2012.