



**TABLE B**  
**PTP Active Projects in development**

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<b>Exhibit 1</b>					
<b>Bus Service Improvements</b>					
Increase Bus Fleet from 700 to 1,335 (Current fleet is 817 and goal amended to 1,191)	24%	\$103.0M	Adjusted	33	
Increase current service miles from 27 million to 44 million (Currently 28.7 million service miles)	10%	\$167.0M	Adjusted	34	
Increase operating hours from 1.9 million to 3.3 million (Currently 2.4 million operating hours)	36%				
Use minibuses on all new routes & in neighborhood circulators	67%	\$16.5M	Adjusted	34	
Provides 15 minutes or better bus service during rush hour; 30 minutes or better during other periods; 24 hours in certain major corridors Metrorail and Metromover 24 hour service discontinued and replaced by overnight Metrobus service per PTP Amendment	15 min: 29% 30 min: 55% 24 hr: 100%	\$33.0M- \$60.0M/yr	Ongoing	35	
Expands the bus passenger shelter program	Implemented; generates self-funding revenues	\$0	Ongoing	38	
Enhances & expands transit bus stop signage countywide; incorporate information technology at Bus Stop and Rail Stations	See below	\$22.36 M	See below	39	
Bus Stop Static Signage	91%	\$0.160M	Ongoing		
Train Tracker System	Complete	\$0	Complete		
Bus Tracker System (now included within Computer Aided Dispatch/Automatic Vehicle Locator [CAD/AVL] Replacement)	25% (RFP Advertised 12/2011)	\$14.142 M	August 2015		
Wi-Fi on rail, mover and express buses	Complete	\$0	Complete		
Electronic Signage Information System (ESIS) at Rail Stations	90%	\$2.121 M	Completed September 2013		
Kendall Drive Signalization Project	25%	\$2.3 M	April 2014		
Metromover Tracker	100%	\$0	October 2013		
<b>Public Works and Waste Management (PWWM) Major Highway and Road Improvements</b>					
Complete construction of NW 87 Avenue between NW 154 Street and Miami Gardens Drive (NW 184 Street)	20%	\$ 20.958 M	April 2015		63

<sup>1</sup> Date of full implementation of project, such as completed construction of all phases of original PTP item

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Supplement funding to upgrade the County's traffic signalization system		Overall 66%	\$ 16.873 M	Oct 2017	66
Phase 1: Pilot Program		Complete			
Phase 2: Hardware and Software Acquisition and Implementation		Complete			
Phase 3: Communication, Surveillance and Traffic Control Center		Under Construction			
Public Works and Waste Management (PWWM) Neighborhood Improvements					
Neighborhood Improvements (Commission Districts)		67%	\$ 30.336 M	thru 2015	68
Traffic Signals and Signs Operations: Provides Traffic Signage, Illuminated Street Name Signs, Pavement Markings, and Loop Detection.		82%	\$ 5.104 M	thru 2015	69
School Flashing Signals. Includes installation of Dynamic Speed Feedback signs		80%	\$3.015 M	thru 2016	71
Roadway Lighting (Retrofit)		74%	\$1.56M	thru 2016	72
Board Requested Major Roadway and Neighborhood Improvement Projects					
Roadway and Traffic Operational Improvements					
3	NE 2 Avenue, NE 91 Street to NE 20 Street – split in 7 phases	Overall: 27%	\$21.187 M	Pending JPAs with City of Miami	73
	Phases 1 (NE 20 Street to NE 36 Street ), 3 (NE 43-42 Street to NE 62-51 Street), and 6 (NE 62-69 Street to W Little River)	Pending JPA			
	Phase 4 (NE 51 Street to NE 57 Street)	Construction			
	Phases 2 (NE 36 Street to NE 43 42 Street), 5 (NE 57 Street to NE 69 Street) and 7 (W Little River to NE 91 Street)	Complete			
7	South Bayshore Drive from McFarlane Road to Aviation Avenue. Limits Amended: Darwin to Mercy Way (BCC R-246-07) - (Design funded by PTP)	5%	\$489,000	JPA with the City of Miami	74
New Roadways					
9	SW 157 Avenue (SW 184 Street to SW 152 Street), New Four Lane Road	19%	\$11.678 M	November 2015	75
12	NW 74 Street (HEFT to SR 826) Amendment R-531-06, New Six Lane Road	Overall 69%	\$36.893M And FDOT reimburse \$37.714M	See below	77
	Phase 1 - NW 107 Avenue to NW 84 Ave	Complete		Complete	
	Phase 2 - NW 107 Avenue to NW 114 Avenue	100% Design Ph2, 90% Design Ph3; FDOT ROW pending		April 2016	
	Phase 3 - NW 87 Avenue to SR826			April 2016	



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<b>Widening of Roadways</b>					
2	Widen NW 37 Avenue to 5 lanes from 2, NW 79 Street to NW North River Drive	8%	\$18.731 M	March 2018	78
7	Widen SW 27 Avenue (US-1 to Bayshore Drive) to 3 lanes from 2, 2 phases	Overall: 82%	See below		79
	Phase 1 - S Bayshore Dr to Tigertail Ave; and SW 28 Terrace to US-1	Complete	\$0	Complete	
	Phase 2 - SW 28 Terrace to Tigertail Ave	Bidding Process	\$2.847 M	April 2015	
8	Widen SW 137 Avenue (HEFT to US-1)	18%	\$7.287 M	January 2017	81
8	Widen SW 312 Street (SW 187 Avenue to SW 177 Avenue)	0% (planning)	\$6.685 M	May 2015	82
8	SW 87 Avenue from SW 216 Street to SW 168 Street - Replaced with following two projects (PTP Amendment BCC R-34-08)				83
	1) Old Cutler Road from SW 87 Avenue to SW 97 Avenue	49%	\$4.505 M	JPA with Town of Cutler Bay	
	2) Caribbean Boulevard from SW 87 Avenue to Coral Sea Road	6%	\$10.596 M		
9	SW 216 Street (Florida's Turnpike to SW 127 Avenue) Curbs and Gutters, Traffic Operational Improvements	24%	\$11.481 M	January 2017	84
9	SW 176 Street (US-1 to SW 107 Avenue); Curbs and Gutters, Traffic Operational Improvements	20%	\$4.867 M	June 2015	85
9	SW 264 Street (US-1 to SW 137 Avenue); Curbs and Gutters, Traffic Operational Improvements	22%	\$4.958 M	October 2015	86
<b>Amendments 2003-2008</b>					
<b>Miscellaneous Improvements Related to Rail Operations</b>					
Test Track for Metrorail		5%	\$15.65M	Oct 2014 (per 4/2013 status)	98
Facilities Painting		42%	\$0.25M per year	Ongoing	100
Elevators Replacement		10%	\$7.4 M	FY2035	102
Guideway Refurbishment (now Track and Guideway Rehabilitation Subset)		47% Overall	\$24.067 M	See below	103
Metrorail Piers Coating (formerly standalone Amendment item)		27%	\$3.179 M	FY2016	
Replacement of Acoustical Barrier (formerly standalone Amendment item)		20%	\$2.64M	Sept 2015	
Coverboard Replacement		27%	\$13.1 M	Sept 2014	
Palmetto Yard Road Crossing & Mainline Replacement		Complete	\$0	Complete	
Mainline Miter Joint Replacement		Complete	\$0	Complete	

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Rail Fastener Replacement	78%	\$3.25 M	Sept 2014	
Seal Gland Rehabilitation	85%	\$1.7 M	Dec 2013	
Upgrade Illumination	56% overall	\$1.2 M	See below	
Phase 1: Re-lamping all Metrorail stations	Complete	\$0	Complete	108
Phase 2: Replacements at 4 Metrorail garages & 1 Park and Ride	Not started	\$1.2 M	FY2016	
Rail Vehicle Replacement (purchase 136 new heavy rail vehicles per R-488-08 in lieu of original rehabilitation amendment)	Overall: 5%	\$332.658 M	2023 (End of Warranty)	108
Central Control Overhaul	15%	\$16.396 M	July 2014	111
<b>Additional Amendments</b>				
Improvements to South Bayshore Drive from Darwin Street to Mercy Way	See "Board Requested" group status table (page 19)			74
Improvements on Old Cutler Road from SW 87 Avenue to SW 97 Avenue	See "Board Requested" group status table (page 20)			83
Widen Caribbean Blvd from Coral Sea Road to SW 87 Avenue				83
Exhibit 1 categories related to PWD (now PWWM)	See below			115
Two Year Plan for FY04 & FY05	Complete	\$77.3 M	Complete	
Traffic Signals and Signs line item (10 years)	82% (6 years)	\$2.0 M/yr	FY15	
Formula for non-site specific projects in districts (10 years)	67% (6 years)	\$9.1 M/yr		
<b>Post Unification 2009-current</b>				
North Corridor incremental implementation: NW 27 <sup>th</sup> Avenue Enhanced Bus Service	See below	\$25.6 M (C) + O&M \$0.5M July 2012; \$1.2M starting FY2019	See below	53
Phase 1 (start service: Orange Max)	Complete		Complete	
Phase 2 (added Park-and-Rides, Fully developed stations developed stations, TOD, etc.)	Proposed		March 2019	
East-West Corridor incremental implementation	See below			55
SR 836 Express Enhanced Bus Service, Phase 1 (start service)	Deferred	\$20.3M(C) + \$0.5M/yr (O&M)	N/A	
Flagler Enhanced Bus Service ( start service)	Proposed	\$2.3M (C) + \$0.77M/yr (O&M)	2021	
SR 836 Express Enhanced Bus Service, Phase 2 (Fully developed stations, TOD, etc.)	Proposed	\$25M(C) + \$2.4M/yr (O&M)	March 2019	



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Kendall Enhanced Bus Service (Kendall Corridor incremental implementation)	95% overall	\$6.6M (C) budgeted Phase III + \$0.64M/yr (O&M)	2023 for Phase 2 (EBS); TBD for full BRT	58
Phase I (procure stylized hybrid buses, start service; TSP now within CAD/AVL budget)	Complete			
Phase II (EBS: a leased + purchase/construct Park-and-Ride; Fully developed stations bus shelters)	Complete			
Phase III (Full BRT - procure 3 stylized hybrid buses)	New phase			
Northeast Corridor incremental implementation: Biscayne Enhanced Bus Service	Proposed	\$6.7 M(C) + \$0.8 M/yr (O&M)	2021	60
Phase I (procure stylized hybrid buses, start service)			\$31.7 M(C) + \$0.9 M/yr (O&M)	
Phase II (Park-and Ride; Fully developed stations)				
Lehman Yard Rehabilitation and Expansion Phase 1	5%	\$12.068 M	Oct 2014 (per 4/2013 status)	117
Transit Operations System (TOS) Replacement Project [now ARRA funded, and no PTP funding]	10%	\$4.1 M	December 2014	119
Metromover Bicentennial Park Station Refurbishment	97% complete	\$0.528 M	September 2013	123
Northeast Transit Hub Enhancements (replaced Northeast Passenger Activity Centers[NEPAC])	60% (Design)	\$3.09 M	FY 2016	125
Park-and-ride Lot Kendall Drive (at SW 127 Avenue)	30%	\$2.64M	Jan. 2016	126
Park-and-ride Lot at SW 344 Street	50%	\$7.129 M	Feb. 2015	128
Capital Expansion 10% Reserve Fund projects	0%	\$44 M	Ongoing	130
Toll Plaza Diesel Tank Removal Project (duplicate Budget book entry of SW 312 <sup>th</sup> Street Project)	N/A	N/A	N/A	130