

TABLE C PTP Projects Partially Active/Partially Unfunded					
Project Name (Commission District shown where applicable)	Status of Scope	Funds spent or needed	Scheduled implement date ²	Page	
Exhibit 1					
Bus Service Improvements					
Construct bus pull-out bays	On hold (24% complete)	\$4.25M	Unfunded	37	
Rapid Transit					
Northeast Corridor - Commuter Rail via full build out rail/exclusive bus lanes (See Table B for Proposed Incremental Implementation of Biscayne Enhanced Bus Service)	SFECC Draft Environmental Impact Study Phase funded (FDOT)	\$2.6B (3 county area)	Unfunded for 2035	60	
Rail to Florida City (Full build out rail/ exclusive bus lanes)	PD&E by MDX	\$1.65B	Unfunded for 2035	62	
Public Works and Waste Management (PWWM) Major Highway and Road Improvements					
Funds grade separation of intersections where appropriate countywide	See below			64	
2 selected intersections (SW 8 Street at 87 Avenue and NW 36 Street at 72 Avenue)	1% overall	See below			
PD&E study (FDOT JPA)	complete	\$363 K spent	Complete (87 Ave. Phase 1)		
Design & Construction	0%	\$32 M	Unfunded		
3 rd intersection, SW 8 Street at SW 107 Avenue: PD&E study	0%	\$0 spent	PD&E Pending road project		
3 other intersections (US-1 at SW 27 Avenue, SW 152 Street at SW 117 Avenue, and N Kendall Drive at SW 127 Avenue)	0%	\$80 M	Unfunded		
Create viable reverse flow lanes on major thoroughfares	See below			65	
NW 199 th Street along stadium	Completed	\$650,000 expended	Complete		
NW 7 th Avenue (NW 119 th Street to NW 5 th Street)	Not recommended	N/A	No further action		
2 others (Flagler Street from SW 24 th Avenue to SW 74 th Avenue; Bird Road from HEFT to SW 147 th Avenue)	Unfunded	\$21 M	Unfunded		
Widening of Roadways					
8	Widen SW 137 Avenue (US-1 to SW 184 Street) to 4 lanes and new 4 lanes	Overall: N/A	~\$32 M	See below	80
	Phase 1 – 2 travel lanes + 1 turn lane, US-1 to SW 200 Street	11%	\$ 17.65 M remaining	December 2014	
	Phase 2 – 6 or 4 travel lanes	0%	~\$14 M	Unfunded	

² Date of full implementation of project, such as completed construction of all phases of original PTP item



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Amendments 2003-2008				
Miscellaneous Capital Improvements Related to Bus Operations				
Bus Wash and Vacuum Replacement at the Northeast, Central, Coral Way and Mover facilities	See below			95
Bus Wash Replacement	Complete	\$5.603M	Complete	
Vacuum Replacement	0%	\$3.5M	Unfunded	
Replace Hydraulic Lifts	Overall 29%	\$230K	See below	96
Phase 1: 30 above ground	100%	\$0	Complete	
Phase 2: 28 above ground + 18 in ground [IRP]	0%	\$230K	FY13 IRP	
Miscellaneous Improvements Related to Rail Operations				
Station refurbishments	See below			99
Initial Phase	Complete	\$12.2M expended	Complete	
Ongoing refurbishments	5%	\$11.5M unfunded	Unfunded	
Metromover Station Canopies and Escalator Replacement	See below			101
7 of 8 Inner Loop Metromover stations plus oil/water separators	100%	\$3.68 M expended	August 2013 completed	
1 Inner Loop Metromover and 21 Metrorail stations	0%	\$22.7 M needed	Unfunded	
Guideway Painting	0%	\$50.39M	Unfunded	103
Facilities Roof Project	See below			106
Pre-hurricane roof replacements	Complete	\$5.6 M expended	Complete	
Post-hurricane repair and replace (primarily lightning protection)	77%	\$1.0M unfunded	Proposing FY12 IRP	
Additional Pedestrian Overpasses (4)	See below			112
University	12%	\$5.542 M	March 2016	
South Miami	0% (warranted per study)	\$4.18 M	Unfunded	
Dadeland South	0% (unwarranted)	\$6.6 M		
Dadeland North				
Coconut Grove		\$2.962 M		
Additional Metrorail Crossovers (2)	No longer operationally required – Proposed low priority for 2035	\$100 M	Unfunded	114