

## SECTION II– SUMMARY OF IMPLEMENTATION FOR PTP FISCAL YEARS 2015 THROUGH 2020

In the previous Five-Year Plans, there were five tables (A – E) used to summarize the projects and programs. These tables have been condensed into one table; Table I.

Table I summarizes the projects and programs and identifies four categories, plus a highlight of progress. They are funded wholly or in part by Surtax funds (bonds or pay as you go).

- **Category A:** Fully Completed and/or Ongoing – includes projects where construction is completed, items implemented as ongoing operational activities, or its respective goal has been amended appropriate to optimal implementation that meets the original intent of the item
- **Category B:** Currently Active projects – In Process or Planned
- **Category C:** Partially Active or Partially Unfunded projects – where a part of the PTP item either was deemed infeasible or has been removed from the County Operating or Capital Budget prioritization process, and the remainder of the PTP item is completed, ongoing or in process
- **Category D:** Deleted and Unfunded projects – where the entire PTP item was deemed infeasible, cancelled by Board action, or any further implementation deferred outside the Five-Year plan period (beyond FY 2020)

All financial and progress status presented in the tables and throughout the Plan are as of June 2014, unless otherwise specified. For Categories B, C and D, the “Scheduled implement date” reflects date of full implementation of project, such as completed construction of all phases of original PTP item.



TABLE I					
Project Name (Commission District shown where applicable)	Status (Complete or Ongoing)	Funds spent or needed as of 6/14 <sup>1</sup>	Category <sup>2</sup>	Scheduled implement date <sup>3</sup>	Page
Exhibit 1					
Fare programs					
1. Expansion of Golden Passport to all persons over 65 or drawing Social Security (Currently, a total of 200,033 Golden Passports and 7,844 Patriot Passports have been issued)	Ongoing	\$10M-\$12M/yr	A	-	29
2. Provide Fare-free Public Transportation on Metromover (Ridership was 9.9 million in FY 2014-15)	Ongoing	>\$2M/yr	A	-	30
Transit Service Improvements					
3. Increase Bus Fleet from 700 to 1,335 (Current fleet is 817 and goal amended to 1,191)	24%	\$103.0M	B	Adjusted	31
4. Increase current service miles from 27 million to 44 million (Currently 28.6 million service miles)	10%	\$167.0M	B	Adjusted	32
4. Increase operating hours from 1.9 million to 3.3 million (Currently 2.4 million operating hours)	36%				
5. Use minibuses on all new routes & in neighborhood circulators	67%	\$16.5M	B	Adjusted	32
6 & 7. Provides 15 minutes or better bus service during rush hour; 30 minutes or better during other periods; 24 hours in certain major corridors	15 min: 29%	\$33.0M-\$60.0M/yr	B	Ongoing	33
	30 min: 55%				
7. Metrorail and Metromover 24 hour service discontinued and replaced by overnight Metrobus service per PTP Amendment	24 hr: 100%				
6. Adds mid-day, Saturday & Sunday services within 30 days	Complete	\$8.5M/yr	A	-	33
8. Replace buses on a systematic basis to reduce operating cost and increase reliability	Ongoing	\$78.608M	A	-	33
10. Implement grid system for bus service	See below				35
SERI-1 recommendations	Complete	savings (\$12.3 M)	A	-	
SERI-2 recommendations	On hold	TBD	C	TBD	

<sup>1</sup> For A Category items, figure shown is amount of funds expended. For all others, reflects funds remaining to complete.

<sup>2</sup> Refer to first page of this section for Category definitions

<sup>3</sup> Date of full implementation of project, such as completed construction of all phases of original PTP item

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9. Construct bus pull-out bays	On hold (24% complete)	\$4.25M	C	Unfunded	35
11. Expands the bus passenger shelter program	Implemented; generates self-funding revenues	\$0	B	Ongoing	36
12. Enhances & expands transit bus stop signage countywide; incorporate information technology at Bus Stop and Rail Stations	See below	\$13.4 M	B	See below	37
Bus Stop Static Signage	100%	\$0.160M	B	Ongoing	
Train Tracker System	Complete	\$0	B	Complete	
Bus Tracker System (now included within Computer Aided Dispatch/Automatic Vehicle Locator [CAD/AVL] Replacement)	30%	\$12.1 M	B	Dec 2015	
Wi-Fi on rail, mover and express buses	Complete	\$0	B	Complete	
Electronic Signage Information System (ESIS) at Rail Stations	Complete	\$0	B	Complete	
Kendall Drive Signalization Project	45%	\$1.2 M	B	Apr 2015	
Metromover Tracker	Complete	\$0	B	Oct 2013	
13. Expand Transit public information program through enhanced marketing	Ongoing	\$379,000/yr	A	-	42
Transit Service - Municipal Circulators					
14. Expands on municipal circulator program (Currently 26 municipal circulators in operation)	Ongoing	\$19.8M in FY 2015-16	A	-	43
Rapid Transit					
15. Earlington Heights/Airport Connector (AirportLink – now Orange Line)	Complete	\$499 M	A	-	50
Guideway (500 feet added to length)	100%				
Station (longer line accommodated)	100%				
Systems (power supply increased)	100%				
Vehicles (8 additional new rail cars)	N/A - Removed				



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16. North Corridor - (See Group B for Proposed Incremental Implementation of NW 27 <sup>th</sup> Avenue Enhanced Bus Service)	See below				52
Heavy Rail	On hold (4.7% complete as of 9/30/10)	\$1.4B	D	Unfunded	
North Corridor incremental implementation: NW 27 <sup>th</sup> Avenue Enhanced Bus Service	See below	\$37M (C) + O&M \$0.5M July 2012; \$1.2M starting FY 2019	B	See below	
Phase 1 (start service: Orange Max)	Complete			Complete	
Phase 2 (added Park-and-Rides, Fully developed stations developed stations, TOD, etc.)	Proposed			Mar 2019	
Bus Rapid Transit (NW 215 St to SR112)	New Phase	\$143M (C)	B	TBD	
17. East-West Corridor	See below				54
Heavy Rail	On hold (0.6% complete as of 9/30/10)	\$2.4B	D	Unfunded	
Bus Service incremental implementation	See below				
SR 836 Express Enhanced Bus Service, Phase 1 (start service, TSP, TOD, etc.)	Proposed	\$38M(C) + \$2.4M/yr (O&M)	B	2019	
Flagler Enhanced Bus Service (start service)	Proposed	\$36M (C), \$3.6M/yr (O&M)	B	2021	
Bus Rapid Transit	New Phase	\$156M (C)	B	TBD	
18. Baylink - Now known as Beach Corridor	See below				57
Light Rail Transit System	Planning	\$532M(C) + \$22M/yr (O&M)	B	TBD	
Enhanced Bus Service	New phase	\$40M (C)	B	TBD	
19. Kendall Corridor	See below				58
Heavy Rail via full build out rail/exclusive bus lanes	On hold	\$442.0M	D	Unfunded for 2035	
Kendall Enhanced Bus Service (Kendall Corridor incremental implementation)	See below	\$30M(C) budgeted Phase 3 + \$0.64M/yr (O&M)	B	See below	
Phase 1 (procure stylized hybrid buses, start service; TSP now within CAD/AVL budget)	Complete			-	

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Phase 2 (EBS: purchase/construct Park-and-Ride; procure 3 stylized hybrid buses)	Design			2023 for Phase 2 (EBS)	
Phase 3 (Fully developed stations bus shelters)	Proposed			TBD for full BRT	
20. Northeast Corridor	See below				
Commuter Rail via full build out rail/exclusive bus lanes	SFECC Draft Environmental Impact Study Phase funded (FDOT)	\$2.6B (3 county area)	C	Unfunded for 2035	
Station for Tri-Rail Downtown Link at All Aboard Florida Miami Central Station	Funding Agreement	\$69 M (overall) \$13.9 PTP	B	Proposed 2017	59
Biscayne Enhanced Bus	See below				
EBS (procure stylized hybrid buses, start service Park-and-Ride; Fully developed stations)	Proposed	\$40 M(C) + \$TBD M/yr (O&M)	B	FY 2021	
Bus Rapid Transit	New Phase	\$170M(C)	B	TBD	
21. Douglas Road Corridor	See below				
MPO Alignment and Modal Options Study	30%	\$120K	D	Feb 2014	62
Douglas Road EBS	New Phase	\$15M(C)		2025	
Design and Build Premium Transit	Unstudied	Not Available		Unfunded for >2035	
22. Rail to Florida City (Full build out rail/exclusive bus lanes)	PD&E by MDX	\$1.65B	D	Unfunded for 2035	62
Public Works and Waste Management (PWWM) Major Highway and Road Improvements					
1. Construct major ingress/egress improvements in Downtown Miami, from SW 8 Street to SW 1 Avenue (Tunnel Feasibility study)	Complete	\$504,000	A	-	64
2. Complete construction of NW 87 Avenue between NW 154 St and Miami Gardens Drive (NW 186 St)	56%	\$ 8.213 M	B	Apr 2015	64
3. Funds grade separation of intersections where appropriate countywide	See below				
2 selected intersections (SW 8 Street at 87 Avenue and NW 36 Street at 72 Avenue)	1% overall	See below	C	See below	65
PD&E study (FDOT JPA)	complete	\$363K spent		Complete (87 Ave. Phase 1)	



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Design & Construction	0%	\$32M		Unfunded	
3 <sup>rd</sup> intersection, SW 8 Street at SW 107 Avenue: PD&E study	0%	\$0 spent		PD&E Pending road project	
3 other intersections (U.S. 1 at SW 27 Avenue, SW 152 Street at SW 117 Avenue, and N Kendall Drive at SW 127 Avenue)	0%	\$80M		Unfunded	
4. Create viable reverse flow lanes on major thoroughfares	See below				66
NW 199 <sup>th</sup> Street along stadium	Completed	\$650,000	C	Complete	
NW 7 <sup>th</sup> Avenue (NW 119 <sup>th</sup> Street to NW 5 <sup>th</sup> Street)	Not recommended	N/A		No further action	
2 others (Flagler Street from SW 24 <sup>th</sup> Avenue to SW 74 <sup>th</sup> Avenue; Bird Road from HEFT to SW 147 <sup>th</sup> Avenue)	Unfunded	\$21M		Unfunded	
5. Supplement funding to upgrade the County's traffic signalization system	Overall 67%	\$ 16.068M	B	Oct 2017	74
Phase 1: Pilot Program	Complete				
Phase 2: Hardware and Software Acquisition and Implementation	Complete				
Phase 3: Communication, Surveillance and Traffic Control Center	Under Construction				
6. Accelerate approved safety enhancements and lane improvements for Krome Avenue.	FDOT completed	\$0 PTP	A	-	68
7. Fund the preliminary Engineering and Design study of I-395	FDOT completed	\$0 PTP	A	-	68
8. Supplement funding to widen NW 62 Avenue, from NW 105 Street to NW 138 Street. (Also appears in Board Requested Projects)	Complete	\$5.513M	A	-	68
Public Works and Waste Management (PWWM) Neighborhood Improvements					
9. Neighborhood Improvements (Commission Districts)	73% (8 <sup>th</sup> year)	\$ 24.791M (\$9.1M/yr)	B	thru FY 2017	69
10. Traffic Signals and Signs Operations: Provides Traffic Signage, Illuminated Street Name Signs, Pavement Markings, and Loop Detection. Amended	88% (8 <sup>th</sup> year)	\$ 3.245M (\$2.0M/yr)	B	thru FY 2017	71
11. Resurfacing, Sidewalks and Drainage on Arterial Roads	Complete	\$262,000	A	-	71

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12. School Flashing Signals. Includes installation of Dynamic Speed Feedback signs Also Amended	81%	\$2.847M	B	thru FY 2017	72	
13. ADA Sidewalks	Complete	\$4.383M	A	-	72	
14. Roadway Lighting (Retrofit) Amended	74% (8 <sup>th</sup> year)	\$1.56M	B	thru FY 2017	72	
Board Requested Major Roadway and Neighborhood Improvement Projects						
Resurfacing and Remarking						
1	a) NW 22 Avenue (NW 135 Street to SR 9)	Complete	\$293,000	A	-	74
1	b) Roads with poor to fair pavement conditions: Sections 5-52-41, 8-52-41, 9-52-41, 14-52-41, 16-52-41 and 18-52-41	Complete	\$5.889M	A	-	74
2	c) NW 22 Avenue (NW 135 St to NW 62 St)	Complete	\$1.468M	A	-	74
7	d) Roads with poor to fair pavement conditions, Sections 27-54-40, 28-54-40 and 29-54-40	Complete	\$2.551M	A	-	74
Roadway and Traffic Operational Improvements						
2	a) NW 62 Street (NW 37 Avenue to I-95)	Complete	\$2.582M	A	-	75
3	b) NE 2 Avenue, NE 91 Street to NE 20 Street – split in 7 phases	Overall: 26%	\$21.28M	B	Pending JPAs with City of Miami	75
	Phases 1 (NE 20 Street to NE 36 Street ), 3 (NE 43-42 Street to NE 62-51 Street), and 6 (NE 62-69 Street to W Little River)	Pending JPA				
	Phase 4 (NE 51 Street to NE 57 St)	Complete				
	Phases 2 (NE 36 Street to NE 43 42 Street), 5 (NE 57 Street to NE 69 St) and 7 (W Little River to NE 91 St)	Complete				
6	c) NW 7 Street (NW 72 Avenue to NW 37 Ave)	Complete	\$2.524M	A	-	76
6	d) SW 62 Avenue (SW 24 Street to NW 7 Street) Street Improvements	Complete	\$9.566M	A	-	76
6	e) NW 82 Avenue/NW 8 Street (NW 7 to 10 Street/NW 87 to 79 Avenue)	Complete	\$1.715M	A	-	76



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6	f) SW 72 Avenue (SW 40 Street to SW 20 St)	Complete	\$1.981M	A	-	76
7	g) South Bayshore Drive from McFarlane Road to Aviation Avenue. Limits Amended: Darwin to Mercy Way (BCC R-246-07) - (Design funded by PTP)	5%	\$489,000	B	JPA with the City of Miami	76
7	h) South Miami Ave (SW 25 Rd to SW 15 Rd)	Complete	\$1.255M	A	-	77
New Roadways						
4	a) Miami Gardens Drive Connector (U.S. 1 to William Lehman Causeway)	Complete	\$1.281M	A	-	77
9	b) SW 157 Avenue (SW 184 Street to SW 152 Street), New Four Lane Road	41%	\$7.476M	B	Mar 2016	77
11	c) SW 157 Avenue, SW 152 Street to SW 112 Street, New 4 Lane Road	Complete	\$15.341M	A	-	78
	Phase 1 - SW 120 St to SW 112 St					
	Phase 2 - SW 120 St to SW 136 St					
	Phase 3 - SW 136 St to SW 152 St					
11	d) New Access to Country Walk (SW 143 Terr from Railroad Tracks to SW 136 Street)	Complete	\$1.529M	A	-	78
9	e) SW 160 Street (SW 147 Ave to SW 137 Ave)	Complete	\$7.940M	A	-	78
12	f) NW 74 Street (HEFT to SR 826) Amendment R-531-06, New Six Lane Road	Overall 69%	\$35.914M And FDOT reimburse \$37.714M	B	See below	78
	Phase 1 - NW 107 Avenue to NW 84 Ave	Complete			Complete	
	Phase 2 - NW 107 Avenue to NW 114 Avenue	Contract in award process			Sep 2016	
	Phase 3 - NW 87 Avenue to SR 826				Sep 2016	



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Widening of Roadways						
2	a) Widen NW 37 Avenue to 5 lanes from 2, NW 79 Street to NW North River Drive	11%	\$18.278M	B	Aug 2019	80
7	b) SW 97 Avenue (SW 72 Street to SW 56 Street)	Complete	\$6.648M	A	-	81
10	c) SW 97 Avenue (SW 56 Street to SW 40 Street)	Complete	\$5.198M	A	-	81
7	d) Widen SW 27 Avenue (U.S. 1 to Bayshore Drive) to 3 lanes from 2, 2 phases	Overall: 89%	See below			
	Phase 1 - S Bayshore Dr to Tigertail Ave; and SW 28 Terrace to U.S. 1	Complete	\$0	B	Complete	81
	Phase 2 - SW 28 Terrace to Tigertail Ave	Construction	\$3.811M		Jun 2015	
8	e) SW 120 Street (SW 137 Avenue to SW 117 Avenue)	Infeasible	N/A	D	None	82
8	f) Widen SW 137 Avenue (U.S. 1 to SW 184 Street) to 4 lanes and new 4 lanes	Overall: N/A	~\$32M	C	See below	82
	Phase 1 – 2 travel lanes + 1 turn lane, U.S. 1 to SW 200 Street	11%	\$15.066M remaining	C	Aug 2018	
	Phase 2 – 6 or 4 travel lanes	0%	~\$14M	C	Unfunded	
8	g) Widen SW 137 Avenue (HEFT to U.S. 1)	24%	\$6.972M	B	Feb 2018	83
8	h) Widen SW 312 Street (SW 187 Avenue to SW 177 Avenue)	0% (planning)	\$6.685M	B	Sep 2017	84
8	i) SW 87 Avenue from SW 216 Street to SW 168 Street - Replaced with following two projects (PTP Amendment BCC R-34-08)					
	1) Old Cutler Road from SW 87 Avenue to SW 97 Avenue	64%	\$3.084M	B	JPA with Town of Cutler Bay	84
	2) Caribbean Boulevard from SW 87 Avenue to Coral Sea Road	19%	\$9.091M	B		
9	j) SW 216 Street (Florida's Turnpike to SW 127 Avenue) Curbs and Gutters, Traffic Operational Improvements	29%	\$10.52M	B	May 2019	85



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9	k) SW 176 Street (U.S. 1 to SW 107 Avenue); Curbs and Gutters, Traffic Operational Improvements	27%	\$4.488M	B	Aug 2015	86
9	l) SW 180 Street (SW 147 Ave to SW 137 Ave)	Complete	\$1.597M	A	-	87
9	m) SW 264 Street (U.S. 1 to SW 137 Avenue); Curbs and Gutters, Traffic Operational Improvements	25%	\$4.875M	B	Jun 2016	87
10	n) SW 127 Avenue (SW 120 Street to SW 88 Street)	Complete	\$13.552M	A	-	88
9	o) Widen SW 136 Street (SW 157 Avenue to Florida Turnpike SR 874)	Complete where feasible	\$7.272M expended	A	-	88
	Phase 1 (SW 157 Avenue to SW 139 Avenue) and 2 (SW 127 Avenue to SW 139 Avenue)	Complete	See above			
	Phase 3 (SW 127 Avenue to HEFT)	Infeasible; MDX study alt	Not applicable			
12	p) NW 97 Avenue (NW 41 Street to NW 25 Street)	Deleted per Amendment	N/A	D	N/A	89
13	q) NW 170 Street (NW 87 to 77 Avenues)	Deleted per Amendment	N/A	D	N/A	89
Narrowing of Roadways						
7	a) Grand Avenue (SW 37 Avenue to SW 32 Avenue)	Complete	\$2.032M	A	-	89
7	b) Narrow SW 62 Avenue (SW 70 Street to SW 64 Street) from 5 to 2 Lanes	Complete	\$2.053M Pending Closeout	A	-	89
New Bridge						
12	a) NW 138 Street - Bridge over Miami River Canal	Complete	\$3.699M	A	-	89
Right-of-way – Budget entries						
Acquisitions project listing		Ongoing	See above	A	-	89
Municipal Improvements						
Municipal Improvements		Ongoing	\$37.2M	A	-	91
Amendments 2003-2008						
Miscellaneous Capital Improvements Related to Bus Operations						
1. Bus Wash and Vacuum Replacement at the Northeast, Central, Coral Way and Mover facilities		See below				97
Bus Wash Replacement		Complete	\$5.603M	C	Complete	

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Vacuum Replacement	0%	\$3.5M		Unfunded	
2. Bus Preventive Maintenance	Ongoing	\$2.67M up to FY 2010; ~\$13.7M/yr after	A	-	97
3. Additional Bus Garages (3 existing garages sufficient for current fleet of 817 buses)	Complete	\$36.835M	A	-	98
4. Replace Hydraulic Lifts	Overall 29%	\$1.84M	C	See below	98
Phase 1: 30 above ground	100%	\$0		Complete	
Phase 2: 28 above ground + 18 in ground [IRP]	0%	\$1.306M		TBD IRP	
5. Replace Piston Lifts	Complete	\$1.0 M	A	-	98
Miscellaneous Capital Improvements Related to Rail Operations					
6. Metromover Rehabilitation/Refurbishment (Phases I and II)	Complete	\$69.0M	A	-	99
6. Test Track for Metrorail	80%	\$10.94M	B	Jul 2015	100
8. Station refurbishments	See below				
Initial Phase	Complete	\$12.2M expended	C	Complete	101
Ongoing refurbishments	5%	\$11.5M unfunded		Unfunded	
9. Facilities Painting	42%	\$0.25M per year	B	Ongoing	101
10. Metromover Station Canopies and Escalator Replacement	See below				
7 of 8 Inner Loop Metromover stations plus oil/water separators	100%	\$3.68M expended	C	Aug 2013 completed	101
1 Inner Loop Metromover and 21 Metrorail stations	0%	\$22.7M needed		Unfunded	
11. Elevators Replacement	10%	\$7.4M	B	FY 2035	103
12. Guideway Painting	0%	\$50.39M	C	Unfunded	103
13. Metrorail Piers Grounding	Not started	\$5.0M	D	Unfunded	103
14. Guideway Refurbishment (now Track and Guideway Rehabilitation Subset)	47% Overall	\$24.067M	B	See below	104
Metrorail Piers Coating (formerly standalone Amendment item)	27%	\$3.179M		Dec 2017	
Replacement of Acoustical Barrier (formerly standalone Amendment item)	20%	\$2.64M		Dec 2016	
Coverboard Replacement	27%	\$13.1M		Dec 2017	



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Palmetto Yard Road Crossing & Mainline Replacement	Complete	\$0		Complete	
Mainline Miter Joint Replacement	Complete	\$0		Complete	
Rail Fastener Replacement	78%	\$3.25M		Sep 2015	
Seal Gland Rehabilitation	85%	\$1.7M		Stations: Complete	
				Guideway:12/2017	
15. Replace Rail Vehicle Wash	Complete	\$150,000 to date	A	-	106
16. Rail F&G Inspections	Complete as amended	\$2.7M	A	-	106
17. Facilities Roof Project	See below		C	Unfunded	107
Pre-hurricane roof replacements	Complete	\$5.6M expended		Complete	
Post-hurricane repair and replace (primarily lightning protection)	77%	\$1.0M unfunded		Unfunded	
18. Fare Collection System Replacement	Complete	\$59.50M to date	A	-	107
19. Upgrade Illumination	56% overall	\$1.2M	B	See below	108
Phase 1: Re-lamping all Metrorail stations	Complete	\$0		Complete	
Phase 2: Replacements at 4 Metrorail garages & 1 Park and Ride	Not started	\$1.2M		FY 2016	
20. Rail Vehicle Replacement (purchase 136 new heavy rail vehicles per R-488-08 in lieu of original rehabilitation amendment)	Overall: 5%	\$332.658M	B	2023 (End of Warranty)	108
21. Central Control Overhaul	66%	\$8.941M	B	Jun 2015	111
22. Additional Pedestrian Overpasses (4)	See below		C	May 2016	112
University	45%	\$5.4M		Unfunded	
South Miami	0% (infeasible)	\$4.18M	D	Unfunded	
Dadeland South	0% (unwarranted)	\$6.6M			
Dadeland North		\$2.962M			
Coconut Grove					
23. Additional Metrorail Crossovers (2)	No longer operationally required – Proposed 2035 low priority	\$100M	C	Unfunded	114

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<b>Additional Amendments</b>					
24. Patriot Pass	See Golden Pass				115
25. Discontinue overnight Rail and Mover service	Complete	Savings (\$3.1M)	A	-	115
26. Implement the December 7, 2003 bus service improvement lineup, 3-year service improvement plan	Complete	\$1.1M	A	-	115
27. Exhibit 1 categories related to PWD (now PWWM): Two-Year Plan for FY 2004 & FY 2005	Complete	\$77.3M	A/B	-	115
28. Five-year bus service improvement plan	Complete	\$0	A	-	115
29. Paratransit/Special Transportation Services (STS) project	Complete	\$55.4M	A	-	116
30. Ordinance Amending Maintenance of Effort	Complete	3.5% (varies by year)	A	-	116
31. Public education campaign by GIC	Complete	\$350,000	A	-	116
32. Unification (Fund Operations)	Ongoing	\$99.2M FY 2013 (vary by year)	A	-	116
<b>Post-Unification 2009-current</b>					
1. Busway ADA Improvements	no longer PTP funded	N/A	D	N/A	117
2. Lehman Yard Rehabilitation and Expansion Phase 1	94%	\$1.7M	B	Jul 2015	117
3. Transit Operations System (TOS) Replacement Project [now ARRA funded, and no PTP funding]	65%	\$4.3M	B	Jun 2015	118
4. Infrastructure Renewal Plan (IRP)	Ongoing	\$4.9M expended \$7.5M- \$12.5M/yr budgeted	A	-	119
5. Metromover Bicentennial Park Station Refurbishment	97% (100% complete as of Nov 2014)	\$2.507M	A	Nov 2014	127
6. Palmetto Station Traction Power Substation	Complete	\$1.072M	A	-	128
7. Northeast Transit Hub Enhancements (replaced Northeast Passenger Activity Centers [NEPAC])	60% (Design)	\$3.01M	B	FY 2016	129
8. Park-and-Ride Lot Kendall Drive (at SW 127 Ave)	42%	\$2.53M	B	Feb 2016	130
9. Park-and-Ride Facility at Southwest 168 Street and Busway	Complete 4/2011	\$1.11M	A	-	131



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10. Park-and-Ride Lot at SW 344 Street	50%	\$7.129M	B	Mar 2015	132
11. NW 215 <sup>th</sup> Street parcel purchase	Complete	\$5.025M	A	-	133
12. Capital Expansion 10% Reserve Fund projects	0%	\$55M	B	Ongoing	133
13. Toll Plaza Diesel Tank Removal Project (duplicate Budget book entry of SW 312 <sup>th</sup> Street Project)	N/A				134
14. Added elevators at Dadeland North station	JPA	\$5.35M	B	Jun 2018	134