The Citizen's Independent Transportation Trust
10 Years of Progress
Municipal Workshop
July 24, 2014
10 Years of Progress
Overview of the Transportation Trust

• On November 5, 2002, Miami-Dade County voters approved a half-penny surtax to implement the People’s Transportation Plan (PTP)

• The People’s Transportation Plan (PTP) is a broad based and long term program incorporating roadway and transit improvements

• Voters also approved the creation of a Citizens’ Independent Transportation Trust (Transportation Trust), an independent organization comprised of citizens who serve as volunteers with the mission to oversee expenditure of surtax revenue

• Mission Statement: To provide the Citizens’ Independent Transportation Trust (CITT) with professional administrative staff support to fulfill its statutory requirements to monitor, audit, oversee and investigate the use of the Surtax proceeds and the implementation of the People’s Transportation Plan (PTP).

<table>
<thead>
<tr>
<th>COUNTY</th>
</tr>
</thead>
<tbody>
<tr>
<td>County Transportation Expansion Question</td>
</tr>
<tr>
<td>Shall the County implement the People’s Transportation Plan including: Plans to build rapid transit lines to West Dade, Kendall, Florida City, Miami Beach and North Dade; expanding bus service; adding 635 buses; improving traffic signalization to reduce traffic backups; improving major and neighborhood roads and highways, including drainage; and funding to municipalities for road and transportation projects by levying a ½ percent sales surtax whose proceeds will be overseen by the Citizen’s Independent Transportation Trust?</td>
</tr>
<tr>
<td>YES</td>
</tr>
<tr>
<td>NO</td>
</tr>
</tbody>
</table>
Surtax Transfers for FY 2013

- **MDT Operating**, $104,333,705, 47.1%
- **MDT Debt Service**, $45,670,560, 20.6%
- **Office of the CITT**, $1,775,493, 0.8%
- **PWD Pay-go/Admin**, $2,235,754, 1.0%
- **PWD Debt Service**, $17,538,842, 7.9%
- **Municipal Transfers**, $50,188,130, 22.6%
Revenue versus Uses of PTP Surtax, 2014-2030 (Pro Forma)

- PTP Debt Service ($2.2 billion program)
- PTP New Project Bond Program ($2.5 billion)
- Total Municipal Contribution
- Expansion Reserve + Other Operating
- Office of the CITT Staff
- Other Debt
- Potential Surtax amount for MDT Operating
- PTP Surtax Revenue

Years:
- 2014
- 2016
- 2018
- 2020
- 2022
- 2024
- 2026
- 2028
- 2030

Millions:
- $0
- $50
- $100
- $150
- $200
- $250
- $300
- $350
- $400
10 Years of Progress
The Peoples Transportation Plan
10 Years of Progress
Metrorail - The Orange Line

- A 2.4 mile extension of Metrorail approved for $406 million surtax funding
- Construction started in May 2009 and was completed July 2012, on budget and on time
- The new Miami International Airport Station became the 23rd Metrorail station when it opened on July 28, 2012
- Visitors, residents and airport employees now enjoy convenient, affordable access to and from (MIA) and the surrounding area using the new Orange Line Metrorail which serves.
10 Years of Progress
Metrorail – New Railcars

- Record Ridership – 1.9 million Metrorail passengers in March

- $375 million in Surtax funding was approved for the purchase a new state-of-the-art Metrorail fleet: Delivery starting in 2015

- The new Metrorail vehicles will be equipped with the latest technology that will offer transit customers improved reliability and customer service

Rendering of the New Metrorail Vehicles
10 Years of Progress
Metrorail – Operational Improvements

William Lehman Metrorail Operations Center Upgrade

Surtax funding in the amount of $25.3 million was allocated for upgrades at the William Lehman Metrorail Operations Center. This project will construct five storage tracks, a test track and two Maintenance of Way tracks.

MDT Central Control Upgrade

The Central Control Upgrade project will update the existing Metrorail portion of the MDT Control Center replacing the existing 26 year old system. 32.4 million in Surtax funds is allocated to this project.
• Annual ridership on Metromover is approximately 9 million riders per year; double what it was before the PTP was passed.

• Surtax funds were used to purchase 29 new Metromover vehicles at a cost of $69 million.

• All new vehicles have been delivered and are in service.

• Metromover fares were eliminated after passage of the PTP improving customer convenience and streamlining operations.

• Workers and visitors in the downtown area enjoy an improved commute on board the sleek new Metromover vehicles that go just about anywhere in the Downtown Miami, Brickell or Omni area.
10 Years of Progress
Metrobus

- PTP funds added 596 new buses to the Metrobus fleet at using $135 million Surtax funds

- New bus purchases include 60-foot articulated buses, minibuses, 40-foot buses low-floor buses and over-the-road commuter coaches

Express Bus Service - Commuters can cruise past traffic when using the express and limited stop bus service on the I-95 Express routes, the Miami Beach Airport Flyer and the Kendall Cruiser.
The PTP funded Golden Passport and Patriot Passport programs provide fare-free rides to senior citizens, low-income honorably discharged veterans and SSI recipients:

- Golden Passports – 211,290
- Patriot Passports – 8,217
10 Years of Progress
Public Works and Roadway Improvements

- The Miami-Dade County Public Works and Waste Management Department used PTP funds for highway and road improvements that facilitate smoother traffic flow, reduce travel time and increase pedestrian safety.

- Completed projects include implementation of the Advance Traffic Management System, installation of Illuminated Street Name Signs, roadway reconstruction, ADA compliant sidewalks, Solar Powered Flashing School Zone signs and Dynamic Feedback Signals and Neighborhood Improvements.

- The PTP helps fund the Advanced Traffic Management System (ATMS) which insures that the 2,845 traffic signals throughout the County are operating at optimum levels.
Neighborhood improvements have enhanced safety and mobility throughout Miami-Dade County, and have improved the quality of life within our neighborhoods.
23% of Surtax funds are allocated to Miami-Dade County municipalities for transit and roadway improvements.

The 34 participating municipalities receive over $50 million dollars annually in Surtax funds.
10 Years of Progress

Municipal Transportation Program

Bus circulator systems supported by the PTP are successfully operating in 26 municipalities and carry over 7 million passengers annually.
10 Years of Progress
Municipal Transportation Program

Bus Shelter in the City of South Miami

Palmetto Bay Traffic Circle

Bus Shelters in Sunny Isles Beach and Florida City
10 Years of Progress
Municipal Transportation Program

PTP Funded Municipal Roadway Construction Projects

City of Hialeah Drainage Project

City of Miami’s NW 62nd Street Reconstruction Project
The CITT, in collaboration with the County, has initiated a series of strategic planning efforts to monitor surtax expenditures, increase efficiency, stimulate strategic investments and future transit system expansion.
10 Years of Progress
Strategic Planning

Transportation Summit
Proceedings