



The Citizen's Independent Transportation Trust 10 Years of Progress Municipal Workshop

July 24, 2014







10 Years of Progress

Overview of the Transportation Trust



- On November 5, 2002, Miami-Dade County voters approved a half-penny surtax to implement the People's Transportation Plan (PTP)
- The People's Transportation Plan (PTP) is a broad based and long term program incorporating roadway and transit improvements
- Voters also approved the creation of a Citizens' Independent Transportation Trust (Transportation Trust), an independent organization comprised of citizens who serve as volunteers with the mission to oversee expenditure of surtax revenue
- Mission Statement: To provide the Citizens' Independent Transportation Trust (CITT) with professional administrative staff support to fulfill its statutory requirements to monitor, audit, oversee and investigate the use of the Surtax proceeds and the implementation of the People's Transportation Plan (PTP).

COUNTY	
County Transportation Expansion Question	
Shall the County implement the People's Transportation Plan including: Plans to build rapid transit lines to West Dade, Kendall, Florida City, Miami Beach and North Dade; expanding bus service; adding 635 buses; improving traffic signalization to reduce traffic backups; improving major and neighborhood roads and highways, including drainage; and funding to municipalities for road and transportation projects by levying a ½ percent sales surtax whose proceeds will be overseen by the Citizen's Independent Transportation Trust?	
YES	134 
NO	135 



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**MIAMI-DADE
COUNTY**

Transportation Trust Oversight and Administration



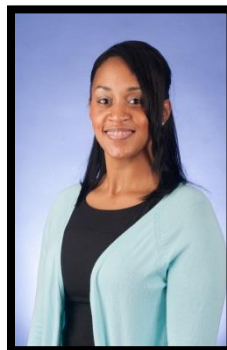
Paul J. Schwiep, Esq.
Chairperson



Anna E. Ward, PhD.
First Vice-Chairperson



Glenn Downing CFP ©



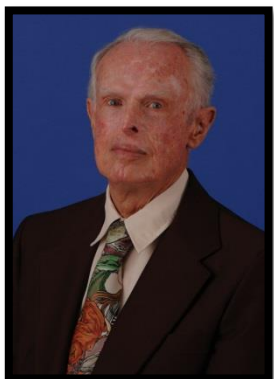
Alicia Menardy, Esq.



Hon. Linda Zilber



Prakash Kumar



Peter L. Forrest



Alfred J. Holzman



Marilyn Smith



Miles E. Moss, P/E.



Joe Curbelo



Jonathan Martinez



Hon. James Reeder



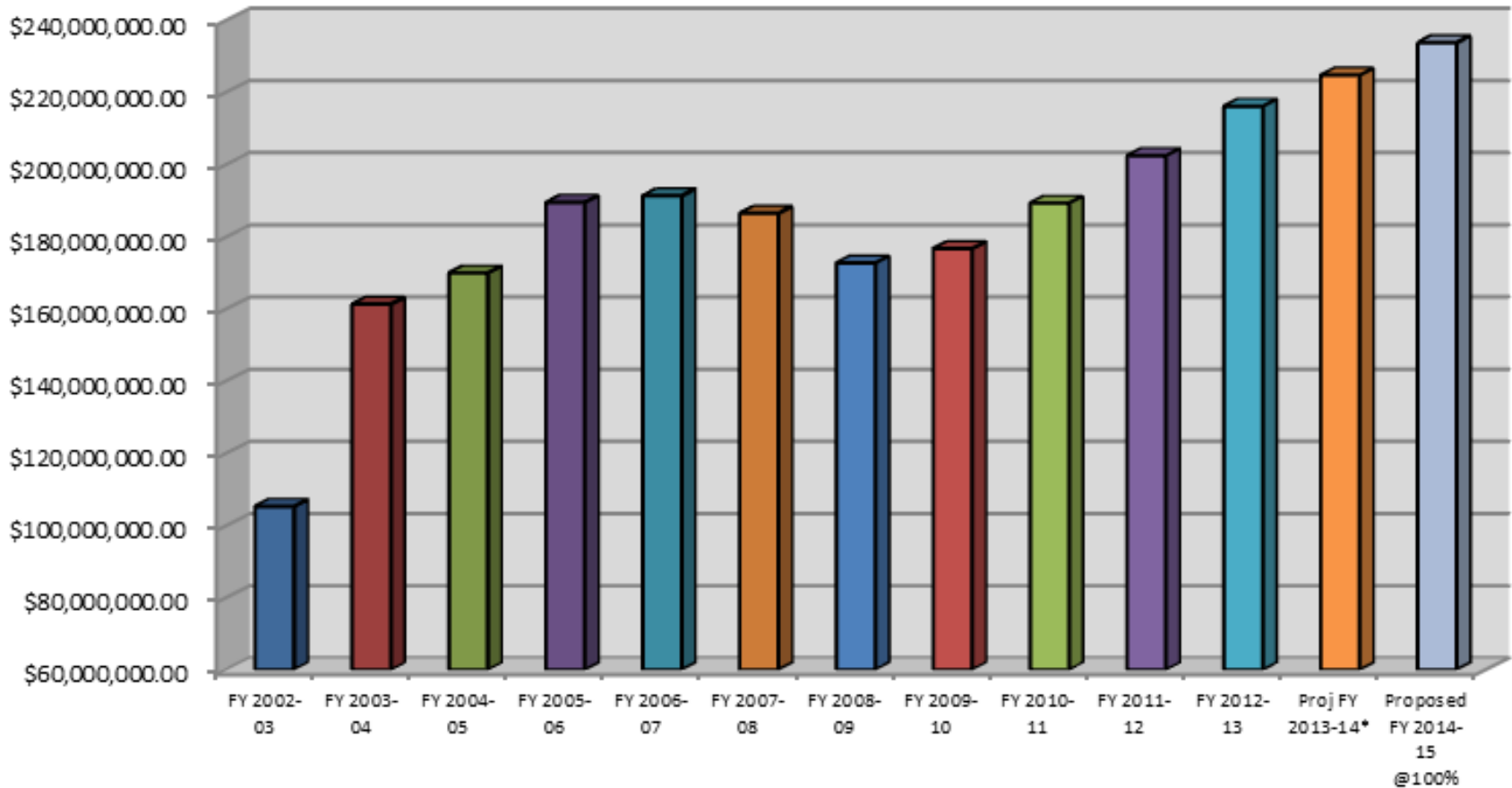
Charles Scurr, Executive Director



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Transportation Trust Oversight and Administration

Surtax Collections

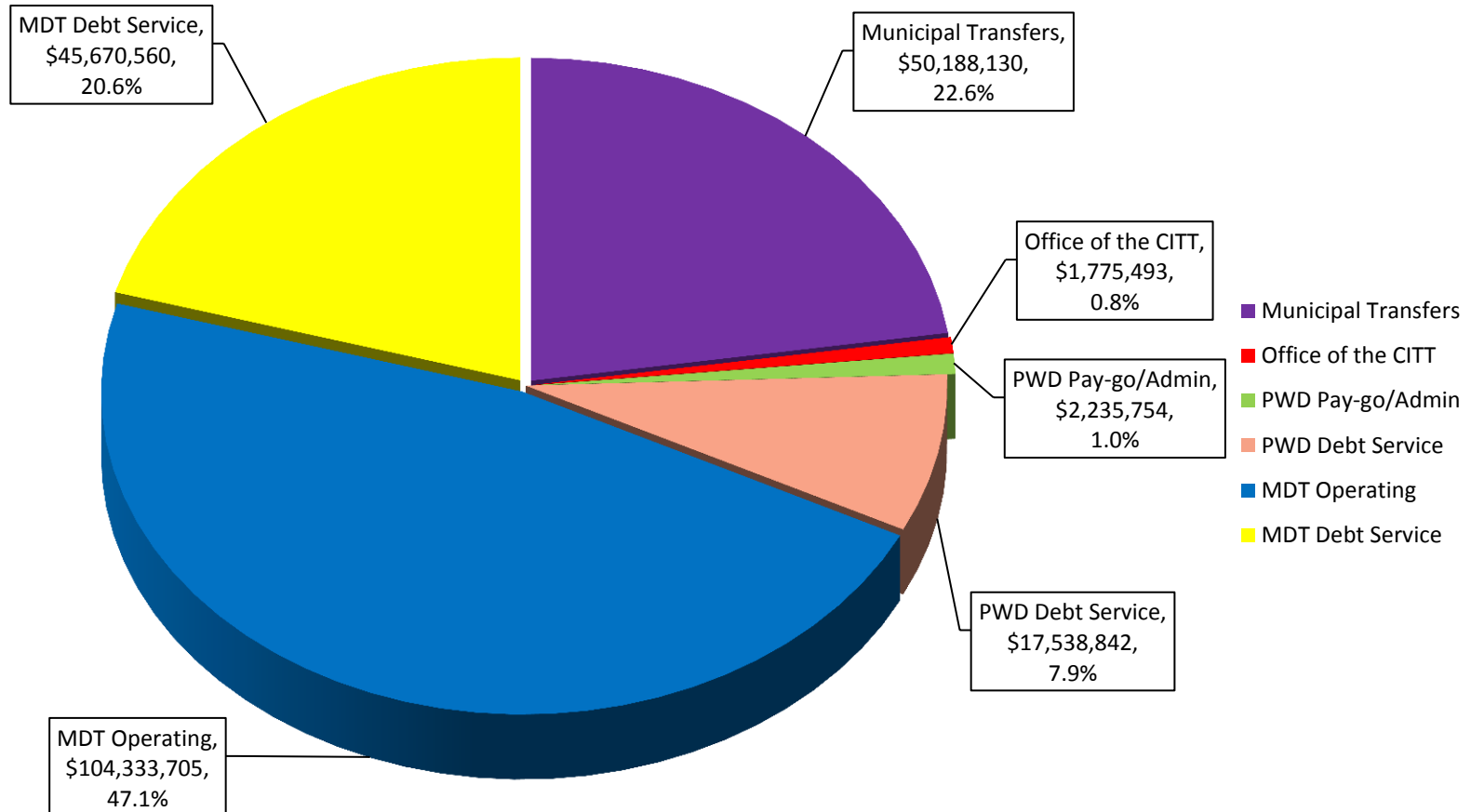




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Transportation Trust Oversight and Administration

Surtax Transfers for FY 2013



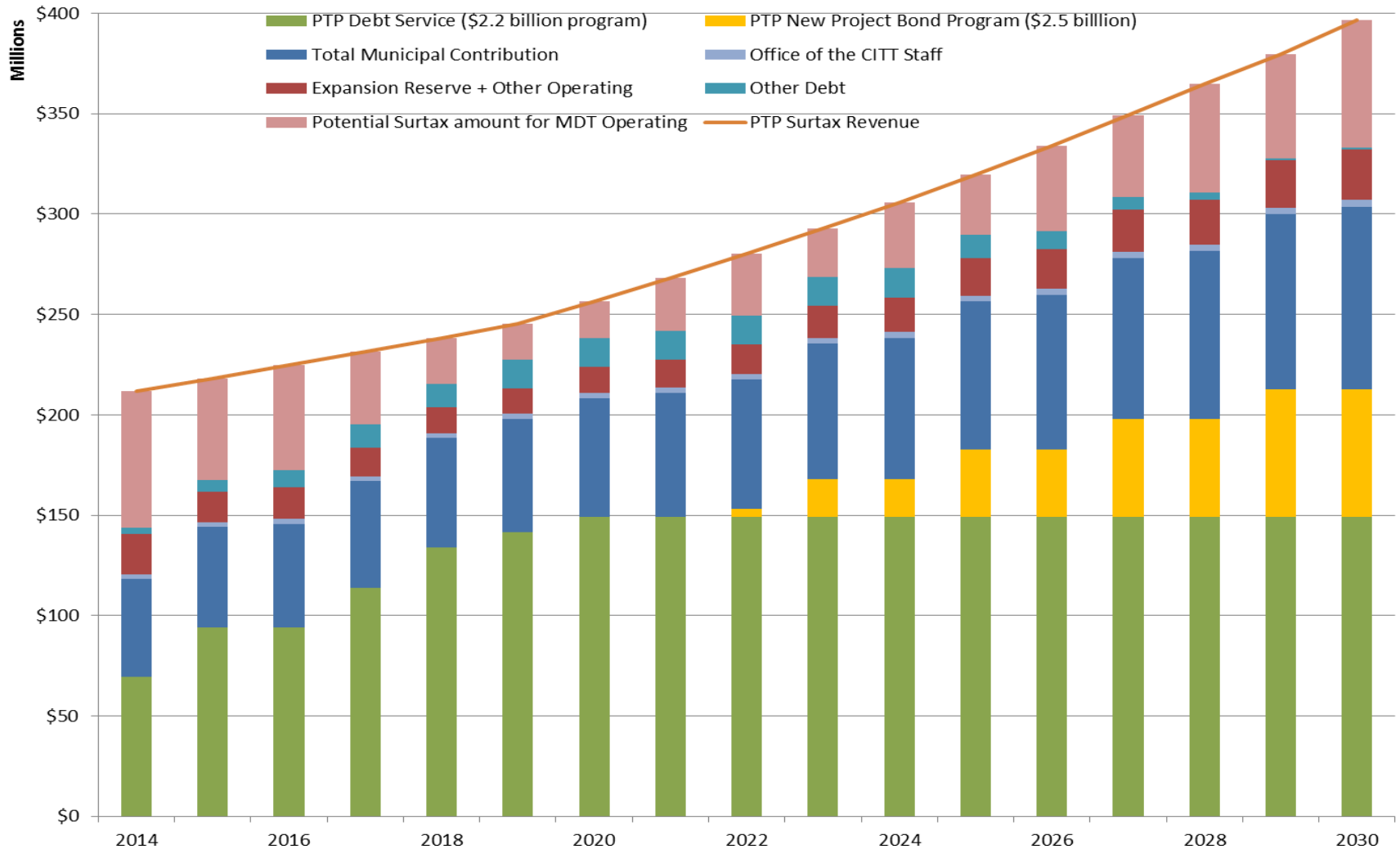


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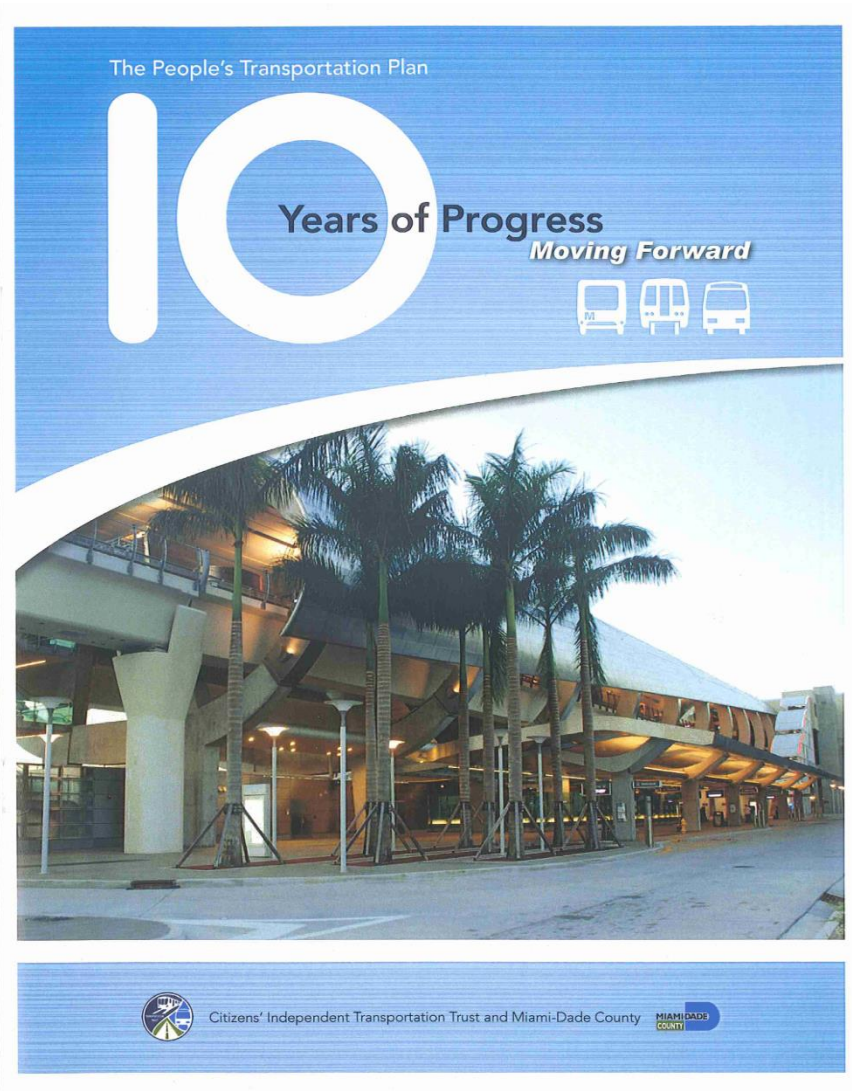
Revenue versus Uses of PTP Surtax, 2014-2030 (Pro Forma)





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The Peoples Transportation Plan





10 Years of Progress

Metrorail - The Orange Line



- A 2.4 mile extension of Metrorail approved for \$406 million surtax funding
- Construction started in May 2009 and was completed July 2012, on budget and on time
- The new Miami International Airport Station became the 23rd Metrorail station when it opened on July 28, 2012
- Visitors, residents and airport employees now enjoy convenient, affordable access to and from (MIA) and the surrounding area using the new Orange Line Metrorail which serves.



May 2009



May 2010



May 2011



May 2012



July 2012



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Metrorail – New Railcars



- Record Ridership – 1.9 million Metrorail passengers in March
- \$375 million in Surtax funding was approved for the purchase a new state-of-the-art Metrorail fleet: Delivery starting in 2015
- The new Metrorail vehicles will be equipped with the latest technology that will offer transit customers improved reliability and customer service



Rendering of the New Metrorail Vehicles



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Metrorail – Operational Improvements

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William Lehman Metrorail Operations Center Upgrade

Surtax funding in the amount of \$25.3 million was allocated for upgrades at the William Lehman Metrorail Operations Center. This project will construct five storage tracks, a test track and two Maintenance of Way tracks



MDT Central Control Upgrade

The Central Control Upgrade project will update the existing Metrorail portion of the MDT Control Center replacing the existing 26 year old system. 32.4 million in Surtax funds is allocated to this project



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Metromover



- Annual ridership on Metromover is approximately 9 million riders per year; double what it was before the PTP was passed
- Surtax funds were used to purchase 29 new Metromover vehicles at a cost of \$69 million
- All new vehicles have been delivered and are in service
- Metromover fares were eliminated after passage of the PTP improving customer convenience and streamlining operations.
- Workers and visitors in the downtown area enjoy an improved commute on board the sleek new Metromover vehicles that go just about anywhere in the Downtown Miami, Brickell or Omni area



New Metromover Vehicle



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Metrobus

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COUNTY

- ✓ PTP funds added 596 new buses to the Metrobus fleet at using \$135 million Surtax funds
- ✓ New bus purchases include 60-foot articulated buses, minibuses, 40-foot buses low-floor buses and over-the-road commuter coaches

60-Foot Articulated Diesel Electric Hybrid Bus



40-Foot Diesel Electric Hybrid Low Floor Bus



Commuter Coach

Express Bus Service - Commuters can cruise past traffic when using the express and limited stop bus service on the I-95 Express routes, the Miami Beach Airport Flyer and the Kendall Cruiser.



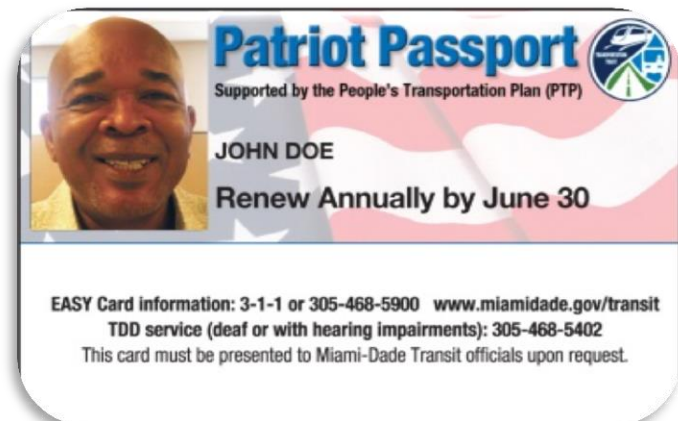
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Golden and Patriot Passports

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COUNTY

The PTP funds the Golden Passport and Patriot Passport Programs

- The PTP funded Golden Passport and Patriot Passport programs provide fare-free rides to senior citizens, low-income honorably discharged veterans and SSI recipients:
 - Golden Passports – 211,290
 - Patriot Passports – 8,217





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Public Works and Roadway Improvements

- The Miami-Dade County Public Works and Waste Management Department used PTP funds for highway and road improvements that facilitate smoother traffic flow, reduce travel time and increase pedestrian safety
- Completed projects include implementation of the Advance Traffic Management System, installation of Illuminated Street Name Signs, roadway reconstruction, ADA compliant sidewalks, Solar Powered Flashing School Zone signs and Dynamic Feedback Signals and Neighborhood Improvements
- The PTP helps fund the Advanced Traffic Management System (ATMS) which insures that the 2,845 traffic signals throughout the County are operating at optimum levels.



ATMS Traffic Control Center





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Neighborhood Improvements

Neighborhood improvements have enhanced safety and mobility throughout Miami-Dade County, and have improved the quality of life within our neighborhoods



**Illuminated Street
Name Signs**



**Dynamic Driver Speed
Feedback Signal**



**Solar Flashing School
Zone Signal**



Sign Installation



Roadway Paving



Traffic Calming Devices



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Municipal Transportation Program



- 23% of Surtax funds are allocated to Miami-Dade County municipalities for transit and roadway improvements.
- The 34 participating municipalities receive over \$50 million dollars annually in Surtax funds.

Hialeah Transit Service



Coral Gables Trolley



City of Miami Trolley



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Municipal Transportation Program

Bus circulator systems supported by the PTP are successfully operating in 26 municipalities and carry over 7 million passengers annually

Town of Cutler Bay Shuttle Bus



City of Sunny Isles Beach

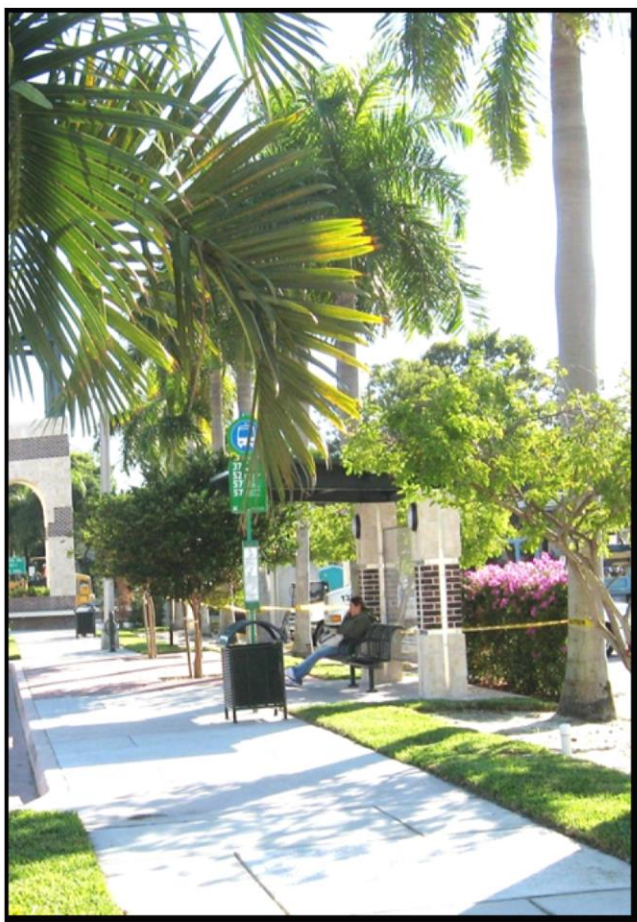


North Miami's NoMi Express



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Municipal Transportation Program



Bus Shelter in the City of South Miami



Palmetto Bay Traffic Circle



Bus Shelters in Sunny Isles Beach and Florida City



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Municipal Transportation Program



PTP Funded Municipal Roadway Construction Projects



City of Hialeah Drainage Project



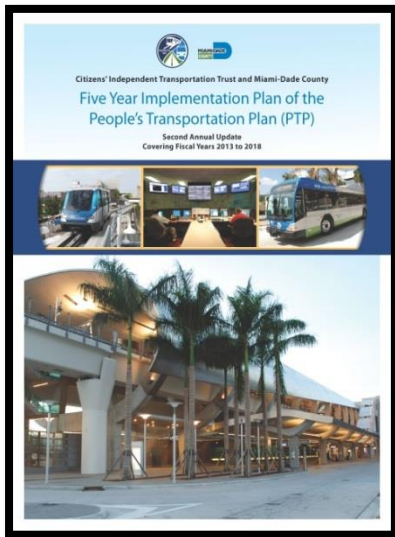
**City of Miami's
NW 62nd Street Reconstruction Project**



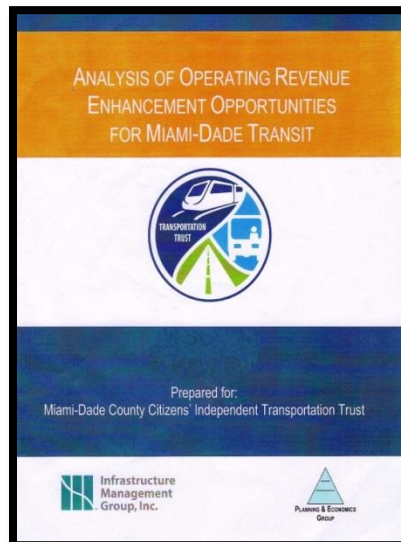
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Strategic Planning

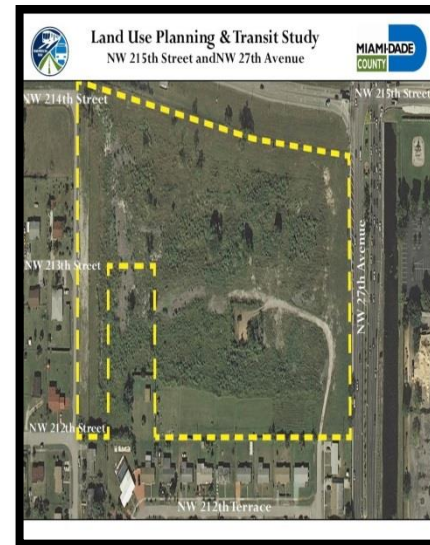
The CITT, in collaboration with the County, has initiated a series of strategic planning efforts to monitor surtax expenditures, increase efficiency, stimulate strategic investments and future transit system expansion



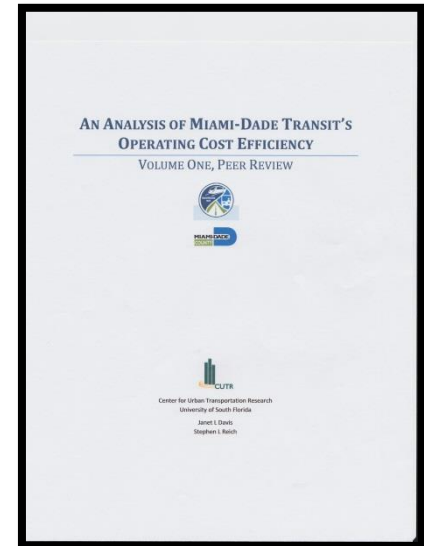
**PTP 5-Year
Implementation Plan**



**MDT Revenue Enhancement
Study**



**NW 215th Street
Planning & Transit
Study**

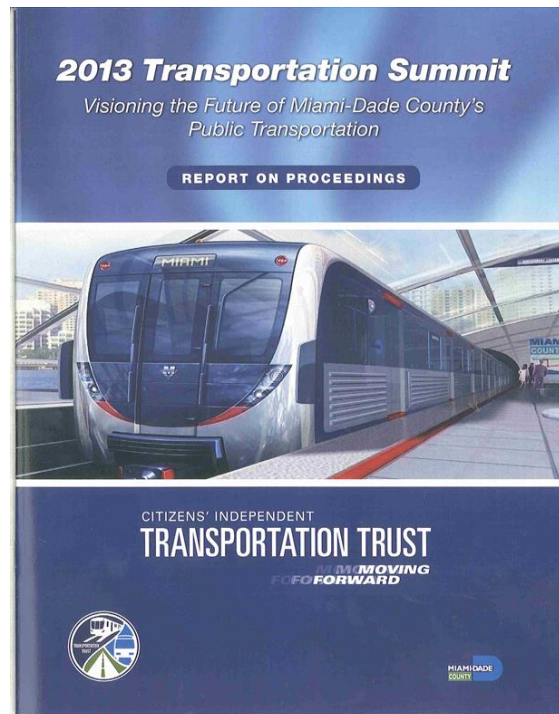


**MDT Cost Efficiency
Study**



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Strategic Planning



**Transportation Summit
Proceedings**