

Memorandum

Date: October 20, 2005

To: Honorable Carlos Alvarez, Mayor
Honorable Joe A. Martinez, Chairman
and Members, Board of County Commissioners

From: Marc A. Buoniconti, Chairperson *Marc A. Buoniconti*
Citizens' Independent Transportation Trust

Subject: People's Transportation Plan 90-Day Report
4th Quarter - 2005

Pursuant to Ordinance 02-117, it is my pleasure to provide you with the "90-Day Report" on the implementation of the People's Transportation Plan, as prepared by the Citizens' Independent Transportation Trust. This report encompasses the period from July 1, 2005, through September 30, 2005, and includes public works and transit activities, and actions taken by the CITT during this reporting period.

The CITT is pleased with the improvements in the process and procedures that have facilitated the expeditious approval of contracts and amendments this past period and have in turn facilitated the prompt implementation of the PTP. We look forward to continuing to work with the Board of County Commissioners, County administration, and staff in this very important endeavor.

cc: Members, Citizens' Independent Transportation Trust (CITT)
George M. Burgess, County Manager
Carlos F. Bonzon, Ph.D., P.E., Assistant County Manager
Murray Greenberg, County Attorney
Bruce Libhaber, Assistant County Attorney
Harvey Ruvin, Clerk
Nan A. Markowitz, Executive Director, OCITT

Attachment



90-Day Report

The People's Transportation Plan

4th Quarter: FY 04-05

People's Transportation Plan

Summary

This report provides a recap of activities related to the People's Transportation Plan (PTP) for the 90-day period beginning July 1, 2005, through September 30, 2005. Listings of previous and life-to-date accomplishments are available at trafficrelief.com. The implementation of the PTP continues with accelerated planning for projects and improvements included in the PTP.

In addition to the PTP projects that were realized during this quarter, it is noteworthy to mention eight (8) significant actions:

- 1) **CITT Financial Consultant:** The CITT's Financial Consultants met their deadline in completing the first (1st) and second (2nd) assigned task to provide an interim report validating the methodology used to develop projections of the 30-year and 5-year pro forma to ensure that all proposed PTP projects can be carried out as promised. The report has been thoroughly reviewed and comments were provided by Chairman Marc A. Buoniconti, CITT Member Theodore Wilde, and OCITT staff. An Executive Summary of the report was presented by the Infrastructure Management Group at the September 13, 2005, CITT Project and Financial Review Committee meeting.
- 2) **Advanced Traffic Management System (ATMS):** On July 7, 2005, the BCC approved the initial consultant contract with Kimley-Horn and Associates, Inc. (KHA) for the installation and implementation of a new ATMS. KHA is actively working toward the initialization of the alpha testing on 16-18 signals in December 2005. KHA will also begin moving all of the County's signals onto the new system from 2006 through 2008. Current contract with Kimley Horn and Associates (KHA) -- On July 18, 2005, KHA's new \$9 million contract to develop and install the ATMS took effect and the Notice to Proceed with Phase 1 of the contract was issued. Phase 1 calls for the installation of an Alpha Test on 16 intersections in the Doral area within six months for a lump sum fee of \$325,000. That effort is underway and ahead of schedule. Phase 2 efforts are also being negotiated between the PWD and KHA. Design of the new Traffic Control Center has been advertised for consultant selection, and it is expected that a consultant will begin design by December 2005. The new center will be located at the PWD facility on NW 58 Street.

- 3) **Comprehensive Waterborne Study:** The CITT has closely followed the process of information gathered by the Metropolitan Planning Organization (MPO). The MPO has distributed the report's executive summary, and is expected to release the full report in mid October 2005. The study looks at the feasibility of using Miami-Dade County waterways as a viable means for mass public transit. To better evaluate the merits of the study, the CITT is currently reviewing a travel-time comparison prepared by the Metropolitan Planning Organization (MPO), for car, bus, and water transit services.
- 4) **CITT Recruitment:** The Office of the CITT opened the CITT recruitment process from July 5, 2005, through July 19, 2005, advertising in various local newspapers and radio. Eleven (11) applications were received countywide and will be kept on file for two years to fill future vacancies.
- 5) **CITT Nominating Committee:** On August 9, 2005, the CITT Nominating Committee submitted a second slate of four (4) nominees to Commissioners Barbara J. Jordan, Barbara Carey-Shuler, Ed.D, and Bruno A. Barreiro. A slate of four (4) nominees was also forwarded to Commissioner Natacha Seijas to fill a vacancy.
- 6) **CITT Member Appointments by the BCC:**
 - The Honorable Barbara J. Jordan appointed Mr. Rodney Sanders as a new Member of the CITT to represent Commission District 1.
 - The Honorable Barbara Carey-Shuler, Ed.D, appointed the Honorable Anna E. Ward, Ph.D., as a new Member of the CITT to represent Commission District 3.
 - The Honorable Bruno A. Barreiro appointed the Honorable Jorge Rodriguez-Chomat as the new Member of the CITT to represent Commission District 5.
 - The Honorable Natacha Seijas appointed Mr. Angelberto DeCoro as a new Member of the CITT to represent Commission District 13.
- 7) **NW 62nd Avenue – City of Hialeah** The \$5.5 million NW 62nd Avenue project in Hialeah, which began construction on May 3, 2004, is now complete. CITT Member Angelberto DeCoro and the Honorable James Reeder, along with Nan Markowitz, OCITT Executive Director, attended the Ribbon Cutting ceremony on August 22, 2005.
- 8) **Grand Avenue Project - City of Miami:** Construction for the \$3.7 million project began in October 2004 with estimated project duration of 210 “working days.” The project combines funding from PTP and other County funding sources. The administration of the project was handled by the City of Miami under a Joint Participation Agreement. The project was has been completed and a ribbon cutting ceremony occurred on September 17, 2005.

CITT Contract Reviews

The following contracts were presented to the CITT for its consideration during the quarter:

- 1) Approving the BCC action, authorizing the County Manager to negotiate and acquire a property located at 3795 NW South River Drive as part the MIC/Earlington Heights Metrorail Connector for no more than the counteroffer price of \$5,300,000.
- 2) Approving the BCC action, approving the use of surtax funds for small purchase orders used by MDT for purchases in support of operations for the PTP during the month of April 2005.
- 3) Approving the BCC action, authorizing the award of competitively bid contracts (items 1.1, 1.2), and award of bid waivers (items 1.1, 1.2, 4.2) for the purchase of goods and services processed by the DPM on behalf of MDT and PWD.
- 4) Approving the BCC action, awarding a contract between Leon's Engineering Corporation and the PWD, for the PTP Project Number 20030008.
- 5) Approving the BCC action, awarding a contract between Metro Express, Inc., and the PWD, for the PTP Project Number 20040403.
- 6) Approving the BCC action, authorizing a JPA between Miami-Dade County and the City of Hialeah to reimburse the City \$1,765,000 over four years for roadway improvements to be constructed along West 60 Street from West 12 Avenue to West 4 Avenue.
- 7) Approving the BCC action, authorizing a JPA between Miami-Dade County and the City of Miami to provide funding in the amount of \$840,000 for roadway improvements to be constructed along South Miami Avenue from SE 25 Road to SE 15 Road.
- 8) Approving the BCC action, authorizing a JPA between Miami-Dade County and the City of Miami to provide funding in the amount of \$1,400,000 for roadway improvements to be constructed along Dr. Martin Luther King, Jr. Boulevard, from NW 37 Avenue to NW 5 Place.
- 9) Approving the BCC action, approving the use of surtax funds for small purchase orders used by MDT for purchases in support of operations for the PTP during the months of May and June 2005.

- 10) Approving the BCC action, authorizing the use of Charter County Transit System Sales Surtax funds for work orders issued by MDT under the miscellaneous construction contracts for various capital improvements and maintenance in support of the PTP.
- 11) Approving the BCC action, approving the use of Charter County Transit System Sales Surtax funds for contracts awarded for the purchase of goods and services accessed by the MDT for purchases in support of operations for the PTP.
- 12) Approving the BCC action, authorizing the award of competitively bid contracts (items 1.1, 1.2, 1.3, 1.5, 1.6, 1.7, 1.8, 1.9, 3.2, 3.3, 3.4), for the purchase of goods and services processed by the DPM on behalf of MDT and PWD.
- 13) Approving the BCC action, awarding a contract between Mag Construction, Inc., and the PWD, for the PTP Street Intersection Improvement Project Number 20050115.
- 14) Approving the BCC action, awarding a contract between Magesco, Inc., and the PWD for the PTP Traffic Signal Installation Project Number 20050106.
- 15) Approving the BCC action, awarding a contract between Magesco, Inc., and the PWD, for the PTP Traffic Signal Installation Project Number 20050104.
- 16) Approving the BCC action, awarding a contract between Berlo Industry, Inc., and the PWD, for the PTP Pavement Striping Project Number 20050108.
- 17) Approving the BCC action, awarding a contract between M.E.F. Construction, Inc., and the PWD, for the PTP ADA Sidewalk Compliance Project Number 20050030.
- 18) Approving the BCC action, authorizing a work order recommendation between MasTec North America, Inc., and Miami-Dade County for the PTP Project entitled, Flashing School Signals - Project No. 20040512.
- 19) Approving the BCC action, approving the use of Charter County Transit System Sales Surtax funds for contracts awarded for the purchase of goods and services accessed by the PWD for purchases in support of operations for the PTP.
- 20) Approving the BCC action, awarding a contract between CEB Construction, Inc., and the PWD for the PTP Street Intersection Improvement Project Number 20050114.

- 21) Approving the BCC action, approving the use of Charter County Transit System Sales Surtax Funds for contracts awarded for the purchase of goods and services accessed by the OCITT for purchases in support of operations for the PTP.
- 22) Approving the BCC action, approving the use of Charter County Transit System Sales Surtax funds for small purchase orders used by the OCITT for purchases in support of operations for the PTP.
- 23) Approving the BCC action, authorizing the award of competitive bids (items 1.2) for the purchase of goods and services processed by the DPM on behalf of OCITT.

PTP Amendments

There were no amendments to the People's Transportation Plan during this quarter.

CITT Resolutions

Approved a resolution by CITT recognizing and commending Thamara Labrousse for exceptional service and commitment to this board and to the implementation of the People's Transportation Plan.

Note: A listing of all Resolutions to date are posted on trafficrelief.com

Miami-Dade Transit Corridors

North Corridor

Parsons Transportation Group (PTG) is conducting the preliminary engineering for the corridor, which is scheduled for completion in December 2005. Concurrent with this effort, MDT is also finalizing the project planning phase under the National Environmental Policy Act (NEPA), as required by the Federal Transit Administration (FTA) to obtain the required Federal funds necessary to complete this project. The current draft schedule update for this project reflects a completion date of December 2012.

MIC-Earlington Heights

In October 2004, the County decided to implement this 2.6-mile, heavy rail extension project, which has an estimated cost of \$340 million, with 100% local funds. With the State's \$100 million contribution for the MIC-EH, the \$240 million balance is expected to be paid with proceeds from the half-percent sales tax.

The contract for \$18 million was awarded to URS Corporation Southern to provide right-of-way acquisition and final design. Utility relocation engineering has commenced and Utility Relocation Construction is scheduled to commence in late 2006. Project completion is projected for August 2010.

East-West Corridor (MIC TO FIU)

The East-West Corridor is a 16.8-mile rail extension that is divided into several segments. This segment, from the Miami Intermodal Center (MIC) to the Florida International University (FIU) will extend 10.1 miles, and includes a total of seven stations. The estimated project cost is \$1.38 billion in year-of-expenditure (YOE) dollars.

Notice-to-Proceed was issued to HNTB, on January 18, 2005. MDT met with the Federal Transit Administration in March and August 2005 to develop an expedited plan of action for this corridor that makes maximum use of prior planning work done by the Florida Department of Transportation (FDOT) in the mid-to-late 90s. The FDOT agreed to accept a Supplemental Draft Environmental Impact Statement (SDEIS) for this alignment. Within the SDEIS, MDT will evaluate a No-Build Alternative, a Transportation System Management (TSM/Baseline Alternative), and a Heavy Rail/Metrorail alternative. The consultant (HNTB) has commenced work on the SDEIS, which is scheduled for completion in approximately 18 months. The projected completion date is November 2014.

Baylink

This corridor will be re-evaluated for development with funding expected to be available commencing in 2016.

South Dade

An Alternatives Analysis (AA) commenced in November 2004 to define new premium transit improvements from the Dadeland area to Florida City, in addition to the current Busway Extension to Florida City Project. The intent is to provide short-, mid-, and long-term transit investment strategies for this rapidly growing region of Miami-Dade County. The AA is scheduled for completion in January 2006.

Kendall

An Alternatives Analysis (AA) is scheduled to commence in September 2005 to re-evaluate the existing Locally Preferred Alternative (LPA). The LPA provides bus rapid transit (BRT) improvements along the corridor, including a 4-mile reversible and exclusive bus lane. The study will evaluate transit investments from the Dadeland area to SW 157 Avenue and a north-south connection to the East-West (MIC-FIU) premium transit corridor improvements.

Northeast

District 4 (FDOT) is the lead agency for this project, including contract award. The study limits extend from Downtown Miami to Jupiter, a corridor length of 81 miles. The Miami-Dade segment is 13.6 miles in length. FDOT executed a contract in June 2005 with Gannett Fleming.

New Hires:

In keeping with the PTP's promise of creating more transit-related jobs, MDT has hired 161 new employees during the quarter, bringing the total of new hires to 1371, since November 2002.

Metrorail Rehabilitation:

- In October 2004, MDT staff entered into negotiations to review and discuss "draft" submittals for the Project Management Plan (PMP) and the Quality Assurance Program Plan (QAPP). The first rehabilitated rail vehicles are expected to be available for revenue service by February 2007, with full project completion by February 2010. Informational interviews with each car builder took place between June 20 and August 5, 2005. From the information meetings, the Rail Rehab consultant is updating the specifications for Best and Final Offer (BAFO) Evaluation of proposals and the BAFO selection of a contractor will be completed by December 2005.

Metromover Replacement Update:

- MDT is presently conducting price negotiations with Bombardier Transportation for the purchase of twelve (12) new Mover vehicles with an option to purchase seventeen (17) additional vehicles to replace the Phase II fleet. Projections for Award and Notice to Proceed are expected to be granted by December 2005.

The interior of the cars will feature new seats, flooring, windows, panels, signage, public address system, lighting, communication system, and closed circuit television to enhance safety. Wheelchair customers will have additional dedicated spaces and priority seating for senior and disabled riders. In between car barriers will be installed to prevent patrons from falling between the vehicles. Other features will include a new air brake system, efficient air conditioning

Buses:

- Prior to the passage of the PTP, Miami-Dade Transit operated 686 buses. Since then, MDT has added 243 buses, bringing the fleet to 745 large 40-foot buses and 184 small, 30-foot buses for a total of 929 buses.

Golden Passport:

- During the quarter, there were 6,082 Golden Passport cards issued, including 1,853 to persons under 65 years of age. Three hundred fifty-four (354) Patriot Passport cards were issued.
- To date, there are 133,696 certified Golden Passport Patron accounts. In November 2002, there were 51,082 active accounts. From November 2002 to September 2005, there are 82,614 additional passports including 23,256 under 65. This represents a program growth of approximately 161.7%. In June 2004, MDT implemented the Patriot Passport for honorably discharged veterans with an income of \$22,000 or less. Currently, 2,435 Patriot Passports have been issued.
- To date, there are 127,419 active Golden Passport patron accounts. In November 2002, there were 51,082 active accounts. From November 2002 to June 2005, there are 76,337 additional passports including 22,212 under age 65. This represents a program growth of approximately 149.4%. In June 2004, MDT implemented the Patriot Passport for honorably discharged veterans with an annual income of \$22,000 or less. Currently, 2,116 Patriot Passports have been issued.

Public Works Department

All of the 44 site-specific PTP projects included in Exhibit 1 are being addressed by the PWD at this time.

To Date Asphalt Production Using PTP Funds:

Project No.	Contractor	Asphalt placed as of 06/30/05 (Tons)	Miles (2 lanes)	Lane / Miles
20030001	H & R Paving	16,933.28	17.5	35.0
20030002	H & R Paving	12,899.68	13.3	26.7
20030003	H & R Paving	12,707.04	13.1	26.3
20030004	General Asphalt Co.	7,698.41	8.0	15.9
20030005	H & J Asphalt	6,552.19	6.8	13.5
	Sub-Total	56,790.60	58.7	117.3
629901*	H & J Asphalt	5,051.96	5.2	10.4
629902*	H & R Paving	5,521.04	5.7	11.4
	Total	67,363.60	69.6	139.2

* Two work orders completed under QNIP II Contracts (Two change orders for \$300,000.00 each)

Public Works Department (continued)

- **Miami River Tunnel Feasibility Study:** The JPA was approved by the CITT on March 30, 2005. The feasibility study is underway and being managed by the City of Miami. A draft report was submitted to the City and the County. Completion of the study is expected by December 2005.
- The PWD is working closely with each of the County Commissioner's Offices to discuss the Neighborhood Improvement Projects, such as resurfacing, sidewalks, drainage, striping, ADA sidewalks, guardrails, traffic signals, and school flashing signals.
- Eighteen (18) PTP open construction contracts (totaling \$21 million) have been approved by the CITT and BCC. Each contract has been issued a Notice to Proceed.
- PTP funds are being used to replace street name signs at a rapid pace. PWD crews are working overtime to replace faded signs with the new sign design. Since December 2003, over 22,000 new street name signs have been replaced.
- Phase 1 of the Illuminated Street Name Sign Pilot Program (ISNSPP) is operational at 17 intersections throughout the County. Street Name measuring nearly six feet by two feet were installed in October and November of 2004. Phase 1 signs are internally illuminated by a florescent light source. Phase 2 of the illuminated street name sign program will employ the new LED technology. PWD has placed the first order for the new LED signs at 24 locations throughout the County. New illuminated signs will begin going up at 12 of the 24 intersections in late September, 2005.
- PWD is hiring staff and acquiring equipment to accelerate the street name sign effort. Two (2) additional PTP-related employees were hired during this quarter, bringing the total to thirty-five (35).
- PTP employees hired during the fourth quarter of FY04-05:
- One (1) Traffic Maintenance Supervisor 2 for the Traffic Signals and Signs Division to supervise the installation of required traffic control devices throughout the County.

- One (1) Public Works Supervisor 3 for the Traffic Signals and Signs Division to supervise additional staff, follow up on installations and insure that work orders are accomplished in a timely and correct matter.

PTP Municipal Component – Highlights of accomplishments

- **City of Miami:** On Saturday, September 17, 2005, the City celebrated the ribbon cutting ceremonies of the Grand Avenue Streetscape Project. Additionally, the Board of County Commissioners (BCC) passed a resolution authorizing the execution of a JPA with the City. The JPA with the City will provide funding for South Miami Avenue from 25 Road to SE 15 Road. At its September 9, 2005, meeting, the BCC also passed a resolution authorizing the execution of a JPA with the City to provide funding for the Dr. Martin Luther King, Jr. Boulevard (NW 62nd Street) improvements from NW 37th Avenue to NW 5th Place.
- **City of Coral Gables:** On Friday, September 16, 2005, the City celebrated the one millionth passenger on the Gables trolley. The City is currently averaging over 3,250 boardings per day and on Friday September 9, 2005, boardings exceeded 4,000 for one day;
- **Town of Miami Lakes:** Created bus routes for general circulator service. Town engineer performed a bus planning analysis report. In it, there are four (4) major routes focusing on the connectivity of the Town's residential, retail, employment and recreational activities. Additionally, the Town installed 67 bus benches. Bus benches located in the swale areas at the existing bus stops. The Town removed previous concrete bus benches. Furthermore, the Town established partnerships with several entities to extend existing services. These included South Florida Commuter Services, Miami-Dade County Public Schools and Miami Dade Transit.
- **City of Hialeah:** Ridership continues to increase. The City is now topping the 2500 passenger daily mark. The City continues to work with the residents in providing stops where they most request them. The City is also working on a project with the South Florida Commuter Services to promote the Hialeah Transit System (HTS)
- **City of North Miami:** A feasibility study was performed to determine the City's potential for transit-oriented development in order to support a variety of transportation choices. The study analyzed existing policies and community demographics that support transit oriented development as well as the land use and transportation challenges that would need to be addressed. The study will begin the process of shaping a plan for a more sustainable, livable development pattern within the City that would eventually increase the transportation choices for all residents. Additionally, the City is in the process of updating its Municipal Transportation Plan. The City also resurfaced approximately 9,000 linear feet of roadway.

- **City of Miami Springs:** The City awarded the contract for the Westward Drive/Apache Street Roadway and Bus Stop Improvement Project. This project includes the rebuilding of the subsurface of the roadway, median improvements, sidewalk improvements, and improvements to both the east and west bound bus stops. This project is partially funded by the PTP surtax. The City of Miami Springs purchased a bucket truck to assist with the maintenance of street lights and street trees.
- **Village of Key Biscayne:** Phase II of Public Safety Street Improvements is underway along Crandon Boulevard from the Village entrance and along Harbor Drive from Fernwood Road to Crandon Boulevard. The project, the first of three segments included in Phase II, began on July 18 and is scheduled to take 90 days.
- **City of Miami Beach:** On September 9, 2005, Miami-Dade Transit began operation of the South Beach Local, which combined and replaced the transit services previously provided by the City's Electrowave Shuttle Service and MDT's Route W. Additionally, construction continues on the Washington Avenue Project. Total cost project estimated at \$13 million.
- **Village of Palmetto Bay:** The Village's Circulator Study Report is 90% completed. They are currently developing a cost analysis study for a shuttle bus. On the transportation side, the Village has just completed construction of a traffic calming project on SW 148th Street and Mangwood.
- **Bal Harbour Village:** The Village has expanded its circulator service to include Friday and Saturday night service. In addition, they are now providing weekend service.
- **City of North Miami Beach:** The City installed four additional bus shelters and reconstruction began on three of the five remaining blocks of Hanford Boulevard (NE 164th Street). Two blocks were previously built partially funded by PTP funds. Additionally, work began on a storm water drainage analysis for streets as part of the Fulford City Center/ Hanford Boulevard project.
- **Bal Harbour Village and Bay Harbor Islands:** Continued to hold meetings to discuss the possibility of entering into an Interlocal Agreement to provide circulator service to the area. Routes discussed included service to the Aventura Mall and Lincoln Road area. Additionally, Bal Harbour Village is studying the possibility of purchasing a second bus to meet demand. Additionally, the municipalities of Aventura and Surfside are also inquiring into the possibility of partnering with the above mentioned cities. OCITT staff has offered to assist in proceedings.

CITT Updates

- The CITT continues to meet regularly to ensure that they are fulfilling its responsibility to “monitor, oversee, review, audit and investigate” the implementation of the PTP. The full CITT met two (2) times during the quarter. A quorum was present at all CITT Board meetings.
- In an effort to bring Trust meetings closer to the citizens that ultimately created the People’s Transportation Plan as well as the CITT, the CITT has continued to reach-out to municipalities to host monthly meetings. During this quarter, one meeting was held in the municipal jurisdiction of the City of Homestead.
- CITT Committees met on a regular basis during the quarter and, as per their respective subject areas, reviewed items to be forwarded to the full CITT for its consideration.
- CITT Committee meetings recessed during the month of July 2005. Three (3) Committee meetings took place during the quarter

During the quarter, a workshop was held with staff from the Planning and Zoning Department to discuss Urban Development Boundary.

- During the quarter, the CITT passed 24 resolutions that included the consideration of 23 contracts.
- Initiated by CITT Member Henry Lee Givens, the County Manager’s Office has taken the lead through multi-agency meetings and a study of best practices to create a countywide Public Involvement Plan (PIP) for use by County departments when implementing construction projects exceeding \$1 million, which have an impact on the community. The PIP will be designed to offer public outreach techniques and methods that would minimize the impact that construction projects have on the community. The plan seeks to identify all stakeholders early in the process, elicit input and address their concerns in the final project plan. The first draft for the program has been completed and is scheduled to be presented to the Board of County Commissioners in August 2005.
- CITT member Henry Lee Givens has continued to convene meetings to generate community input to the countywide Public Involvement Plan; information from peer transportation agencies around the country was included in this outreach effort. Mr. Givens also proposes a plan to disseminate information to the public on contracting opportunities available through PTP funded contracts, and he continued meeting with County staff to determine internal resources and support available to potential contractors and vendors.

Office of the Citizens' Independent Transportation Trust (OCITT)

- The Executive Director attended four (4) community meetings to discuss People's Transportation Plan updates. Ms. Markowitz, along with CITT Members Angelberto DeCoro and Mayor Reeder attended the NW 62nd Avenue Ribbon Cutting Ceremony in Hialeah.
- Prepared the Business Plan Quarterly Report.
- Provided staff support to all CITT and CITT Committee meetings, including public notice requirements, meeting minutes, agenda development, item research and recommendation.
- Revised and revamped the Speaker's Resource Guide.
- Convened the CITT Nominating Committee on August 9, 2005, at 11:00 a.m. to select slates for Commission District 1-3, 5, and 13.
- To diminish errors, reduce re-occurring costs, and improve efficiency, the OCITT converted to digital recording of minutes during CITT meetings.

Website Updates:

- Approximately 24 updates were made to the CITT and trafficrelief.com websites, such as meeting notices; project updates, staff and member postings, etc.

Municipal Affairs:

- **On-line Access to Municipalities:** Continued the development of on-line access to municipalities to facilitate the update of the respective Municipal Transportation Plan. The new program will allow easy access to information and reporting of data on all municipal transportation projects. The program is expected to be ready by the end of October 2005. Additionally, it provides a tracking system to ensure that the municipalities are encumbering or expending their allocation of surtax proceeds, as well as monitors any adjustment or deletions to the transportation plans.
- Staff made 27 municipal visits in the last quarter.

Public Relations:

- Coordinated OCITT participation in CTAC full board and subcommittee meetings, provided input on CITT and PTP issues as needed. Also coordinated the PTP Update presentation by the OCITT Executive Director at the December board meeting.
- Coordinated CITT input to the countywide Public Involvement Plan currently being developed by the County Manager's office. Coordinated public workshops involving community and business leaders to provide input to the plan
- Completed two (2) articles on the CITT for publication in County newsletters
- Participated in the Livable Communities course provided by FDOT, coordinated participation of municipalities in the training
- Participated in meetings of the Joint PTP Marketing Task Force, coordinating the PTP Speakers Bureau and providing input to outreach plans, including assigning speakers, making presentation and preparing information packages for all meetings. Facilitated three (3) PTP update presentations to community organizations providing information and responding to inquiries from about 100 citizens. Provide input to plan to implement project specific websites for PTP funded projects.
- Participated in monthly meetings of the Chamber South Transportation Committee - reported on CITT activities and responded to inquiries
- Participated in meetings of the MPO Public Involvement Management Team - reported on OCITT outreach activities.

Status of the Public Involvement Plan (PIP)

- The PIP is currently in draft format in the form of an Administrative Order (managed by the Office of Capital Improvements) and will be presented to the public for additional comments at upcoming meetings.

Finance:

- During the quarter, the OCITT received \$41,608,799 in surtax proceeds, and transferred \$8,145,586 to eligible municipalities as part of the established municipal share.

Cumulative to date

Surtax received	\$406,306,947
Interest earned	\$3,667,536
Transferred to MDT	\$227,185,686
Transferred to PWD	\$509,694
Transferred to OCITT	\$2,044,719
Transferred to Municipalities	\$78,490,776
Cash Balance	\$101,743,608

- Note: The numbers presented above are preliminary as of 9/30/05. The numbers will change once year-end entries are completed.

Upcoming Initiatives, activities, and improvements in next quarter

- The first draft of the Public Involvement Plan was presented to the Board of County Commissioners' Regional Transportation Committee in August 2005 and will be presented to the public for additional comments at upcoming meetings by the Office of Capital Improvements.
- The next Joint BCC/CITT workshop is scheduled for October 25, 2005, to discuss the on-going implementation of the People's Transportation Trust.
- Golden Passport customers 65 years of age and older will have to be recertified beginning in January 2006.
- The Board of County Commissioners directed the CITT in conjunction with the County Manager to perform a feasibility study regarding the request for PTP funding by newly formed municipalities.
- The OCITT will continue working with the Office of the County Attorney to draft clean-up ordinances regarding absenteeism and maintenance of effort.

Public Works Department

Status of the 44 site-specific PTP projects included in Exhibit 1:

Number of Site Specific Projects	44	Location / Limits (Commission District)
Project Complete	5	<ul style="list-style-type: none"> - District 7 Resurfacing of Roads with Poor to Fair Conditions - NW 22 Ave / NW 135 St to SR 9 (Dist. 1) - NW 22 Ave / NW 135 St to NW 62 St (Dist. 2) - NW 62 Ave / NW 138 St to NW 105 St (Dist. 13) - Grand Ave / SW 37 Ave to SW 32 Ave (Dist. 7)
Under Construction	1	<ul style="list-style-type: none"> - District 1 Resurfacing of Roads with Poor to Fair Conditions
Design Complete. Begin Construction in 2005	1	<ul style="list-style-type: none"> - NW 82 Ave – NW 8 St / NW 7 to 10 St – NW 87 to 79 Ave (Dist. 6)
Design Complete. Begin Construction in 2006	2	<ul style="list-style-type: none"> - SW 97 Ave / SW 40 St to SW 56 St (Dist. 10) - SW 97 Ave / SW 56 St to SW 72 St (Dist. 7)
Under Design by MDC Consultants	9	<ul style="list-style-type: none"> - NE 2 Ave / W Little River Canal to NE 91 St (Dist. 3) - SW 62 Ave / SW 24 St to NW 7 St (Dist. 6) - SW 62 Ave / SW 70 St to SW 64 St (Dist. 7) - SW 160 St / SW 147 Ave to SW 137 Ave (Dist. 9) - SW 127 Ave / SW 88 St to SW 120 St (Dist. 8, 10) - New Access to Country Walk / SW 136 St to RR Tracks (Dist. 11) - SW 157 Ave / SW 136 St to SW 112 St (Dist. 11) - NW 138 St Bridge / Over Miami River Canal (Dist. 12) - NW 74 St / NW 87 Ave to NW 107 Ave (3-lane) (Dist. 12)
Under Design by City of Miami	3	<ul style="list-style-type: none"> - NW 62 St / NW 37 Ave to I-95 (Dist. 2) - South Miami Ave / SW 25 Road to SW 15 Road (Dist. 7) - Feasibility Study for the Miami River Tunnel (Dist. 5)
Begin Design by City of Miami in 2005 & 2006	4	<ul style="list-style-type: none"> - NE 2 Ave / NE 20 St to NE 36 St (Dist. 3) - NE 2 Ave / NE 36 St to NE 43 St (Dist. 3) - NE 2 Ave / NE 43 St to NE 62 St (Dist. 3) - NE 2 Ave / NE 62 St to W Little River Canal (Dist. 3)

<p>Projects to be Advertised for Design by MDC Consultants in 2005</p>	<p>11</p>	<ul style="list-style-type: none"> - NW 37 Ave / NW North River Drive to NW 79 St (Dist. 2) - NW 7 St / NW 72 Ave to NW 37 Ave (Dist. 6) - SW 27 Ave / US-1 to Bayshore Drive (Dist. 7) - NW 97 Ave / NW 25 St to NW 41 St (Dist. 12) - SW 157 Ave / SW 184 St to SW 152 St (Dist. 9) - SW 136 St / SW 149 Ave to SW 139 Ct (Dist. 9) - SW 216 St / SW 127 Ave to HEFT (Dist. 9) - SW 176 St / US-1 to SW 107 Ave (Dist. 9) - SW 180 St / SW 147 Ave to SW 137 Ave (Dist. 9) - SW 264 St / US-1 to SW 137 Ave (Dist. 9) - SW 72 Ave / SW 40 St to SW 20 St (Dist. 6)
<p>Undergoing further Project Development - Projects will begin design in 2006 or later.</p>	<p>8</p>	<ul style="list-style-type: none"> - Miami Gardens Dr Connector / US-1 to William Lehman Cswy (Dist. 4) - South Bayshore Dr / McFarlane Rd to Aviation Ave (Dist. 7) - SW 120 St / SW 137 Ave to SW 117 Ave (Dist. 8) - SW 137 Ave / HEFT to US-1 (Dist. 8) - SW 137 Ave / US-1 to SW 184 St (Dist. 8) - SW 312 St / SW 187 Ave to SW 177 Ave (Dist. 8) - SW 87 Ave / SW 216 St to SW 168 St (Dist. 8) - NW 87 Ave / NW 186 St to NW 154 St (Dist. 13)

Public Works Department (continued)

PWD Update on Active PTP Projects:

Project	Limits	Comm. Dist	Design Status	Construction Status	Start Const.	End Const.	Const. Estimate	Comments
- District 1 Resurfacing	Sections: 5-52-41, 8-52-41, 9-52-41, 14-52-41, 16-52-41, 18-52-41	1	100%	33% Complete*	02/2004	06/2005*	\$5.09 M	*4 out of the 6 (67%) sections are on hold due to CMO negotiations with Miami Gardens over PTP fund usage
- NW 22 Ave Resurfacing	NW 135 St to State Road 9	1	100%	100% Complete	2/16/05	4/30/05	\$ 233 K	Complete 7/19/05.
- NW 22 Ave Resurfacing	NW 135 St to NW 62 St	2	100%	100% Complete	2/1/05	06/05	\$ 1.5 M	Complete 7/19/05.
- NW 62 St Resurfacing & Traffic Improvements	NW 37 Ave to I-95	2	80%	0%	Late 2005	Early 2007	\$ 1.4 M	Under Design by City of Miami Consultant. Seeking approval for JPA for construction.
- NE 2 Ave Street & Traffic Improvements (Four Segments)	NE 20 St to West Little River Canal	3	5%	0%	Start dates dependent upon City of Miami who is managing Design.		\$ 21.4 M	*Will be designed by City of Miami and constructed by PTP. City of Miami is designing project in phases. JPA forthcoming for construction.

- NE 2 Ave Street & Traffic Improvement	West Little River Canal to NE 91 St	3	30%	0%	Winter 2006	Winter 2007	\$ 4.0 M	Under design. To be completed April '06
- SW 62 Ave Street Improvements	SW 24 St to NW 7 St	6	30%	0%	Winter 2006	Winter 2007	\$ 7.7 M	Under design. To be completed April '06
- NW 82 Ave / NW 8 St Roadway Reconstruction	NW 7 to 10 St/NW 87 to 79 Ave	6	100%	0%	09/2005	09/2006	\$ 2 M	Designed by DERM. To begin in late September 2005.
- District 7 Resurfacing	Sections: 27-54-40, 28-54-40, 29-54-40	7	100%	100%	11/2004	04/2005	\$ 1.7 M	Complete.
- Grand Ave 4 to 2 lanes	SW 37 Ave to SW 32 Ave	7	100%	100% Complete	10/17/04	8/31/05	\$ 2 M	Complete. Ribbon cutting September 17, 2005.
- South Miami Av Traffic calming, curbs & sidewalks	SW 25 Road to SW 15 Road	7	70%	0%	Fall 2005	Winter 2006	\$ 840 K	Under Design by City of Miami Consultant. Seeking approval for JPA for construction.
- SW 62 Ave 5 to 2 lanes	SW 70 St to SW 64 St	7	30%	0%	Winter 2006	Winter 2007	\$ 2.3 M	Under design. To be completed April '06.
- SW 97 Ave 2 to 3 lanes	SW 72 St to SW 40 St	7, 10	100%	0%	*March 2006	March 2007	\$4.7 M	*Roadway Construction is pending completion of WASD Water Main Project by March 2006.

- SW 160 St New 4 lane road	SW 147 Ave to SW 137 Ave	9	30%	0%	Winter 2006	Winter 2007	\$ 6 M	Under design. To be completed April '06.
- SW 127 Ave Widen to 4 lanes with median, swales and frontage road	SW 120 St to SW 88 St	10	50%	0%	Fall 2006	Spring 2008	\$ 7.4 M	Under design with RIF funding. Estimated completion date 12/05.
- New Access to Country Walk Land acquisition and road extension	SW 143 Terr from Railroad tracks to SW 136 St	11	*99%	0%	Winter 2005	Summer 2006	\$ 450 K	Land acquired. *Under design - Completion pending of CSX completion of RR crossing design.
- SW 157 Ave New 4 lane road	SW 120 - 136 St ----- SW 112 -120St	9,11 ----- 11	0% ----- 25%	0% ----- 0%	Spring 2008 ----- Winter 2006	Spring 2009 ----- Winter 2007	\$ 5.4 M ----- \$ 3.5 M	Undergoing Consultant selection. ----- Under design with PRD contract.
- NW 138 St New 5 lane bridge	Over Miami River Canal	12	30%	0%	Winter 2006	Winter 2007	\$ 4.7 M	Under design. To be completed April '06
- NW 74 St New 3 lane road	NW 87 Ave to NW 107 Ave	12	55%	0%	Summer 2006	Summer 2007	\$ 6 M	Under design, JPA with FDOT. Design will be complete in 12/05.
- NW 97 Ave 2 to 4 lanes (Two Segments)	NW 41 St to NW 25 St	12	0%	0%	Spring 2008	Spring 2009	\$ 6 M	Undergoing Consultant selection. Design should begin by early 2006.

- NW 62 Ave (W 8 Ave) 2 to 3 lanes	NW 138 St to NW 105 St	13	100%	100% Complete	05/04	07/05	\$ 5.55 M	Complete.
- NW 87 Ave 2 to 4 lanes	NW 186 St to NW 154 St	13	0%	0%	Unknown	Unknown	\$ 8.355 M	Consultant Award Recommendation Withdrawn from July BCC.

Public Works Department

Status of the 44 site-specific PTP projects included in Exhibit 1:

Number of Site Specific Projects	44	Location / Limits (Commission District)
Project Complete	5	<ul style="list-style-type: none"> - District 7 Resurfacing of Roads with Poor to Fair Conditions - NW 22 Ave / NW 135 St to SR 9 (Dist. 1) - NW 22 Ave / NW 135 St to NW 62 St (Dist. 2) - NW 62 Ave / NW 138 St to NW 105 St (Dist. 13) - Grand Ave / SW 37 Ave to SW 32 Ave (Dist. 7)
Under Construction	1	<ul style="list-style-type: none"> - District 1 Resurfacing of Roads with Poor to Fair Conditions
Design Complete. Begin Construction in 2005	1	<ul style="list-style-type: none"> - NW 82 Ave – NW 8 St / NW 7 to 10 St – NW 87 to 79 Ave (Dist. 6)
Design Complete. Begin Construction in 2006	2	<ul style="list-style-type: none"> - SW 97 Ave / SW 40 St to SW 56 St (Dist. 10) - SW 97 Ave / SW 56 St to SW 72 St (Dist. 7)
Under Design by MDC Consultants	9	<ul style="list-style-type: none"> - NE 2 Ave / W Little River Canal to NE 91 St (Dist. 3) - SW 62 Ave / SW 24 St to NW 7 St (Dist. 6) - SW 62 Ave / SW 70 St to SW 64 St (Dist. 7) - SW 160 St / SW 147 Ave to SW 137 Ave (Dist. 9) - SW 127 Ave / SW 88 St to SW 120 St (Dist. 8, 10) - New Access to Country Walk / SW 136 St to RR Tracks (Dist. 11) - SW 157 Ave / SW 136 St to SW 112 St (Dist. 11) - NW 138 St Bridge / Over Miami River Canal (Dist. 12) - NW 74 St / NW 87 Ave to NW 107 Ave (3-lane) (Dist. 12)
Under Design by City of Miami	3	<ul style="list-style-type: none"> - NW 62 St / NW 37 Ave to I-95 (Dist. 2) - South Miami Ave / SW 25 Road to SW 15 Road (Dist. 7) - Feasibility Study for the Miami River Tunnel (Dist. 5)
Begin Design by City of Miami in 2005 & 2006	4	<ul style="list-style-type: none"> - NE 2 Ave / NE 20 St to NE 36 St (Dist. 3) - NE 2 Ave / NE 36 St to NE 43 St (Dist. 3) - NE 2 Ave / NE 43 St to NE 62 St (Dist. 3) - NE 2 Ave / NE 62 St to W Little River Canal (Dist. 3)

Projects to be Advertised for Design by MDC
Consultants in 2005

11

- NW 37 Ave / NW North River Drive to NW 79 St (Dist. 2)
- NW 7 St / NW 72 Ave to NW 37 Ave (Dist. 6)
- SW 27 Ave / US-1 to Bayshore Drive (Dist. 7)
- NW 97 Ave / NW 25 St