



90-Day Report

The People's Transportation Plan

3rd Quarter: FY 05-06

People's Transportation Plan

Summary

This report provides a recap of activities related to the People's Transportation Plan (PTP) for the 90-day period beginning April 1, 2006, through June 30, 2006. Listings of previous and life-to-date accomplishments are available at miamidade.gov/citt. The implementation of the PTP continues with accelerated planning for projects and improvements included in the PTP.

In addition to the PTP projects that were realized during this quarter, it is noteworthy to mention five (5) significant actions:

- 1) **CITT Member Recruitment:** In May 2006, the initial term for the CITT members representing Commission Districts 6 to 9 expired. To ensure an adequate pool of applicants, the Office of the CITT held an open recruitment from February 6 to March 6, 2006. Advertising was conducted in various local newspapers as well as radio. Applications were accepted countywide and will be kept on file for two years to fill future vacancies. On April 12, 2006, the OCITT convened the CITT Nominating Committee to select slates for Commission Districts 6-9. A slate with four names was sent to the respective County Commissioners. Commissioner Dennis C. Moss re-appointed Member Henry Lee Givens to serve a four-year term. Commissioners Rebecca Sosa, Carlos Gimenez, and Katy Sorenson each rejected the first slate. As a result, the OCITT will reopen the recruitment process and reconvene the CITT Nominating Committee to select a second slate of four names to send to the Commissioners in District 6, 7, and 8.
- 2) **CITT Retreat:** On April 26, 2006, the members of the CITT held its first CITT Retreat at The Miami Project to Cure Paralysis Lois Pope LIFE Center. Members reviewed and compared the ordinances for other County Boards, focused on Ordinance 02-117 and suggested recommendations regarding independence and fiduciary duties of the Trust.
- 3) **Financial Consultant:** The CITT's Financial Consultant, Infrastructure Management Group (IMG), has completed the four (4) assigned tasks. The CITT has exercised the option-to-renew. IMG is now working with Maximus to review the Miami-Dade Transit allocation formula. A new Request for Qualifications (RFQ 88) was advertised the week of July 3, 2006. This RFQ will provide for Financial Consulting Services for three (3) years with two, one-year options to renew. There is a 25 percent Small Business Enterprise (SBE) contract measure for this RFQ. A pre-proposal conference was held on July 7, 2006. The proposal deadline was July 20, 2006. Final award and implementation of this contract is anticipated for November 1, 2006.

- 4) **Municipal Workshop:** The Office of the Citizens' Independent Transportation Trust (OCITT) convened the 5th Annual Municipal Workshop on Friday, June 23, 2006, at the Miami Art Museum. The workshop once again brought all the recipient municipalities together in an open discussion forum. Topics included the cost of operating a circulator, financial opportunities available utilizing PTP surtax funds and clarification of the issues relating to the Interlocal Agreement (ILA) between the cities and Miami-Dade County. The municipalities attending gave an overall excellent rating in their evaluation of the proceedings and many of them requested that additional workshops be held throughout the year.
- 5) **Webpage Consolidation:** In an effort to increase efficiencies, avoid duplication of efforts, and remain in synergy with the County's branding strategic initiatives, the OCITT consolidated its websites by eliminating trafficrelief.com. All previous information is available at miamidade.gov/citt. Trafficrelief.com was used during the PTP initiative to educate and support the County's efforts. In a continued partnership with the citizens' that called for the PTP, the OCITT has increased its efforts in marketing the webpage to create greater interaction with the community. To ensure its success, the OCITT is tracking number of daily hits on its Active Strategy Enterprise System Scorecard.

CITT Contract Reviews

The following contracts were presented to the CITT for its consideration during the quarter:

1. Execution of a contract for sale and purchase for \$23,100,000.00 between Lightspeed at Beacon Tradeport (Parcel 7), a Delaware Limited Liability Company, and Lightspeed at Beacon Tradeport (Parcel 6), a Delaware Limited Liability Company, and Lightspeed at Beacon Tradeport (Development), a Delaware Limited Liability Company as a seller and Miami-Dade County as buyer for 11.9 acres of land including a building of approximately 197,281 square feet located at 11500 NW 25th Street, Miami-Dade County Florida; and authorizing the County Manager to exercise any and all other rights conferred therein and to commit Charter County Transit System Sales Surtax funds in the amount of \$4,683,675
2. A Project Award Recommendation between Tropical Electric, Inc., and Miami-Dade County for the People's Transportation Plan (PTP) project entitled Traffic Signal Installation at NW 102 Avenue and NW 58 Street in Commission District 12 - in the amount of \$147,400 funded in whole by the Charter County Transit System Sales Surtax - Project - CICC 7360-0/08 RPQ No. 20050173 (Public Works Department-BCC Legislative File No 060701)
3. A Project Award Recommendation between Magesco, Inc., and Miami-Dade County for the People's Transportation Plan (PTP) project entitled Traffic Signal Installation at SW 112 Street and Hammocks Boulevard in the amount of \$181,199.70 funded in whole by the Charter County Transit System Sales Surtax - Project No. CICC 7360-0/08 RPQ. No. 20050167 (Public Works Department-BCC Legislative File No 060736)

4. A work order between Palm Engineering Group, Inc., and Miami-Dade County for a PTP Traffic Signal Installation project entitled Design of Roadway Improvements along SW 72 Avenue, from SW 40 Street to SW 20 Street in the Amount of \$47,532.72 funded in whole by the Charter County Transit System Sales Surtax - Project No. 20040334 (Public Works Department-BCC Legislative File No 060705)
5. A Non-Exclusive Professional Service Agreement (PSA) between Corzo Castella Carballo Thompson Salman, P.A., and Miami-Dade County for the People's Transportation Plan (PTP) Project No. 20040350 entitled Design of Roadway Improvement along SW 264 Street, from US-1 to SW 137 Avenue, to be funded in full by the Charter County Transit System Sales Surtax fund in the amount of \$164,523.76 (Public Works Department-BCC Legislative File No 060951)
6. A Non-Exclusive Professional Service Agreement (PSA) between A&P Consulting Transportation Engineers Corp., and Miami-Dade County for the People's Transportation Plan (PTP) Project No. 20040330 entitled Design of Roadway Improvement along NW 37 Avenue, from N. River Drive To NW 79 Street, to be funded in full by the Charter County Transit System Sales Surtax fund in the amount of \$700,665.76 (Public Works Department-BCC Legislative File No 060948)
7. A Non-Exclusive Professional Service Agreement (PSA) between Kimley-Horn and Associates, Inc., and Miami-Dade County for the People's Transportation Plan (PTP) Project No. 20040348 entitled Design of Roadway Improvement along SW 216 Street, From SW 127 Avenue to the Florida Turnpike, to be funded in full by the Charter County Transit System Sales Surtax fund in the amount of \$441,378.74 (Public Works Department-BCC Legislative File No 060944)
8. A Non-Exclusive Professional Service Agreement (PSA) between the Corradino Group, Inc., and Miami-Dade County for the People's Transportation Plan (PTP) Project No. 20040337 entitled Design of Roadway Improvement along SW 27 Avenue, from US-1 to Bayshore Drive, to be funded in full by the Charter County Transit System Sales Surtax fund in the amount of \$291,781.70 (Public Works Department-BCC Legislative File No 060943)
9. A Non-Exclusive Professional Service Agreement (PSA) between Sanchez-Zeinali and Associates, Inc., and Miami-Dade County for the People's Transportation Plan (PTP) Project No. 20040347 entitled Design of Roadway Improvement along SW 180 Street, from SW 147 Avenue To SW 137 Avenue, to be funded in full by the Charter County Transit System Sales Surtax fund in the amount of \$105,859.63 (Public Works Department-BCC Legislative File No 060923)

10. A Non-Exclusive Professional Service Agreement (PSA) between R.J. Behar and Company, Inc., and Miami-Dade County for the People's Transportation Plan (PTP) Project No. 20040349 entitled Design of Roadway Improvement along SW 176 Street, From SW 107 Avenue To US-1, to be funded in full by the Charter County Transit System Sales Surtax fund in the amount of \$231,131.36 (Public Works Department-BCC Legislative File No 060922)
11. A Non-Exclusive Professional Service Agreement (PSA) between BCC Engineering, Inc., and Miami-Dade County for the People's Transportation Plan (PTP) Project No. 20040346 entitled Design of Roadway Improvement along SW 136 Street, From SW 149 Avenue to SW 139 Court, to be funded in full by the Charter County Transit System Sales Surtax fund in the amount of \$266,124.25 (Public Works Department-BCC Legislative File No 060937)
12. A Project Award Recommendation between CEB Construction, Inc., and Miami-Dade County for the People's Transportation Plan (PTP) Project No. 20050222 entitled ADA Sidewalk Compliance, to be funded in full by the Charter County Transit System Sales Surtax fund in the amount of \$564,750 (Public Works Department-BCC Legislative File No 060942)
13. A Project Award Recommendation between Juliana Enterprises, Inc., and Miami-Dade County for the People's Transportation Plan (PTP) Project No. 20060004 entitled Countywide Roadway Lighting Construction, to be funded in full by the Charter County Transit System Sales Surtax fund in the amount of \$889,350 (Public Works Department-Bcc Legislative File No 060940)
14. Award of Competitively Bid Contracts with authority to exercise options to renew established thereunder, contract modifications and authority to exercise future options to renew for the purchase of goods and services processed by the Department of Procurement Management (DPM) on behalf of Miami-Dade Transit (MDT) and Public Works Department (PWD) in the amount of \$7,578,750 funded in part by Charter County Transit System Sales Surtax funds in the amount of \$2,132,795 (Department Of Procurement Management-BCC Legislative File No. 061142 And 060673)
15. Award Of Competitively Bid Contracts with authority to exercise future options to renew established thereunder, and waiving competitive bidding procedures for the purchase of goods and services and authorizing the County Manager to award same with authority to exercise options to renew established thereunder processed by the Department of Procurement Management (DPM) on behalf of Miami-Dade Transit (MDT) in the amount of \$3,273,054 to be funded in part by the Charter County Transit System Sales Surtax funds in the amount Of \$1,538,583 (Department Of Procurement Management-BCC Legislative File No. 060987)

16. Execution of a five-year, \$3 million agreement with Behavioral Science Research Corporation, ETC Institute, Kelley Swofford Roy, Inc., Northwest Research Group, Inc., PMG Associates, Inc., Schulman, Ronca & Bucuvalas, Inc., And The Corradino Group, Inc. to be funded in part by the Charter County Transit System Sales Surtax in the amount of \$870,000, to obtain Transit Market Research Service, authorizing the County Manager to execute an agreement for and on behalf of Miami-Dade County and to exercise any cancellation and renewal provisions, and to exercise all other rights contained therein Contract Nos. Q84A, Q84B, Q84C, Q84D, Q84E, Q84F AND Q84G (Department of Procurement Management-BCC Legislative File No. 060763)
17. Various Purchase Orders issued by Miami-Dade Transit (MDT) in the amount of \$539,661.35 for capital improvements, maintenance, and operations in support of the People's Transportation Plan (PTP) for the month of January 2006 To be funded in part by Charter County Transit System Sales Surtax in the amount of \$305,258.16 (Miami-Dade Transit-BCC Legislative File No. 060707)
18. Authorizing the use of Charter County Transit System Sales Surtax Funds in the amount of \$9,173.29 for various purchase orders issued by Miami-Dade Transit (MDT) for capital improvements, maintenance, and operations in support of the People's Transportation Plan (PTP) for the month of February 2006 (Miami-Dade Transit-BCC Legislative File No. 060992)
19. Execution of a Supplemental Joint Participation Agreement with the Florida Department of Transportation to provide \$200,000 in state funds from its Commuter Assistance Program for the continuing operation of the Dade Monroe Express to be funded in part by the Charter County Transit System Sales Surtax in the amount of \$58,000 (Miami-Dade Transit-BCC Legislative File No. 060688)
20. A Supplemental Joint Participation Agreement (SIPA) with the Florida Department of Transportation (FDOT) to provide \$1 million in State funds for the installation Of new escalators and canopies over the escalators and stairways at the Metromover Inner Loop Stations; and authorizing the County Manager to receive and expend funds and to commit up to \$1 million in Charter County Transit System Surtax funds as a local match as specified in the SIPA (Miami-Dade Transit-BCC Legislative File No. 060643)
21. A County Incentive Grant Program (CIGP) Agreement With The Florida Department of Transportation (FDOT) to provide \$3,747,000 in state funds for the purchase of up to 23 conventional buses and authorizing the County Manager to receive and expend funds and to commit up to \$3,747,000 in Charter County Transit System Sales Surtax Funds as a local match as specified in the CIGP (Miami-Dade Transit-BCC Legislative File No. 061176)

22. Execution of a Joint Participation Agreement (JPA) with the Florida Department of Transportation (FDOT) to provide State funding from its Transit Urban Capital and Intermodal Development Programs in an amount up to \$3,358,195 for the development of the NW 7th Avenue Transit Hub; and authorizing the County Manager to receive and expend funds and to commit Charter County Transit System Sales Surtax funds (Miami-Dade Transit-BCC Legislative File No. 061000)
23. Execution of the Fifth Supplemental Agreement to the Professional Services Agreement Between HNTB Corporation and Miami-Dade County to restore the budget and extend the time to cover the activities required to finalize the Final Environmental Impact Statement (FEIS) for the People's Transportation Plan (PTP) North Corridor Transit Project as requested by the Federal Transit Administration to be funded in full by Charter County Transit Sales System Surtax funds in the amount of \$161,181 funds (Miami-Dade Transit-BCC Legislative File No. 060999)
24. Execution of a Supplemental Joint Participation Agreement (SJPA) With The Florida Department Of Transportation (FDOT) to provide \$1,543,000 in State funds for the design and construction of bus pull-out bays at designated locations throughout Miami-Dade County And authorizing the County Manager to receive and expend funds and to commit up to \$1,543,000 in Charter County Transit System Sales Surtax Funds as a local match as specified in the SJPA (Miami-Dade Transit-BCC Legislative File No. 060990)
25. Authorizing the County Manager to modify the agreement with Infrastructure Management Group, Inc. for Financial Consulting Services for the CITT Contract No. 463 (CITT-BCC Legislative File No. 060732)
26. Authorizing a \$195,684,430 award of Contract No. 407A to Optima Bus Corporation (Optima) to manufacture and supply up to 300 small, low floor transit buses, with an option to purchase an additional 300 buses to a maximum of 600 buses, and authorizing the County Manager to execute same for and on behalf of Miami-Dade County with authority to exercise options established thereunder - to be funded in part by the Charter County Transit System Sales Surtax in the amount of \$156,547,544 (Miami-Dade Transit-BCC Legislative File No 060739)
27. Supporting the use of Charter County Transit System Sales Surtax Funds as a fifty percent match for the proposed Fiscal Year 2006-2007 Transportation Regional Incentive Program (TRIP) Projects
28. Authorizing The use of Charter County Transit System Sales Surtax Funds in the amount of \$3,175.52 for various purchase orders issued by Miami-Dade Transit (MDT) for capital improvements, maintenance, and operations in support of the People's Transportation Plan (PTP) for the month of March 2006

29. Competitive contracts with, authority to exercise future option to renew established thereunder, contract modifications of other governmental entities and authority to exercise future options to renew for the purchase of goods and services processed by the Department Of Procurement Management (DPM) on behalf of Miami-Dade Transit (MDT), Public Works Department (PWD) and Office Of The Citizens' Independent Transportation Trust (OCITT) in the amount of \$3,276,566 to be funded in part by Charter County Transit System Sales Surtax funds in the amount of \$952,074
30. Contract Award Recommendation between the Redland Company, Inc., and Miami-Dade County for the People's Transportation Plan (PTP) Project No. 20040399 to be funded in full by the Charter County Transit System Sales Surtax fund in the amount of \$10,565,632.46
31. Authorizing a Project Award Recommendation Between Pedro Hydro, Inc., and Miami-Dade County for the People's Transportation Plan (PTP) Project-CICC 7360-0/08 RPQ No. 20050349 entitled construction of SW 143 Terrace, From SW 145 Place To SW 144 Avenue to be funded in full by the Charter County Transit System Sales Surtax fund in the amount of \$538,554.96
32. Work Order approval recommendation between Initial Engineers, P.A., and Miami-Dade County for the People's Transportation Plan (PTP) Project No. 20050360 entitled design of Roadway Lighting Improvements Along SW 137 Avenue From SW 26 Street to 8 Street to be funded in full by the Charter County Transit System Sales Surtax fund In the amount of \$28,500
33. Project Award Recommendation between Fence Masters, Inc., and Miami-Dade County for the People's Transportation Plan (PTP) Project-CICC 7360-0/08 RPQ No. 20050362 entitled Guardrail Improvements, to be funded in full by the Charter County Transit System Sales Surtax fund in the amount of \$906,000
34. Project Award Recommendation between Under Power Corp. and Miami-Dade County for the People's Transportation Plan (PTP) Project-CICC 7360-0/08 RPQ No. 20060062 entitled Traffic Signal Installation At NW 127 Avenue and NW 7 Terrace, to be funded in full by the Charter County Transit System Sales Surtax fund in the amount of \$187,348
35. Approving the use of Charter County Transit System Sales Surtax funds in the amount of \$6,490.96 for small purchase orders used by the Office Of The Citizens' Independent Transportation Trust (OCITT) for purchases in support of operations for the People's Transportation Plan (PTP) for the month of March 2006
36. A Contract Award Recommendation between Under Power Corp. and Miami-Dade County for the People's Transportation Plan (PTP) Project No. 20050286 entitled Retrofitting of Existing Miami-Dade County Street Lighting to be funded in full by the Charter County Transit System Sales Surtax fund in the amount of \$1,320,000

37. A Contract Award Recommendation between Under Power Corp. and Miami-Dade County (MDC) for the People's Transportation Plan (PTP) Project No. 20050287 entitled Retrofitting of Existing MDC Street Lighting to be funded in full by the Charter County Transit System Sales Surtax fund in the amount of \$1,980,000
38. A Project Award Recommendation between Miami Striping and Signs, Inc., and Miami-Dade County for the People's Transportation Plan (PTP) Project-CICC 7040-0/07 RPQ. No. 20060017 entitled Pavement Striping, to be funded in full by the Charter County Transit System Sales Surtax fund in the amount of \$203,350
39. A Project Award Recommendation between Miami Striping and Signs, Inc., and Miami-Dade County for the People's Transportation Plan (PTP) Project-CICC 7040-0/07 RPQ. No. 20060018 entitled Pavement Striping, to be funded in full by the Charter County Transit System Sales Surtax fund in the amount of \$203,350
40. A Non-Exclusive Professional Service Agreement (PSA) between Keith and Schnars, P.A., and Miami-Dade County for the People's Transportation Plan (PTP) Project No. 20040372 entitled Design of Roadway Improvement along SW 157 Avenue, from SW 184 Street To SW 152 Street, to be funded in full by the Charter County Transit System Sales Surtax fund in the amount of \$424,811.64

- **The CITT originally rejected this contract at its May 31, 2006, meeting and was later approved on reconsideration at its June 28, 2006, meeting.**

PTP Amendments

While there were no amendments to the Ordinance during the past quarter, Commissioner Gimenez has sponsored three (3) resolutions amending County Ordinance 02-117, which will be presented at the July 6, 2006, BCC for first reading.

Note: A listing of all Resolutions to date are posted on www.miamidade.gov/citt/

Miami-Dade Transit Corridors

North Corridor

Parsons Transportation Group (PTG) is conducting the Preliminary Engineering (PE) for the corridor and submitted the 100 percent PE cost estimate on May 22, 2006. Concurrent with this effort, MDT is also finalizing the project-planning phase under the National Environmental Policy Act (NEPA), as required by the Federal Transit Administration (FTA). The Supplemental Draft Environmental Impact Statement (SDEIS) was approved by the FTA on May 9, 2006.

The current draft schedule update for this project reflects completion by December 2012.

MIC-Earlington Heights

In October 2004, the County decided to implement this 2.6-mile, heavy rail extension project, which has an estimated cost of \$340 million, with 100 percent local funds. With the State's \$100 million contribution for the MIC-EH, the \$240 million balance is expected to be paid with proceeds from the half-percent sales tax. The contract for \$18 million was awarded to URS Corporation Southern to provide right-of-way acquisition and final design. Final design is in progress and is scheduled to be completed in January 2007. The 30 percent station design was submitted on April 18, 2006, and was evaluated and value engineered by MDT staff on May 15, 2006. Right-of-way acquisition progresses for this project and is currently scheduled to be completed on August 31, 2007.

MDT, supported by the PWD, is in the process of acquiring the Island Shipping Lines property on South River Drive, which includes two of the folios currently identified as required for the project right-of-way.

Utility Relocation Engineering has commenced and Utility Relocation Construction is scheduled to commence in late 2006. Project completion is projected for October 2009.

East-West Corridor (MIC TO FIU)

The East-West Corridor is a 16.8-mile rail extension that is divided into several segments. This segment, from the Miami Intermodal Center (MIC) to the Florida International University (FIU) will extend 10.1 miles, and includes seven stations.

The consultant, HNTB commenced work on the Supplemental Draft Environmental Impact Statement. The study has been accelerated to allow for the early development of both a New Starts and a Request to Enter Preliminary Engineering Package. Both packages are scheduled to be completed and submitted to the Federal Transit Administration (FTA) in late-November 2006. The projected project is expected to be operational by FY 2014-2015.

Implementation of the Public Involvement Plan began on April 11, 2006, with Commissioner Briefings.

South Dade (MPO Project)

An Alternatives Analysis (AA) commenced in November 2004 to define new premium transit improvements from the Dadeland area to Florida City, in addition to the current Busway Extension to Florida City Project. The intent is to provide short-, mid-, and long-term transit investment strategies for this rapidly growing region of Miami-Dade County.

Three "build" alternatives are currently undergoing Tier 2 Analysis: 1) Light Rail, 2) Metrorail Extension to Florida City and 3) Metrorail Extension to S.W. 104 Street with Bus Rapid Transit (BRT) enhancements. The Draft AA report was reviewed and comments were provided. The final AA report is scheduled for completion in mid-July 2006.

Kendall (MPO Project)

An Alternatives Analysis (AA) to re-evaluate the existing Locally Preferred Alternative (LPA) will be completed in January 2007. The LPA provides bus rapid transit (BRT) improvements along the corridor, including a 4-mile reversible and exclusive bus lane. The MPO approved the Professional Services Agreement negotiated with Edwards and Kelcey, for \$735,000.

The study, which is funded by the Charter County Transit System Sales Surtax, will evaluate transit investments from the Dadeland area to SW 157 Avenue and a north-south connection to the East-West (MIC-FIU) premium transit corridor improvements.

Baylink

This corridor will be re-evaluated for development with funding expected to be available commencing in 2016.

Northeast (FDOT Project)

District 4 (FDOT) is the lead agency for this project, including contract award. The study limits extend from Downtown Miami to Jupiter, a corridor length of 81 miles. The Miami-Dade segment is 13.6 miles in length. FDOT executed a contract in June 2005 with Gannett Fleming. The study is scheduled to be completed in September 2007.

Miami-Dade Transit Updates

New Hires:

- In keeping with the PTP's promise of creating more transit-related jobs, MDT has hired 10 new employees during the quarter, bringing the total of new hires to 1692, since November 2002.

Metrorail Rehabilitation:

- In October 2004, MDT staff entered into negotiations to review and discuss "draft" submittals for the Project Management Plan (PMP) and the Quality Assurance Program Plan (QAPP). The Value Engineering study was completed on November 11, 2005. Best and Final Offer (BAFO) specifications were released to car builders on November 18, 2005. BAFO were received from Bombardier, AnsaldoBreda, and CAF in April 2006 and reviewed by the MDT technical advisors and the Evaluation /Selection Committee in May. Price proposals and oral presentations were completed June 27-28, 2006. Notice to Proceed (NTP) is anticipated for November 2006. The first rehabilitated rail vehicles are expected to be available for revenue service by November 2008, with full project completion by August 2011.

Metromover Replacement Update:

- MDT has completed negotiations with Bombardier Transportation for the purchase of twelve (12) new Mover vehicles with an option to purchase seventeen (17) additional vehicles in Phase II. Notice to Proceed will be issued to the car builder by April 7, 2006, with delivery of the first 12 vehicles within 29 months of NTP. The interior of the cars will feature new seats, flooring, windows, panels, signage, public address system, lighting, communication system, and closed circuit television to enhance safety. Wheelchair customers will have additional dedicated spaces and priority seating for senior and disabled riders. In between car barriers will be installed to prevent patrons from falling between the vehicles. Other features will include a new air brake system, efficient air conditioning system, new doors, and couplers.
- Bombardier submitted the Project Schedule, Quality Assurance Program Plan, Project Management Plan and Vehicle Car Body Preliminary Design in June 2006

Buses:

- Prior to the passage of the PTP, MDT operated 705 buses. Since then, MDT has increased the fleet by 297 buses, bringing the current fleet to 802 large 40-foot buses, 13 large 45-foot over-the-road buses, and 187 small 30-foot buses for a total of 1002 buses.
- MDT is currently in the process of accepting 76 large 40' buses and concurrently retiring buses that are to be replaced. The actual total fleet size varies from day to day during this process. The July bus line-up will increase the total fleet size to 1009.

Golden Passport/Patriot Program:

- During the quarter (March - June 2006), there were 3,410 over 65 Golden Passport cards issued, 1,631 under 65 years of age and 240 Patriot Passport cards. To date, there are 157,474 certified Golden Passport Patron accounts.
- In November 2002, there were 55,404 active Gold Passport accounts. From November 2002 to June 2006, there were 102,070 additional Golden and Patriot passports issued; including 26,537 under 65 customers. This represents a program growth of approximately 184.23%.
- In June 2004, MDT implemented the Patriot Passport for honorably discharged veterans with an income of \$22,000 or less. Currently, 3,538 Patriot Passports have been issued.

Public Works Department

- The PWD is working closely with each of the County Commissioner's Offices to discuss the Neighborhood Improvement Projects, such as resurfacing, sidewalks, drainage, striping, ADA sidewalks, guardrails, traffic signals, and school flashing signals.
- Twenty Five (25) PTP open construction contracts (totaling \$27.08 million) have been approved by the CITT and BCC. Each contract has been issued a Notice to Proceed.
- The PWD is working closely with each of the County Commissioner's Offices to discuss the Neighborhood Improvement Projects, such as resurfacing, sidewalks, drainage, striping, ADA sidewalks, guardrails, traffic signals, and school flashing signals.
- Phase 1 of the Illuminated Street Name Sign Pilot Program (ISNSPP) is installed and under evaluation at 17 intersections throughout the County. Phase 2 of the illuminated street name sign program will employ the new LED technology. PWD has installed half of these signs (12 intersections) throughout the County. The remaining signs (12 intersections) recently arrived and will be installed by PWD crews in June 2006.

PTP employees hired during the third quarter of FY05-06:

PWD is hiring staff and acquiring equipment to accelerate the PTP projects effort. Five (5) additional PTP-related employees were hired during this quarter, bringing the total to fifty (50).

- One (1) Traffic Analyst 2 for the Traffic Engineering Division to assist the Traffic Engineers and collect traffic engineering data required for traffic engineering studies for flashing school signals, traffic signals and intersection improvements.
- One (1) Cadastral Technician for the Traffic Engineering Division to develop construction plans for flashing school signals, traffic signals and intersection improvements.
- One (1) Engineer 2 for the Construction Division to handle contract bidding and awarding for the PTP projects.
- Two (2) Traffic Engineers 2 for the Traffic Signals and Signs Division to perform retiming of traffic signals throughout the County, including evaluation and problem solving.

PTP Municipal Component – Highlights of accomplishments

- **Municipal Compliance/Interlocal Agreement:** OCITT staff sent out notices to the recipient municipalities regarding the June 1 deadline for compliance with the Interlocal Agreement (ILA) between Miami-Dade County and the cities. Municipal compliance to the June 1, 2006, ILA was met by 28 of the 31 municipalities.
- **Municipal Initiatives:** In our continuing efforts to provide assistance to the municipalities and to coordinate municipal circulator service, OCITT staff met with representatives of the City of Coral Gables, the City of South Miami, the University of Miami, South Miami Hospital and Baptist Health. Consultants for the City of Coral Gables delivered a presentation on the proposed trolley route expansion before the City's Traffic Advisory Board on May 16, 2006. A report was forwarded to the City Commission for their review. We will continue to monitor and assist, if needed.
- **Miami Springs, Medley and Virginia Gardens:** OCITT staff will hold a follow-up meeting to review possible mini-bus circulator routes with the municipalities of Miami Springs, Medley and Virginia Gardens in August. Municipalities have previously met to discuss possible partnering.
- **North Miami, North Miami Beach, Sunny Isles Beach, and Bal Harbour:** On Friday, May 12, 2006, staff met with representatives from the municipalities of North Miami, North Miami Beach, Sunny Isles, and Bal Harbour in order to provide assistance in the coordination of municipal circulator service in the northeast part of Miami-Dade County. The northeast area municipalities are currently working on plans to coordinate their circulator systems. We will continue to monitor developments and assist, if needed.
- **City of Sunny Isles Beach:** The City of Sunny Isles Beach made a presentation before the CITT board at their meeting of June 28, 2006. The city's presentation consisted of the fine work they are doing with their municipal circulator which is partially funded by Surtax proceeds and of the various road projects currently under construction in the city.
- **Town of Medley:** The Town completed and presented an initial N.W. South River Dr. Corridor Study to the Metropolitan Planning Organization (MPO). The town also completed and delivered the Second Phase Report (N.W. South River Drive Expansion Study) to the MPO. Both studies were partially funded by PTP surtax funds. Some of the recommendations have been implemented and funding requests are being prepared for Road Construction and Intersection Improvements. Lastly, a Circulator Study is underway and should be completed for delivery and presentation to the MPO in September or October 2006.

- **Town of Miami Lakes:** As part of the People's Transportation Plan (PTP) approved by voters in November 2002, Miami Dade County installed new bus signs along Ludlam Road (NW 67th Avenue) and along Miami Lakes Drive. The new signs will coordinate with the Towns new forest green pre-fabricated bus shelters along Ludlam Road and NW 60th Avenue.
- **Municipal Visits:** OCITT staff made 22 municipal visits during the quarter. Additionally, staff attended various civic meetings including the Chamber South Transportation Committee meeting and the Team Metro Academy meeting in Kendall.

CITT Updates

- The CITT continues to meet regularly to ensure that they are fulfilling its responsibility to "monitor, oversee, review, audit and investigate" the implementation of the PTP. The Trust met three (3) times during the quarter. A quorum was present at all CITT meetings.
- CITT Members and OCITT staff attended the Joint BCC/CITT workshop on May 30, 2006, to discuss the on-going implementation of the PTP.
- In an effort to bring Trust meetings closer to the citizens that ultimately created the PTP as well as the CITT, the CITT has continued to reach-out to municipalities to host monthly meetings. During this quarter, one meeting was held in the municipal jurisdiction of the City of Sunny Isles Beach.

CITT Updates (Continued)

- CITT Committees met on a regular basis during the quarter and, as per their respective subject areas, reviewed items to be forwarded to the full CITT for its consideration.
- Four (4) CITT Committee meetings took place during the quarter.
- Mr. Miles Moss, P.E., attended the Ethics Advisory Board Training on June 28.
- During the quarter, the CITT passed 40 resolutions relating to the consideration of PWD and MDT contracts in support of the People's Transportation Plan.

Office of the Citizens' Independent Transportation Trust (OCITT)

- The Executive Director attended Harvard University's School of Government Executive Education's "Driving Government Performance for Miami-Dade County Executives." In addition, Nan Markowitz attended four (4) County sponsored trainings and workshops and five community meetings to discuss PTP updates, including a Miami Streetcar Community meeting as a member of the Project Advisory Group.

- Provided staff support to all CITT and CITT Committee meetings, including public notice requirements, meeting minutes, agenda development, item research and recommendation.
- Revised and updated the OCITT Procedures Manual
- In a continuing effort to streamline and enhance overall operational effectiveness in the OCITT, it was deemed necessary to eliminate the following positions: Special Assistant OPTM Policy Development and Strategic Management (Occupational Code 8401, **vacant**); Special Assistant MDT Policy Development and Strategic Management (Occupational Code 8489, **vacant**); and Special Projects Administrator 2 (Occupational Code 832, **occupied**).
- In light of streamlining operations, the duties of Continuity of Operations Plan Coordinator (COOP) were reassigned to Maria Johnson. The COOP is a very important plan that will ensure continuity of operations should a crisis impact our ability to work out of the Stephen P. Clark Center. The COOP has been updated to include a current list of staff contact information.

Office of the Citizens' Independent Transportation Trust (OCITT)

Website Updates:

- 28 website updates, revisions, and postings for this quarter

Community Outreach:

CITT Members Outreach Activities

- CITT Member Harold Braynon made a presentation to the Melrose Empowerment Zone Neighborhood Assembly on March 21, 2006.
- CITT Member Jorge Rodriguez-Chomat represented CITT at the East Little Havana Empowerment Zone Neighborhood Assembly meeting on April 5, 2006.
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OCITT Staff Outreach Activities

- Staff participated in four (4) Department of Business Development meetings as requested by CITT Member Henry L. Givens.
- Staff participated in four (4) Chambers South Transportation Committee meetings.
- Staff participated in five (5) MPO Citizens' Transportation Advisory Committee meetings.
- Staff made presentations to two (2) Team Metro Citizens' Academy sessions.
- Published the first edition of the CITT newsletter, "CITT Insider". The newsletter is produced bi-monthly by OCITT staff with support by the Communications Department.

Finance

During the quarter, the OCITT received \$49,516,027 in surtax proceeds, and transferred \$9,819,854 to eligible municipalities as part of the established municipal share.

CUMULATIVE TO DATE

Surtax received	\$547,674,108
Interest earned	\$6,569,321
Transferred to MDT	\$282,110,490
Transferred to PWD	\$20,038,664
Transferred to OCITT	\$3,977,485
Transferred to Municipalities	\$106,590,474
Cash Balance	\$141,526,316

Note: The cumulative numbers presented above have been adjusted to reflect final prior year-end amounts.

Upcoming Initiatives, activities, and improvements in next quarter

- The next Joint BCC/CITT workshop is scheduled for July 20, 2006, to discuss the on-going implementation of the People's Transportation Plan.
- The OCITT has tentatively scheduled the CITT Nominating Committee to select slates for Commission Districts 6-8 on September 6, 2006.
- As a result of the monthly Joint BCC/CITT Workshops, Commissioner Carlos Gimenez will sponsor three (3) resolutions amending County Ordinance 02-117, which created the CITT. The draft language is scheduled to appear for first reading on the July 6, 2006, agenda of the BCC's Regional Transportation Committee (RTC).

ADDENDUM – PUBLIC WORKS DEPARTMENT – PTP REPORT

STATUS OF THE 44 SITE-SPECIFIC PTP PROJECTS INCLUDED IN EXHIBIT 1:

Number of Site Specific Projects	44	Location / Limits (Commission District)
Project Complete	6	<ul style="list-style-type: none"> - District 7 Resurfacing of Roads with Poor to Fair Conditions - NW 22 Ave / NW 135 St to SR 9 (Dist. 1) - NW 22 Ave / NW 135 St to NW 62 St (Dist. 2) - NW 62 Ave / NW 138 St to NW 105 St (Dist. 13) - Grand Ave / SW 37 Ave to SW 32 Ave (Dist. 7) - Feasibility Study for the Miami River Tunnel (Dist. 5)
Under Construction	3	<ul style="list-style-type: none"> - District 1 Resurfacing of Roads with Poor to Fair Conditions - NW 82 Ave–NW 8 St/ NW 7 to 10 St– NW 87 to 79 Ave (Dist. 6) - NW 62 St / NW 37 Ave to I-95 (Dist. 2)
Design Complete. Begin Construction in 2006	5	<ul style="list-style-type: none"> - SW 97 Ave / SW 40 St to SW 56 St (Dist. 10) - SW 97 Ave / SW 56 St to SW 72 St (Dist. 7) - New Access to Country Walk / SW 136 St to RR Tracks (Dist. 11) - NW 74 St / NW 87 Ave to NW 107 Ave (3-lane) (Dist. 12) - South Miami Ave / SW 25 Road to SW 15 Road (Dist. 7)
Under Design by MDC (In-House)	1	<ul style="list-style-type: none"> - NW 7 St / NW 72 Ave to NW 37 Ave (Dist. 6)
Under Design by MDC Consultants	7	<ul style="list-style-type: none"> - NE 2 Ave / W Little River Canal to NE 91 St (Dist. 3) - SW 62 Ave / SW 24 St to NW 7 St (Dist. 6) - SW 62 Ave / SW 70 St to SW 64 St (Dist. 7) - SW 160 St / SW 147 Ave to SW 137 Ave (Dist. 9) - SW 127 Ave / SW 88 St to SW 120 St (Dist. 8, 10) - SW 157 Ave / SW 136 St to SW 112 St (Dist. 11) - NW 138 St Bridge / Over Miami River Canal (Dist. 12)
Under Design by Developer (PTP Substitutions/ Deletions)	2	<ul style="list-style-type: none"> - NW 97 Ave / NW 25 St to NW 41 St (Dist. 12) - Miami Gardens Dr Connector / US-1 to William Lehman Cswy (Dist. 4)
Begin Design by City of Miami in 2006	4	<ul style="list-style-type: none"> - NE 2 Ave / NE 20 St to NE 36 St (Dist. 3) - NE 2 Ave / NE 36 St to NE 43 St (Dist. 3) - NE 2 Ave / NE 43 St to NE 62 St (Dist. 3) - NE 2 Ave / NE 62 St to W Little River Canal (Dist. 3)
Projects to begin Design by MDC Consultants in 2006	11	<ul style="list-style-type: none"> - NW 37 Ave / NW North River Drive to NW 79 St (Dist. 2) - SW 27 Ave / US-1 to Bayshore Drive (Dist. 7) - SW 157 Ave / SW 184 St to SW 152 St (Dist. 9) - SW 136 St / SW 149 Ave to SW 139 Ct (Dist. 9) - SW 216 St / SW 127 Ave to HEFT (Dist. 9) - SW 176 St / US-1 to SW 107 Ave (Dist. 9) - SW 180 St / SW 147 Ave to SW 137 Ave (Dist. 9) - SW 264 St / US-1 to SW 137 Ave (Dist. 9) - SW 72 Ave / SW 40 St to SW 20 St (Dist. 6) - South Bayshore Dr / McFarlane Rd to Aviation Ave (Dist. 7) - NW 87 Ave / NW 186 St to NW 154 St (Dist. 13)
Undergoing further Project Development – Projects will begin design in 2007 or later.	5	<ul style="list-style-type: none"> - SW 120 St / SW 137 Ave to SW 117 Ave (Dist. 8) - SW 137 Ave / HEFT to US-1 (Dist. 8) - SW 137 Ave / US-1 to SW 184 St (Dist. 8) - SW 312 St / SW 187 Ave to SW 177 Ave (Dist. 8) - SW 87 Ave / SW 216 St to SW 168 St (Dist. 8)

To Date Asphalt Production Using PTP Funds:

Project No.	Contractor	Asphalt placed as of 05/31/06	Miles (2 lanes)	Lane/Miles	
20030001	H & R Paving	16,933.28	17.5	35.0	PTP-1
20030002	H & R Paving	13,348.16	13.8	27.6	
20030003	H & R Paving	13,898.47	14.4	28.7	
20030004	General Asphalt Co.	7,698.41	8.0	15.9	
20030005	H & J Asphalt	7,579.38	7.8	15.7	
	Sub-Total	59,457.70	61.4	122.8	
629901*	H & J Asphalt	5,051.96	5.2	10.4	
629902*	H & R Paving	5,521.04	5.7	11.4	
	Sub-Total	10,573.00	10.9	21.8	
	Total PTP-1	70,030.70	72.3	144.7	
20040506	H & R Paving	10,140.76	10.5	21.0	
20040507	H & R Paving	5,527.81	5.7	11.4	
20040508	H & R Paving	11,003.05	11.4	22.7	
20040509	H & R Paving	4,491.57	4.6	9.3	
	Total PTP-2	31,163.19	32.2	64.4	
	Grand Total	101,193.89	104.5	209.1	

*: Two work orders completed under QNIP II Contracts (Two change orders for \$300,000.00 each)

PWD Update on Active PTP Projects:

Project	Limits	Comm. Dist	Design Status	Construction Status	Start Const.	End Const.	Const. Estimate	Comments
- District 1 <i>Resurfacing</i>	Sections: 5-52-41, 8-52-41, 9-52-41, 14-52-41, 16-52-41, 18-52-41	1	100%	33% Complete	02/2004	08/2006	\$5.4 M	2 out of the 6 sections are complete. The remaining 4 sections will resume in May 2006
- NW 22 Ave <i>Resurfacing</i>	NW 135 St to State Road 9	1	100%	100% Complete	2/16/05	4/30/05	\$ 233 K	Complete 7/19/05.
- NW 22 Ave <i>Resurfacing</i>	NW 135 St to NW 62 St	2	100%	100% Complete	2/1/05	06/05	\$ 1.5 M	Complete 7/19/05.
- NW 37 Ave <i>2 to 5 lanes</i>	NW North River D to NW 79 St	2	0%	0%	02/2008	02/2009	\$ 11.1 M	Professional Services Agreement approved. Design will begin in 07/2006.
- NW 62 St <i>Resurfacing & Traffic Improvements</i>	NW 37 Ave to I-95	2, 3	100%	5%	02/2006	11/2007	\$ 1.4 M	JPA with the City of Miami. Design complete. Phase I construction underway (I-95 to NW 12 Ave)
- NE 2 Ave <i>Street & Traffic Improvements (Four Segments)</i>	NE 20 St to West Little River Canal	3	5%	0%	10/2007	10/2008	\$ 27.7 M	City of Miami is designing project in phases. JPA forthcoming for construction.
- NE 2 Ave <i>Street & Traffic Improvement</i>	West Little River Canal to NE 91 St	3	60%	0%	03/2007	03/2008	\$ 5.1 M	Under design. To be completed September '06
- SW 62 Ave <i>Street Improvements</i>	SW 24 St to NW 7 St	6	45%	0%	06/2007	06/2008	\$ 10.0 M	Under design. To be completed December '06
- NW 82 Ave / NW 8 St <i>Roadway Reconstruction</i>	NW 7 to 10 St/NW 87 to 79 Ave	6	100%	65%	10/2005	10/2006	\$ 2 M	Under construction.
- SW 72 Ave <i>Street and Traffic Operational Improvements</i>	SW 40 St to SW 20 St	6	0%	0%	02/2008	02/2009	\$ 1 M	Professional Services Agreement approved. Design will begin in 07/2006.

PWD Update on Active PTP Projects (Continued):

-NW 7 St <i>Resurfacing / Operational Improvement s</i>	NW 72 Ave to NW 37 Ave	6	5%	0%	02/2007	10/2007	\$ 1.6 M	Under design by in-house staff. Design will be complete by 10/2006.
- District 7 <i>Resurfacing</i>	Sections: 27-54-40, 28-54-40, 29-54-40	7	100%	100%	11/2004	04/2005	\$ 1.7 M	Complete.
-SW 27 Ave <i>2 to 3 lanes</i>	US-1 to Bayshore Dr	7	0%	0%	02/2008	02/2009	\$ 3.8 M	Professional Services Agreement approved. Design will begin in 07/2006.
- Grand Ave <i>4 to 2 lanes</i>	SW 37 Ave to SW 32 Ave	7	100%	100% Complete	10/17/04	8/31/05	\$ 2 M	Complete.
- South Miami Av <i>Traffic calming, curbs & sidewalks</i>	SW 25 Road to SW 15 Road	7	95%	0%	09/2006	09/2007	\$ 840 K	Under Design by City of Miami Consultant. JPA for construction approved 9/30/05.
- SW 62 Ave <i>5 to 2 lanes</i>	SW 70 St to SW 64 St	7	35%	0%	06/2007	06/2008	\$ 3.0 M	Under design. To be completed December '06.
- SW 97 Ave <i>2 to 3 lanes</i>	SW 72 St to SW 40 St	7, 10	100%	0%	08/2006	08/2007	\$11.5 M	PWD presenting a construction contract before the BCC/CITT in June '06.
- SW 157 Ave <i>New 4 lanes</i>	SW 184 St to SW 152 St	9	0%	0%	02/2008	02/2009	\$ 9.75 M	Professional Services Agreement going to July 6 th BCC for override approval.
- SW 160 St <i>New 4 lane road</i>	SW 147 Ave to SW 137 Ave	9	60%	0%	05/2007	05/2008	\$ 7.8 M	Under design. To be completed November '06.
- SW 216 St <i>2 to 3 lanes</i>	SW 127 Ave to HEFT	9	0%	0%	02/2008	02/2009	\$ 5.5 M	Professional Services Agreement approved. Design will begin in 07/2006.
- SW 176 St <i>2 to 3 lanes</i>	US-1 to SW 107 Ave	9	0%	0%	02/2008	02/2009	\$ 5.5 M	Professional Services Agreement approved. Design will begin in 07/2006.
- SW 180 St <i>2 to 3 lanes</i>	SW 147 Ave to SW 137 Ave	9	0%	0%	02/2008	02/2009	\$ 5.5 M	Professional Services Agreement approved. Design will begin in 07/2006.
- SW 264 St <i>2 to 3 lanes</i>	US-1 to SW 137 Ave	9	0%	0%	02/2008	02/2009	\$ 5.0 M	Professional Services Agreement approved. Design will begin in 07/2006.

PWD Update on Active PTP Projects (Continued):

- SW 127 Ave Widen to 4 lanes with median, swales and frontage road	SW 120 St to SW 88 St	8, 10	100%	0%	11/2006	11/2007	\$ 10.6 M	Design complete. Bid documents being prepared. Right of Way acquisition is ongoing.
- New Access to Country Walk Land acquisition and road extension	SW 143 Terr from Railroad tracks to SW 136 St	11	100%	0%	08/2006	02/2007	\$ 540 K	Land acquired. Design complete. PWD presenting construction contract for BCC/CITT approval in June'06.
NW 136 St 2 to 4 lanes	SW 149 Ave to SW 139 Ct	11	0%	0%	02/2008	02/2009	\$ 5.2 M	Professional Services Agreement approved. Design will begin in 07/2006.
- SW 157 Ave New 4 lane road	SW 120 - 136 St ----- SW 112 -120St	9,11 ----- 11	5% ----- 65%	0% ----- 0%	12/2007 ----- 03/2007	12/2008 ----- 03/2008	\$ 7.0 M ----- \$ 4.8 M	Design (Master Plan) underway. ----- Under design with PRD consultant contract.
- NW 138 St New 5 lane bridge	Over Miami River Canal	12	60%	0%	03/2007	03/2008	\$ 6.1 M	Under design. To be completed September '06
- NW 74 St New 6 lane road	NW 87 Ave to NW 107 Ave	12	100%	0%	11/2006	05/2008	\$ 19 M	PTP Amendment approved in May'06. Design for first phase complete. A construction contract and revised JPA with FDOT are forthcoming. PWD is continuing to negotiate the final dedications of ROW for the first phase.
- NW 97 Ave 2 to 4 lanes (Two Segments)	NW 41 St to NW 25 St	12	75%	0%	01/2007	07/2007	\$ 6 M	Project deleted via a PTP Amendment in May '06. Being designed/built by Developer.
- NW 62 Ave (W 8 Ave) 2 to 3 lanes	NW 138 St to NW 105 St	13	100%	100% Complete	05/04	07/05	\$ 5.55 M	Complete.
- NW 87 Ave 2 to 4 lanes	NW 186 St to NW 154 St	13	5%	0%	01/2008	01/2009	\$ 10.8 M	Design (Master Plan) underway.
- W 60 St Reconstructi on and widening to 3 lanes	W 4 Ave to W 12 Ave	13	100%	99%	10/2005	10/2006	\$ 2.3 M	Under construction via a JPA with the City of Hialeah.

