



# 90-Day Report

*The People's Transportation Plan*

1st Quarter: FY 06-07

# People's Transportation Plan

## Summary

This report provides a recap of activities related to the People's Transportation Plan (PTP) for the 90-day period beginning October 1, 2006 through December 31, 2006. Listings of previous and life-to-date accomplishments are available at [miamidade.gov/citt](http://miamidade.gov/citt). The implementation of the PTP continues with accelerated planning for projects and improvements included in the PTP.

In addition to the PTP projects that were realized during this quarter, it is noteworthy to mention the following significant actions:

**CITT Member Appointments:** Mr. Paul Schwiep, Esq. was appointed by Commissioner Katy Sorenson, District 8. Mr. Schwiep was sworn in December 18, 2006. On December 19, 2006 Commissioner Sally Heyman re-appointed the Honorable Linda Zilber, District 4.

## CITT Contract Reviews

The following contracts were presented to the CITT for its consideration during this quarter:

- Authorizing a project award recommendation in the amount of \$1,128,108.00 between Under Power Corp. and Miami-Dade County for the People's Transportation Plan (PTP) project entitled Flashing School Signals (Project - CICC 7360-0/08 RPQ No. 20060026) to be funded in full by the Charter County Transit System Sales Surtax (Public Works Department - BCC Legislative File No. 062412)
- Authorizing a project award recommendation in the amount of \$1,128,108.00 between Under Power Corp. and Miami-Dade County for the People's Transportation Plan (PTP) project entitled Flashing School Signals (Project - CICC 7360-0/08 RPQ No.20060027) to be funded in full by the Charter County Transit System Sales Surtax (Public Works Department - BCC Legislative File No. 062398)
- Authorizing a project award recommendation in the amount of \$340,000.00 between High Tech Striping, Inc., and Miami-Dade County for the People's Transportation Plan (PTP) project entitled paving striping contract (Project - CICC 7360-0/08 RPQ No. 20060163) to be funded in full by the Charter County Transit System Sales Surtax (Public Works Department - BCC Legislative File No. 062408)
- Authorizing a project award recommendation in the amount of \$173,748.00 between Radon Electric, Inc., and Miami-Dade County for the People's Transportation Plan (PTP) project entitled Traffic Signal Installation at SW 143 Street and SW 137 Avenue in Commission Districts 9 and 11 (Project - CICC 7360-0/08 RPQ No. 20060172) to be funded in full by the Charter County Transit System Sales Surtax (Public Works Department - BCC Legislative File No. 062415)

- Authorizing a project award recommendation in the amount of \$1,284,308.95 between General Asphalt Company, Inc., and Miami-Dade County for the People's Transportation Plan (PTP) project entitled Roadway Improvements at NW 62 Street from NW 27 Avenue to NW 12 Avenue Phase I (Project - CICC 7360-0/08 RPQ No. 20060186) to be funded in full by the Charter County Transit System Sales Surtax (Public Works Department - BCC Legislative File No. 062406)
- Authorizing a project award recommendation in the amount of \$871,146.88 between General Asphalt Company, Inc., and Miami-Dade County for the People's Transportation Plan (PTP) project entitled Roadway Improvements at NW 62 Street, from NW 37 Avenue to NW 27 Avenue – Phase II (Project - CICC 7360-0/08 RPQ No. 20060187) to be funded in full by the Charter County Transit System Sales Surtax (Public Works Department - BCC Legislative File No. 062402)
- Authorizing a project award recommendation in the amount of \$1,151,000.00 between General Asphalt Company, Inc., and Miami-Dade County for the People's Transportation Plan (PTP) project entitled Resurfacing Contract (Project - CICC 7360-0/08 RPQ No. 20060204) to be funded in full by the Charter County Transit System Sales Surtax (Public Works Department - BCC Legislative File No. 062517)
- Authorizing a project award recommendation in the amount of \$1,151,000.00 between General Asphalt Company, Inc., and Miami-Dade County for the People's Transportation Plan (PTP) project entitled Resurfacing Contract (Project - CICC 7360-0/08 RPQ No. 20060205) to be funded in full by the Charter County Transit System Sales Surtax (Public Works Department - BCC Legislative File No. 062516)
- Authorizing a first amendment to the Joint Participation Agreement (JPA) between the Florida Department of Transportation (FDOT) and Miami-Dade County in the amount of \$1,284,045.00 for the design of NW 74 Street to be funded in full by the Charter County Transit System Sales Surtax (Public Works Department - BCC Legislative File No. 062572)
- Accepting counteroffers in an amount of \$520,820.00 for parcel R-1 located at 2440 NW 41 Street and parcel R-2 located at 2432 NW 41 Street for the acquisition of property needed as part of the Miami Intermodal Center (MIC)/Earlington Heights Metrorail connector to be funded in full by the Charter County Transit System Sales Surtax (Public Works Department - BCC Legislative File No. 062403)
- Authorizing the award of competitively bid contracts with authority to exercise future options to renew established thereunder, contract modifications for the purchase of goods and services processed by the Department of Procurement Management (DPM) on behalf of Miami-Dade Transit (MDT) and the Public Works Department (PWD) in the amount of \$4,821,282.00 and 840,000.00, respectively to be funded in part by the Charter County Transit System Sales Surtax funds in the amount of \$3,754,798.00 and \$150,000.00, respectively, for a total surtax impact of \$3,904,798.00 (Department of Procurement Management - BCC Legislative File No. 062709)

- Authorizing a contract award between Infrastructure Management Group, Inc., and Miami-Dade County to provide financial consulting services for the Citizens' Independent Transportation Trust (CITT). The allocation for the initial three (3) year term is up to \$1,350,000.00 on an as needed work order basis (Office of the Citizens' Independent Transportation Trust – BCC Legislative File No. 062538)
- Authorizing a project award recommendation in the amount of \$204,600.00 between Miami Striping & Signs, Inc., and Miami-Dade County for the People's Transportation Plan (PTP) project entitled Pavement Striping (Project - CICC 7040-0/07 RPQ No. 20060099) to be funded in full by the Charter County Transit System Sales Surtax (Public Works Department - BCC Legislative File No. 061996)
- Authorizing a project award recommendation in the amount of \$204,600.00 between Miami Striping & Signs, Inc., and Miami-Dade County for the People's Transportation Plan (PTP) project entitled Pavement Striping (Project - CICC 7040-0/07 RPQ No. 20060100) to be funded in full by the Charter County Transit System Sales Surtax (Public Works Department - BCC Legislative File No. 061989)
- Authorizing a project award recommendation in the amount of \$1,054,825.00 between Under Power Corp. and Miami-Dade County for the People's Transportation Plan (PTP) project entitled Roadway Lighting Construction contract (Project - CICC 7360-0/08 RPQ No. 20060105) to be funded in full by the Charter County Transit System Sales Surtax (Public Works Department - BCC Legislative File No. 061993)
- Authorizing a project award recommendation in the amount of \$204,600.00 between Magesco, Inc., and Miami-Dade County for the People's Transportation Plan (PTP) project entitled Traffic Signal Detection Loop Replacement (Project -CICC 7360-0/08 RPQ No.20060127) to be funded in full by the Charter County Transit System Sales Surtax (Public Works Department - BCC Legislative File No. 062032)
- Authorizing a project award recommendation in the amount of \$950,000.00 between Metro Express, Inc., and Miami-Dade County for the People's Transportation Plan (PTP) project entitled Sidewalk Improvement (Project - CICC 7360-0/08 RPQ No.20060150) to be funded in full by the Charter County Transit System Sales Surtax (Public Works Department - BCC Legislative File No. 062038)
- Authorizing a project award recommendation in the amount of \$131,424.92 between All Quality Electrical Services, Inc., and Miami-Dade County for the People's Transportation Plan (PTP) project entitled School Flashing Signal Installation (Project –CICC 7360-0/08 RPQ No.20060168) (Public Works Department - BCC Legislative File No. 062853)
- Authorizing a project award recommendation in the amount of \$113,142.63 between All Quality Electrical Services, Inc., and Miami-Dade County for the People's Transportation Plan (PTP) project entitled School Flashing Signal Installation (Project – CICC 7360-0/08 RPQ No. 20060169) (Public Works Department - BCC Legislative File No. 063134)

- Authorizing a work order approval recommendation in the amount of \$25,170.00 between Techno Engineering, Inc., and Miami-Dade County for the People's Transportation Plan (PTP) project entitled Design of Roadway Lighting Improvements along SW 62 Avenue, from SW 56 Street to SW 40 Street (Project # 20060286) to be funded in full by the Charter County Transit System Sales Surtax (Public Works Department - BCC Legislative File No. 062866)
- Authorizing a work order approval recommendation in the amount of \$23,374.11 between Florida Transportation Engineering, Inc., and Miami-Dade County for the People's Transportation Plan (PTP) project entitled Traffic Engineering Study along SW 120 Street, from SW 117 Avenue to SW 137 Avenue (Project # 20040597) to be funded in full by the Charter County Transit System Sales Surtax (Public Works Department - BCC Legislative File No. 062867)
- Authorizing a project award recommendation in the amount of \$400,000.00 between CEB Construction, Inc., and Miami-Dade County for the People's Transportation Plan (PTP) project entitled ADA Sidewalk Compliance Districts 7, 10 and 11 (Project - CICC 7040-0/07 RPQ No. 20060211) (Public Works Department - BCC Legislative File No. 062846)
- Authorizing the execution of a Wireline Crossing Agreement in the amount of \$1,660.00 between Miami-Dade County, and CSX Transportation, Inc., for the construction of street lighting electric wires and casing under the railroad crossing at SW 143 Terrace in the vicinity of SW 144 Avenue to be funded in full by the Charter County Transit System Sales Surtax (Public Works Department - BCC Legislative File No. 062916)
- Authorizing execution of a contract between Miami-Dade County, and C.G. Chase Construction Management, Inc., to provide the construction and installation of the Coral Way Bus Wash facility, Contract No. TR06-BF13, to be paid in full by the Charter County Transit System Sales Surtax in an amount not to exceed \$1,998,884.00 (MDT - BCC Legislative File No. 062777)
- Authorizing the County Manager to negotiate and acquire the property located at the southeast corner of Old Cutler Road and SW 87 Avenue to SW 97 Avenue to be funded in full by the Charter County Transit System Sales Surtax in the amount of \$70,000.00 (Public Works Department - BCC Legislative File No. 062843)

## CITT Resolutions

- Supporting the use of Charter County Transit System Sales Surtax funds as a fifty (50) percent match for the proposed fiscal year 2006-2007 amended Transportation Regional Incentive Program (TRIP) projects (Metropolitan Planning Organization)
- Commending the City of Miami for its zeal and commitment to the People's Transportation Plan and recommending that the city reconsider the present scope of the Miami Streetcar Project and consider a pilot program of a trolley-like transportation system similar to proven projects in other Miami-Dade municipalities
- Strongly calling for the resignation of State Representative Ralph Arza in the aftermath of publicized allegations that Representative Arza used racial slurs when referring to Miami-Dade County School Board Superintendent, Dr. Rudy Crew
- Requesting the Board of County Commissioners to consider preserving at least 100 feet of right-of-way along SW 120 Street from SW 137 Avenue to SW 157 Avenue to accommodate future growth to include the widening of SW 120 Street from four (4) to six (6) lanes
- Requesting the Miami-Dade Metropolitan Planning Organization and the Miami-Dade County Planning and Zoning department to take into consideration and preserve the necessary right-of-way to accommodate future growth in south Miami-Dade County. This resolution is not an endorsement to amend the People's Transportation Plan and no surtax funds will be dedicated to these projects

## Miami-Dade Transit Corridors

### North Corridor

- Continued Preliminary Engineering (PE) is in progress until the New Starts PE commences on February 20, 2007. MDT is also finalizing the project planning phase under the National Environmental Policy Act (NEPA) as required by the Federal Transit Administration (FTA).
- The current Record of Decision (ROD) date has been delayed until March 30, 2007. This is due to a request by the FTA to incorporate the latest ridership and project cost information contained in the New Starts Report submitted in August 2006, into the Final Environmental Impact Statement (FEIS). FTA had previously indicated that the two documents could stand alone. However, they reversed their previous decision due to the magnitude of the project cost estimate changes since the last reporting cycle. This will provide the public with the latest ridership and project cost estimates during the FEIS circulation period.

- MDT coordinated a field trip with the Miami-Dade County Housing Authority which focused on promoting affordable housing in conjunction with proposed Joint Development/Transit-Oriented Development efforts
- The current schedule update for this project reflects a completion date of June 2014.

### **MIC-Earlington Heights**

- URS Corporation Southern (URS) submitted the 60% design documents to MDT and the Program Management Consultant (PMC) on October 13, 2006 for review and comment. Sixty percent design review comments were provided to URS by MDT/PRMC on November 17, 2006.
- Further design efforts have been temporarily suspended on the Metrorail station, Metrobus Plaza and portions of the Guideway area close to the MIC that may adversely affect the overall corridor project schedule. At the direction of MDT, URS completed a study analyzing the possibility of extending the MIC/Earlington Heights corridor directly into the airport. URS is continuing with the conceptual feasibility study to refine the alternatives as requested by MDT.
- Of the 36 parcels required for the project, MDT has acquired 4 and MDX has acquired 11 parcels for joint use by MDX and MDT. Two parcels are owned by the State. The right-of-way acquisition process is currently scheduled to be completed in November 2007. Utility Relocation Construction is scheduled to commence in August 2007. The current projected project completion date is December 2010.

### **East-West Corridor (MIC TO FIU)**

- The East-West Corridor is a 10.1 mile extension of the Metrorail project starting at the Florida International University (FIU) Tamiami Campus, proceeding eastward along SR 836 to the MIC. The Locally Preferred Alternative (LPA), being developed as a part of the Supplemental Draft Environmental Impact Statement (SDEIS), has been accelerated to allow for the early development of both the New Starts and Request to Enter Preliminary Engineering packages. Both packages are scheduled to be submitted to the FTA in April 2007. MPO approval of the LPA is scheduled for May 2007. The projected project completion date is July 2016.

### **South Dade (MPO Project)**

- The Transportation Planning Council (TPC) approved by Resolution the Project List for the Transportation Regional Incentive Program (TRIP) funding for fiscal year FY 2007/2008 at their October 10, 2006, meeting for recommendation to the MPO Board.
- The Alternatives Analysis Report was distributed in mid-November 2006.
- The MPO Board approved at their November 9, 2006, meeting the TRIP project list for submission to FDOT for a 50% match which includes the purchase of fourteen (14) Bus Rapid Transit (BRT) Hybrid 60' vehicles to operate along the South Miami-Dade Busway.

- The Southlink Study is complete. The MPO will set up a meeting to formally transfer the project to the MDT Systems Development Division for planning development when the new Systems Development Chief begins work due to the retirement of the existing Division Chief.

### **Kendall (MPO Project)**

- The Alternative Analysis (AA) that commenced in November 2005 to re-evaluate the LPA is expected to be completed in January 2007. The LPA provides bus rapid transit along the corridor, including a four (4) mile reversible and exclusive bus lane.
- The project team presented the Tier I results to the MPO on November 9, 2006 and are advancing to Tier II, which includes the Metrorail extension along the Homestead Extension to the Florida Turnpike (HEFT), the Metrorail extension along Kendall Drive, the Bus Rapid Transit (BRT) along Kendall Drive and the Diesel Multi-Unit (DMU) along the CSX corridor.

### **Baylink**

- This corridor will be re-evaluated for development with possible funding expected in 2016.

### **Northeast (FDOT Project)**

- Florida Department of Transportation (FDOT) District 4 is the lead agency for this Alternatives Analysis (AA) study, which is expected to be completed in September 2007. Study limits are from Miami to Jupiter, approximately 81 miles, with the Miami-Dade County portion comprising 13.6 miles.
- The Public Involvement Workshop that was cancelled due to Tropical Storm Ernesto was rescheduled for October 10, 11, and 12, 2006.
- Public Hearings were held in Palm Beach, Miami-Dade, and Broward Counties with a project presentation by the Florida Department of Transportation (FDOT) followed by a Public Testimony period:
  - Palm Beach – November 8, 2006
  - Miami-Dade – November 9, 2006
  - Broward – November 15, 2006
- The results of the SFEC Corridor Study were presented to the MPO Board on December 7, 2006, and the MPO adopted a resolution to advance the project recommendations to Tier II.
- In December 2006, FDOT submitted the Programmatic Environmental Impact Statement (PEIS) to FTA and a ROD is anticipated in April 2007.

- The following website link has been established for the Northeast Corridor study: [www.sfecstudy.com](http://www.sfecstudy.com).

## Miami-Dade Transit Updates

### **New Hires:**

- In keeping with the PTP's promise of creating more transit-related jobs, MDT has hired 48 new employees during the last quarter of 2006, bringing the total of new hires to 1816 since November 2002

### **Metrorail Rehabilitation:**

- Negotiations with Bombardier took place from October 3-6, 2006 and October 31 and November 1, 2006. Bombardier addressed numerous technical and commercial cost drivers related to the proposal to rehabilitate the Metrorail vehicles. The County's negotiation team forwarded Bombardier's final offer from the negotiations to the Director of Procurement Management. At this time the County Manager is considering the offer from Bombardier. No timeframe for this decision has been set.

### **Metromover Replacement Update:**

- Miami-Dade Transit issued a Notice to Proceed to Bombardier Transportation on April 26, 2006; delivery of twelve (12) new vehicles is expected within 29 months of this date.
- In November 2006, Bombardier submitted the Project Schedule, Quality Assurance Plan, Project Management Plan and Vehicle Car Body Preliminary Design review documents for the engineer's review and approval. The Mover replacement vehicle procurement is on schedule and final design review meetings will be held in April 2008.

### **Buses:**

- Prior to the passage of the PTP, MDT operated 705 buses. Since then, MDT has added 478 buses and retired 150, bringing the current fleet to 846 large 40-foot buses and 187 small, 30-foot buses for a total of 1033 buses.

### **Golden Passport/Patriot Program:**

- During the quarter (October 1, 2006 - December 31, 2006), there were 2,521 Golden Passport cards issued to persons over 65 years of age, 1,307 issued to persons under 65 years of age and 229 Patriot Passport cards. To date, there are 166,815 certified Golden Passport Patron accounts.
- In November 2002, there were 55,404 active Golden Passport accounts. From November 2002 to December 2006, there were 111,411 additional Golden and Patriot

passports issued; including 29,070 under 65 years of age customers. This represents a program growth of approximately 202%.

- In June 2004, MDT implemented the Patriot Passport for honorably discharged veterans with an income of \$22,000 or less. Currently, 3,985 Patriot Passports have been issued.

## Public Works Department

### **Advanced Traffic Management System (ATMS):**

- Following the completion of the alpha testing of the ATMS system, PWD has continued transferring signals onto the new system. Through 2006, PWD integrated 148 signals onto the ATMS. For 2007, PWD's goal is 100 signals per month. Every effort is being made to meet this goal; including the use of overtime by PWD staff. However, PWD has experienced difficulty in getting acceptable bids on electrical contracts, which can affect the goals for this project. This is due in large part to the immense number of existing traffic signal contracts that have been executed by the Department. Through GSA, PWD will be developing details to move the ATMS and the Traffic Signals and Signs Division into the new Lightspeed Building. PWD is in the process of acquiring a design firm to properly design the space for the new Traffic Control Center. Finally, PWD is continuing to work with FDOT to share in the funding of the overall ATMS project. Their participation is critical to the success of this program.
- PWD is working closely with each of the County Commissioner's Offices to discuss the Neighborhood Improvement Projects, such as roadway resurfacing and striping, sidewalks, drainage, ADA sidewalks compliance, guardrails, traffic signals, and school flashing signals.
- Since the inception of the PTP, fifty (50) PTP open construction contracts (totaling \$38.5 million) have been approved by the BCC and CITT. Each contract has been issued a Notice to Proceed.
- Multiple Capital Improvement Construction Contracts (CICC) are also active for various PTP projects. In an effort to accelerate many neighborhood projects, PWD is taking advantage of various contracting mechanisms, such as the Miscellaneous Contracting processes available under CICC contracts 7360 and 7040
- Phase 1 of the Illuminated Street Name Sign Pilot Program (ISNSPP) has been installed and is under evaluation at 17 intersections throughout the County. Phase 2 of the illuminated street name sign program employs the new LED technology. PWD has installed the new 24 signs at 24 intersections throughout the County. PWD, with assistance from FDOT and several municipalities, is working to initiate a County-wide program to install LED signs on major intersections over the next several years. Recently, PWD received 4 contracts for the installation of illuminated signs at approximately 150 intersections County-wide. During the next several months, PWD will be installing LED signs on many major County maintained corridors.

- PWD is hiring staff and acquiring equipment to accelerate the PTP projects effort. Two (2) employees vacated PTP positions and four (4) additional PTP-related employees were hired during this quarter, keeping the total at fifty two (52).

**PTP employees hired during the fourth quarter of FY05-06:**

- One (1) Traffic Engineer 2 for the Traffic Engineering Division to support professional engineers and perform traffic engineering studies for school flashing signals, traffic signals and intersection improvements.
- One (1) Accountant 2 for the Finance Division to maintain 75% processing of all PTP work orders and payments within 14 days as mandated by County Administrative Order.
- One (1) Professional Engineer for the Highway Division to provide project management and review construction plans for major PTP roadway projects to ensure they comply with all County, State and Federal standards and regulations.
- One (1) Professional Engineer for the Traffic Engineering Division to review construction plans for school flashing signals and intersection improvements to ensure they comply with applicable codes, ordinances and design standards.

**PTP Municipal Component – Highlights of accomplishments**

**Municipal Initiatives:**

- The municipalities of Aventura, Sunny Isles Beach and North Miami Beach have partnered to offer coordinated circulator service to the citizens of the Northeast area of Miami Dade County. Utilizing surtax funds the three municipalities are offering service to various high density locations in the area. Among the locations the Shuttle service is provided are local business areas, the Aventura Mall and the Intercoastal Mall. The initiative was undertaken by the Miami-Dade Northeast Mayors Joint Task Force on Transportation. CITT staff and MDT planning staff have met on various occasions with the municipalities involved in order to assist, as needed.
- Using their PTP Surtax allocation, the Village of Key Biscayne has completed construction of Phase II of the Crandon Boulevard Master Plan Streetscape Project along Crandon Boulevard from the Village entrance to McIntyre Street. Additionally, public transportation-related improvements were continued along Crandon Boulevard to the entrance of Bill Baggs Cape Florida State Park.

Improvements for pedestrian safety, traffic flow, public transportation and bicyclists include: a) Three bus pull-out lanes along northbound Crandon; b) Covered bus shelters along northbound Crandon and paver-defined bus stops along southbound Crandon with benches, trash receptacles, and water fountains; c) Traffic calming devices, including a rotary with ADA

compliant sidewalks and curb cuts at the intersection of Harbor Drive and Fernwood Road; and d) Construction of pedestrian friendly traffic calming elements (wider ADA compliant sidewalks, tighter intersections with paver-defined crosswalks and countdown timers.)

The Village of Key Biscayne continues to use PTP Surtax funds to improve Crandon Boulevard for safety and mobility. Utilizing Surtax funds the Village has greatly improved the appearance of its "Main Street".

- Staff attended a meeting with Commissioners from the City of Coral Gables and Miami-Dade County officials relating to the Coral Gables Trolley. The City of Coral Gables is seeking additional funding for the operation of the City's circulator. The City celebrated its 2 millionth boarding in November, 2006. They are currently averaging over 5,000 boardings per day.
- Staff forwarded letters to the cities and to the Miami Dade County League of Cities informing them of the proposed changes to the current Interlocal Agreement (ILA) between Miami-Dade County and the local municipalities eligible to receive the Charter County Transit System Sales Surtax Funds.
- The villages of Palmetto Bay and Miami Shores have commenced circulator service for the citizens of the areas.
- The Town of Miami Lakes launched its new "Lunch Express" shuttle route to alleviate traffic congestion during the mid-day. The circulator service is available from 11:00 am to 3:00 pm, Monday through Friday.
- Staff prepared a memorandum for inclusion as part of a report from the County Manager to the Regional Transportation Committee. Commissioner Sally Heyman, District 4, requested information on the status of the municipalities that receive Surtax funds.
- Staff attended a special Village of Pinecrest Council meeting on October 31, 2006. Meeting was called to discuss the Village's utilization of Surtax funds to acquire land for a park and ride lot. The lot would service the South Dade Busway. Additionally, staff met with the Village Manager regarding concerns raised by residents of the Village in reference to the proposed park and ride lot.

Staff also met with residents from the Village of Pinecrest who have concerns regarding the location of the park and ride lot and the use of PTP funds for said project.

## CITT Updates

- The CITT continues to meet regularly to ensure that they are fulfilling its responsibility to “monitor, oversee, review, audit and investigate” the implementation of the PTP. The Trust met three (3) times during the quarter. A quorum was present at all CITT meetings.
- CITT Members and OCITT staff attended the first quarterly meeting with Mayor Carlos Alvarez on November 1, 2006.
- CITT Members and OCITT staff attended the Joint BCC/CITT workshop on November 27, 2006, to discuss the on-going implementation of the PTP.
- CITT Committees met on a regular basis during the quarter and, as per their respective subject areas, reviewed items to be forwarded to the full CITT for its consideration. Five (5) CITT Committee meetings took place during the quarter.
- During the quarter, the CITT passed 25 resolutions relating to the consideration of PWD and MDT contracts in support of the People’s Transportation Plan.

## Office of the Citizens’ Independent Transportation Trust (OCITT)

- As a part of the County’s initiative on accountability, the Executive Director and a senior staff member attended the County Manager’s Workshop : “Confessions of an Enron Executive: A Whistleblower’s Story” –Lyn Brewer. This was later followed up by a presentation to the entire OCITT staff by Sylvia Batista, Manny Diaz and Robert Thompson, staff members from the Commission on Ethics.
- The Executive Director is a part of the planning committee for Conference on Minority Transportation Officials (COMTO). The Executive Director is Chairperson of the Finance and Budget Committee for 2007 meeting that will be held in Miami on June 22, 2007. In this capacity, the Executive Director has attended two planning meetings and the kick-off reception this past quarter.
- A new member was appointed to the CITT, Mr. Paul Schwiep, Esq., and the Executive Director provided a one-on-one orientation. Mr. Schwiep was provided a broad overview of the CITT as well as member roles and responsibilities.

**Website Updates:**

- 36 website updates, revisions, and postings for this quarter

**Community Outreach:**

CITT Members and OCITT staff participated in a total of 13 PTP presentations to community organizations highlighting CITT role in ensuring proper expenditure of transportation surtax proceeds and implementation of PTP projects:

- CITT Chairperson Miles E. Moss, P.E. made presentations to the Community Planning Councils 11 and 12 in the Kendall area discussing CITT activities, the PTP and responding to questions and comments from the public.
- CITT member Hon. Anna E. Ward, Ph.D. made a presentation to Community Planning Council 7 discussing CITT activities, the PTP and responding to questions and comments from the public.
- CITT Members participated in the Greater Miami Chamber of Commerce Transportation Summit on November 29, 2006: Chairperson Miles E. Moss, P.E., Hon. Anna E. Ward, Ph.D., Maureen O'Donnell, Esq., Theodore Wilde, LtCol Antonio Colmenares, Harold Braynon, Jr. and Hon. James Reeder.
- CITT Chairperson Miles Moss and OCITT staff participated in MPO Citizens' Transportation Advisory Committee meetings.
- OCITT staff participated in six (6) Community Planning Council meetings reporting on CITT activities, the status of the municipal program and other PTP projects.
- OCITT Staff made comprehensive presentations to two (2) Team Metro Citizens' Academy sessions speaking to participants about CITT and its role in monitoring surtax expenditures.
- Staff participated in two (2) Chamber South Transportation Committee meetings reporting on CITT activities, the municipal program and the status of other PTP projects.
- The department published and distributed two editions of the CITT newsletter, "CITT Insider".

## Finance

During the quarter, the OCITT received \$44,921,379 in surtax proceeds, and transferred \$8,934,710 to eligible municipalities as part of the established municipal share.

### CUMULATIVE TO DATE

|                               |               |
|-------------------------------|---------------|
| Surtax received               | \$640,151,052 |
| Interest earned               | \$ 9,069,592  |
| Transferred to MDT            | \$338,432,510 |
| Transferred to PWD            | \$ 21,795,461 |
| Transferred to OCITT          | \$ 5,976,698  |
| Transferred to Municipalities | \$125,205,266 |
| Cash Balance                  | \$157,810,709 |

Note: The cumulative numbers presented above are preliminary as of 12/31/06. The numbers will change once prior year-end entries are completed.

### Upcoming Initiatives, activities, and improvements in next quarter

- The next quarterly meeting with Mayor Carlos Alvarez and the CITT is scheduled for Wednesday, January 31, 2007
- The OCITT is still actively recruiting to fill the CITT Member position for Commission District 6.

## ADDENDUM – PUBLIC WORKS DEPARTMENT – PTP REPORT

### Status of the 44 site-specific PTP projects included in Exhibit 1:

| Number of Site Specific Projects  | 44 | Location / Limits (Commission District)   |
|---|----|---|
| Project Complete  | 7  | <ul style="list-style-type: none"> <li>- District 7 Resurfacing of Roads with Poor to Fair Conditions</li> <li>- NW 22 Ave / NW 135 St to SR 9 (Dist. 1)</li> <li>- NW 22 Ave / NW 135 St to NW 62 St (Dist. 2)</li> <li>- NW 62 Ave / NW 138 St to NW 105 St (Dist. 13)</li> <li>- Grand Ave / SW 37 Ave to SW 32 Ave (Dist. 7)</li> <li>- Feasibility Study for the Miami River Tunnel (Dist. 5)</li> <li>- NW 82 Ave–NW 8 St/ NW 7 to 10 St– NW 87 to 79 Ave (Dist. 6)</li> </ul>  |
| Under Construction  | 6  | <ul style="list-style-type: none"> <li>- District 1 Resurfacing of Roads with Poor to Fair Conditions</li> <li>- NW 62 St / NW 37 Ave to I-95 (Dist. 2)</li> <li>- SW 97 Ave / SW 40 St to SW 56 St (Dist. 10)</li> <li>- SW 97 Ave / SW 56 St to SW 72 St (Dist. 7)</li> <li>- New Access to Country Walk / SW 136 St to RR Tracks (Dist. 11)</li> <li>- South Miami Ave / SW 25 Road to SW 15 Road (Dist. 7)</li> </ul>   |
| Design Complete. Begin Construction in 2007   | 3  | <ul style="list-style-type: none"> <li>- NW 74 St / NW 87 Ave to NW 107 Ave (3-lane) (Dist. 12)</li> <li>- NW 97 Ave / NW 25 St to NW 41 St (Dist. 12) (By Developer)</li> <li>- Miami Gardens Dr Connector / US-1 to William Lehman Cswy (Dist. 4) (JPA with Aventura)</li> </ul>  |
| Under Design by MDC (In-House)  | 1  | <ul style="list-style-type: none"> <li>- NW 7 St / NW 72 Ave to NW 37 Ave (Dist. 6)</li> </ul>  |
| Under Design by MDC Consultants   | 17 | <ul style="list-style-type: none"> <li>- NE 2 Ave / W Little River Canal to NE 91 St (Dist. 3)</li> <li>- SW 62 Ave / SW 24 St to NW 7 St (Dist. 6)</li> <li>- SW 62 Ave / SW 70 St to SW 64 St (Dist. 7)</li> <li>- SW 160 St / SW 147 Ave to SW 137 Ave (Dist. 9)</li> <li>- SW 127 Ave / SW 88 St to SW 120 St (Dist. 8, 10)</li> <li>- SW 157 Ave / SW 136 St to SW 112 St (Dist. 11)</li> <li>- NW 138 St Bridge / Over Miami River Canal (Dist. 12)</li> <li>- NW 37 Ave / NW North River Drive to NW 79 St (Dist. 2)</li> <li>- SW 27 Ave / US-1 to Bayshore Drive (Dist. 7)</li> <li>- SW 157 Ave / SW 184 St to SW 152 St (Dist. 9)</li> <li>- SW 136 St / SW 149 Ave to SW 139 Ct (Dist. 9)</li> <li>- SW 216 St / SW 127 Ave to HEFT (Dist. 9)</li> <li>- SW 176 St / US-1 to SW 107 Ave (Dist. 9)</li> <li>- SW 180 St / SW 147 Ave to SW 137 Ave (Dist. 9)</li> <li>- SW 264 St / US-1 to SW 137 Ave (Dist. 9)</li> <li>- SW 72 Ave / SW 40 St to SW 20 St (Dist. 6)</li> <li>- NW 87 Ave / NW 186 St to NW 154 St (Dist. 13)</li> </ul> |
| Under Design by City of Miami   | 4  | <ul style="list-style-type: none"> <li>- NE 2 Ave / NE 20 St to NE 36 St (Dist. 3)</li> <li>- NE 2 Ave / NE 36 St to NE 43 St (Dist. 3)</li> <li>- NE 2 Ave / NE 43 St to NE 62 St (Dist. 3)</li> <li>- NE 2 Ave / NE 62 St to W Little River Canal (Dist. 3)</li> </ul>  |
| Projects to begin Design by MDC Consultants in 2007                                   | 3  | <ul style="list-style-type: none"> <li>- South Bayshore Dr / McFarlane Rd to Aviation Ave (Dist. 7)</li> <li>- SW 137 Ave / HEFT to US-1 (Dist. 8)</li> <li>- SW 137 Ave / US-1 to SW 184 St (Dist. 8)</li> </ul>   |
| Undergoing further Project Development – Projects will begin design in 2007 or later. | 3  | <ul style="list-style-type: none"> <li>- SW 120 St / SW 137 Ave to SW 117 Ave (Dist. 8)</li> <li>- SW 312 St / SW 187 Ave to SW 177 Ave (Dist. 8)</li> <li>- SW 87 Ave / SW 216 St to SW 168 St (Dist. 8)</li> </ul>  |

**To Date Asphalt Production Using PTP Funds:**

| Project No. | Contractor          | Asphalt placed as of 12/31/06 | Miles (2 lanes) | Lane/Miles   |       |
|-------------|---------------------|-------------------------------|-----------------|--------------|-------|
| 20030001    | H & R Paving        | 16,933.28                     | 17.5            | 35.0         | PTP-1 |
| 20030002    | H & R Paving        | 13,348.16                     | 13.8            | 27.6         |       |
| 20030003    | H & R Paving        | 13,898.47                     | 14.4            | 28.7         |       |
| 20030004    | General Asphalt Co. | 7,698.41                      | 8.0             | 15.9         |       |
| 20030005    | H & J Asphalt       | 7,579.38                      | 7.8             | 15.7         |       |
|             | <b>Sub-Total</b>    | <b>59,457.70</b>              | <b>61.4</b>     | <b>122.8</b> |       |
| 629901*     | H & J Asphalt       | 5,051.96                      | 5.2             | 10.4         |       |
| 629902*     | H & R Paving        | 5,521.04                      | 5.7             | 11.4         |       |
|             | <b>Sub-Total</b>    | <b>10,573.00</b>              | <b>10.9</b>     | <b>21.8</b>  |       |
|             | <b>Total PTP-1</b>  | <b>70,030.70</b>              | <b>72.3</b>     | <b>144.7</b> |       |
| 20040506    | H & R Paving        | 18,890.95                     | 19.5            | 39.0         | PTP-2 |
| 20040507    | H & R Paving        | 22,639.42                     | 23.4            | 46.8         |       |
| 20040508    | H & R Paving        | 19,131.41                     | 19.8            | 39.5         |       |
| 20040509    | H & R Paving        | 20,258.02                     | 20.9            | 41.9         |       |
|             | <b>Total PTP-2</b>  | <b>80,919.80</b>              | <b>83.6</b>     | <b>167.2</b> |       |
| 20060204    | General Asphalt Co. | 0.00                          | 0.0             | 0.0          | PTP-3 |
| 20060205    | General Asphalt Co. | 0.00                          | 0.0             | 0.0          |       |
|             | <b>Total PTP-3</b>  | <b>0.00</b>                   | <b>0.00</b>     | <b>0.00</b>  |       |
|             | <b>Grand Total</b>  | <b>150,950.50</b>             | <b>155.9</b>    | <b>311.9</b> |       |

## PWD Update on Active PTP Projects:

| Project  | Limits  | Comm. Dist | Design Status | Construction Status | Start Const. | End Const. | Const. Estimate | Comments   |
|--|---|------------|---------------|---------------------|--------------|------------|-----------------|--|
| - District 1<br><i>Resurfacing</i>                                     | Sections: 5-52-41, 8-52-41, 9-52-41, 14-52-41, 16-52-41, 18-52-41 | 1          | 100%          | 90% Complete        | 02/2004      | 02/2007    | \$5.4 M         | Under recently awarded resurfacing contracts, PWD is completing the remaining roadways within the 6 sections.  |
| - NW 22 Ave<br><i>Resurfacing</i>                                      | NW 135 St to State Road 9   | 1          | 100%          | 100% Complete       | 2/16/05      | 4/30/05    | \$ 233 K        | Complete 7/19/05.  |
| - NW 22 Ave<br><i>Resurfacing</i>                                      | NW 135 St to NW 62 St   | 2          | 100%          | 100% Complete       | 2/1/05       | 06/05      | \$ 1.5 M        | Complete 7/19/05.  |
| - NW 37 Ave<br><i>2 to 5 lanes</i>                                     | NW North River D to NW 79 St                                      | 2          | 25%           | 0%                  | 06/2008      | 01/2010    | \$ 22.0 M       | Design underway.   |
| - NW 62 St<br><i>Resurfacing &amp; Traffic Improvements</i>            | NW 37 Ave to I-95   | 2, 3       | 100%          | 10%                 | 02/2006      | 11/2007    | \$ 1.4 M        | City of Miami segment under construction underway (I-95 to NW 12 Ave). Construction of NW 12-37 Ave delayed to resolve design problems with ADA accessibility and trees. |
| - NE 2 Ave<br><i>Street &amp; Traffic Improvements (Four Segments)</i> | NE 20 St to West Little River Canal                               | 3          | 5%            | 0%                  | 12/2007      | 06/2009    | \$ 27.7 M       | City of Miami has developed typical sections – under review by PWD. JPA will be forthcoming for construction.  |
| - NE 2 Ave<br><i>Street &amp; Traffic Improvement</i>                  | West Little River Canal to NE 91 St                               | 3          | 100%          | 0%                  | 04/2007      | 04/2008    | \$ 9.4 M        | Design is complete. PWD preparing bid documents for construction.  |
| - Miami Gardens Drive<br><i>Connector New 4 Lane Road</i>              | US-1 to William Lehman Cswy.                                      | 4          | 100%          | 0%                  | 01/2007      | 10/2007    | \$ 2.5 M        | Design Complete. Construction bids received by the City of Aventura. JPA forthcoming.  |
| - SW 62 Ave<br><i>Street Improvements</i>                              | SW 24 St to NW 7 St   | 6          | 95%           | 0%                  | 11/2007      | 11/2008    | \$ 11.3 M       | Design substantially complete. PWD preparing bid documents for construction  |
| - NW 82 Ave /<br>NW 8 St<br><i>Roadway Reconstruction</i>              | NW 7 to 10 St/NW 87 to 79 Ave                                     | 6          | 100%          | 100%                | 10/2005      | 12/2006    | \$ 2 M          | Complete 12/2006.  |
| - SW 72 Ave<br><i>Street and Traffic Operational Improvements</i>      | SW 40 St to SW 20 St  | 6          | 95%           | 0%                  | 08/2007      | 04/2008    | \$ 1 M          | Design of original scope is substantially complete. Additional items requested by FDOT are being designed.   |
| -NW 7 St<br><i>Resurfacing / Operational Improvements</i>              | NW 72 Ave to NW 37 Ave  | 6          | 95%           | 0%                  | 09/2007      | 03/2008    | \$ 2.8 M        | Design of original scope is substantially complete. Additional ped crossing is being designed.   |
| - District 7   | Sections: 27-   | 7          | 100%          | 100%                | 11/2004      | 04/2005    | \$ 1.7 M        | Complete.  |

| Project  | Limits  | Comm. Dist | Design Status | Construction Status | Start Const. | End Const. | Const. Estimate | Comments  |
|--|---|------------|---------------|---------------------|--------------|------------|-----------------|---|
| <i>Resurfacing</i>   | 54-40, 28-54-40, 29-54-40                     |            |               |                     |              |            |                 |   |
| -SW 27 Ave<br>2 to 3 lanes   | US-1 to Bayshore Dr                           | 7          | 20%           | 0%                  | 09/2008      | 09/2009    | \$ 6.0 M        | Master Plan underway. Additional community meetings scheduled to obtain consensus on a typical section.                                 |
| - Grand Ave<br>4 to 2 lanes  | SW 37 Ave to SW 32 Ave                        | 7          | 100%          | 100% Complete       | 10/17/04     | 8/31/05    | \$ 2 M          | Complete.   |
| - South Miami Av<br>Traffic calming, curbs & sidewalks                 | SW 25 Road to SW 15 Road                      | 7          | 100%          | 7%                  | 09/2006      | 09/2007    | \$ 840 K        | Under Design by City of Miami Consultant. 1 <sup>st</sup> phase - Construction of the Roundabout at SW 15 Road broke ground on 9/28/06. |
| - SW 62 Ave<br>5 to 2 lanes  | SW 70 St to SW 64 St                          | 7          | 35%           | 0%                  |              |            | \$ 3.0 M        | Design on hold at this time to pending coordination issues with City of South Miami.  |
| - SW 97 Ave<br>2 to 3 lanes  | SW 72 St to SW 40 St                          | 7, 10      | 100%          | 10%                 | 09/2006      | 03/2008    | \$11.5 M        | Construction underway. PWD working with residents and the Commissioners office on the relocation of trees.                              |
| - SW 157 Ave<br>New 4 lanes  | SW 184 St to SW 152 St                        | 9          | 30%           | 0%                  | 07/2008      | 07/2009    | \$ 13.2 M       | Under design.   |
| - SW 160 St<br>New 4 lane road   | SW 147 Ave to SW 137 Ave                      | 9          | 100%          | 0%                  | 05/2007      | 05/2008    | \$ 10.6 M       | Design is complete. PWD preparing bid documents for construction.   |
| - SW 216 St<br>2 to 3 lanes  | SW 127 Ave to HEFT                            | 9          | 30%           | 0%                  | 07/2008      | 07/2009    | \$ 12.5 M       | Under design. To be complete by August'07.  |
| - SW 176 St<br>2 to 3 lanes  | US-1 to SW 107 Ave                            | 9          | 30%           | 0%                  | 07/2008      | 07/2009    | \$ 4.2 M        | Under design. To be complete by August'07.  |
| - SW 180 St<br>2 to 3 lanes  | SW 147 Ave to SW 137 Ave                      | 9          | 30%           | 0%                  | 07/2008      | 07/2009    | \$ 1.4 M        | Under design. To be complete by August'07.  |
| - SW 264 St<br>2 to 3 lanes  | US-1 to SW 137 Ave                            | 9          | 30%           | 0%                  | 07/2008      | 07/2009    | \$ 5.8 M        | Under design. To be complete by August'07.  |
| - SW 127 Ave<br>Widen to 4 lanes with median, swales and frontage road | SW 120 St to SW 88 St                         | 8, 10      | 100%          | 0%                  | 06/2007      | 12/2008    | \$ 16.3 M       | Design complete. Right of Way acquisition is in process.  |
| - New Access to Country Walk Land acquisition and road extension       | SW 143 Terr from Railroad tracks to SW 136 St | 11         | 100%          | 75%                 | 08/2006      | 02/2007    | \$ 540 K        | Roadway construction underway and ahead of schedule. CSX RR crossing construction is pending.   |
| NW 136 St<br>2 to 4 lanes  | SW 149 Ave to SW 139 Ct                       | 11         | 40%           | 0%                  | 04/2008      | 04/2009    | \$ 7.0 M        | Under design. To be completed May '07   |
| - SW 157 Ave<br>New 4 lane road  | SW 120 - 136 St                               | 9,11       | 50%           | 0%                  | 04/2008      | 04/2009    | \$ 9.7 M        | Under Design. To be completed May '07   |
|  | SW 112 - 120St                                | 11         | 100%          | 0%                  | 09/2007      | 09/2008    | \$ 8.7 M        | Design is substantially complete.   |
| - NW 138 St  | Over Miami                                    | 12         | 100%          | 0%                  | 09/2007      | 09/2008    | \$ 6.1 M        | Design complete. PWD  |

| Project  | Limits                  | Comm. Dist | Design Status | Construction Status | Start Const. | End Const. | Const. Estimate | Comments  |
|--|-------------------------|------------|---------------|---------------------|--------------|------------|-----------------|---|
| <i>New 5 lane bridge</i>                                   | River Canal             |            |               |                     |              |            |                 | preparing bid documents for construction.   |
| - NW 74 St<br><i>New 6 lane road</i>                       | NW 87 Ave to NW 107 Ave | 12         | 100%          | 0%                  | 09/2007      | 03/2009    | \$ 21 M         | PTP Amendment approved in May'06. Design for first phase complete. 1 <sup>st</sup> Amendment to the JPA approved allowing design to commence on entire corridor. PWD is finalizing ROW acquisition and dedications for the first phase. |
| - NW 97 Ave<br><i>2 to 4 lanes (Two Segments)</i>          | NW 41 St to NW 25 St    | 12         | 100%          | 0%                  | 12/2006      | 06/2007    | \$ 6 M          | Project deleted via a PTP Amendment in May '06. Being designed/built by Developer.  |
| - NW 62 Ave<br>(W 8 Ave)<br><i>2 to 3 lanes</i>            | NW 138 St to NW 105 St  | 13         | 100%          | 100% Complete       | 05/04        | 07/05      | \$ 5.55 M       | Complete.   |
| - NW 87 Ave<br><i>2 to 4 lanes</i>                         | NW 186 St to NW 154 St  | 13         | 15%           | 0%                  | 07/2008      | 07/2009    | \$ 10.8 M       | Design (Master Plan) underway. PWD scheduling a public meeting.   |
| - W 60 St<br><i>Reconstruction and widening to 3 lanes</i> | W 4 Ave to W 12 Ave     | 13         | 100%          | 100%                | 10/2005      | 10/2006    | \$ 2.3 M        | Project complete.   |