

MIAMI-DADE TRANSIT CAPITAL IMPROVEMENT PROJECTS

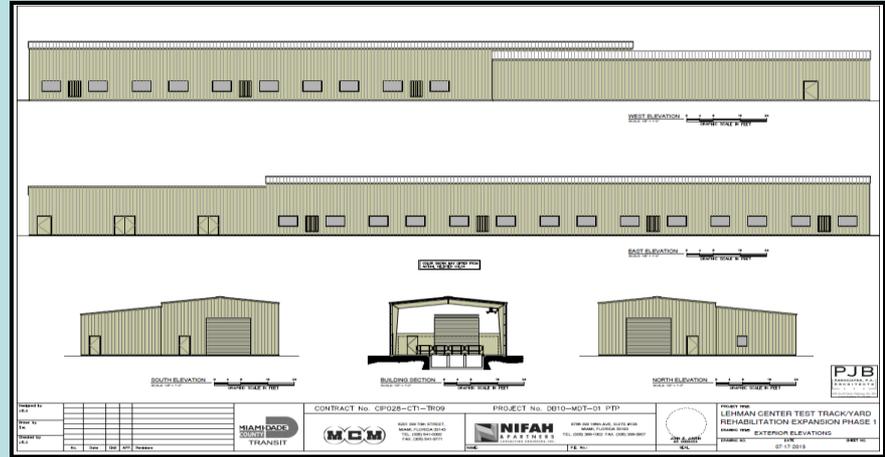


**Citizen's Independent Transportation Trust
June 19, 2014**

PROJECTS IN CONSTRUCTION OR UNDER IMPLEMENTATION

Lehman Center Test Track

Cost	\$16.6M
Completed	60%
Start	2/2013
End	11/2014



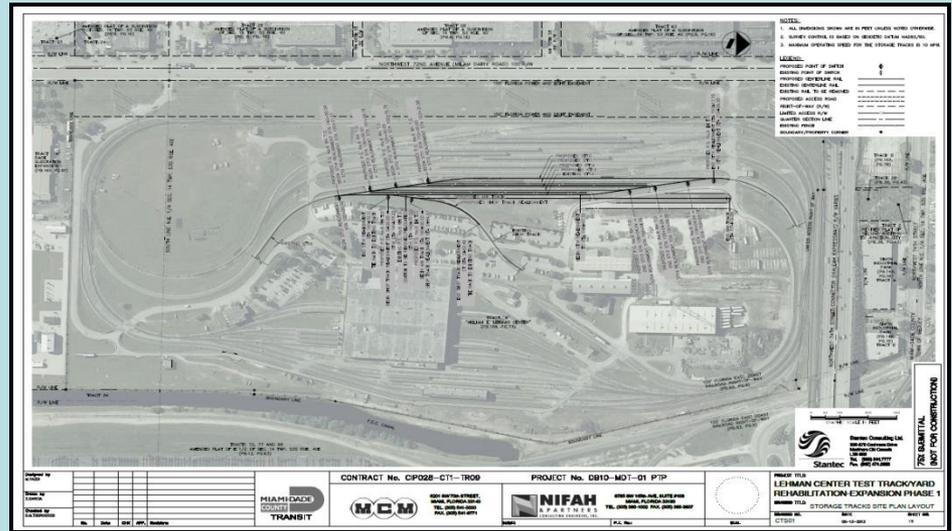
LEHMAN CENTER TEST TRACK / LEHMAN CENTER YARD REHABILITATION - EXPANSION PHASE I
 CONTRACT # CPO28-CTI-T109 DATE: FEBRUARY 2014
 TEST TRACK - MIDDLE PORTION - LOOKING NORTH



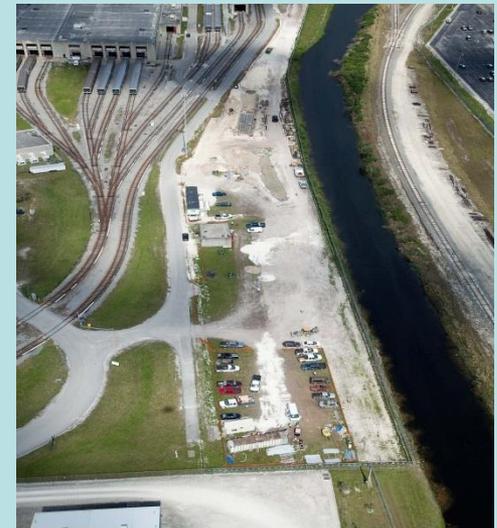
LEHMAN CENTER TEST TRACK / LEHMAN CENTER YARD REHABILITATION - EXPANSION PHASE I
 CONTRACT # CPO28-CTI-T109 DATE: FEBRUARY 2014
 STORAGE TRACK - LOOKING NORTH

Lehman Yard Rehabilitation – Expansion Phase 1

<p>Cost</p>	<p>\$8.7M</p>
<p>Completed</p>	<p>70%</p>
<p>Start</p>	<p>2/2013</p>
<p>End</p>	<p>9/2014</p>



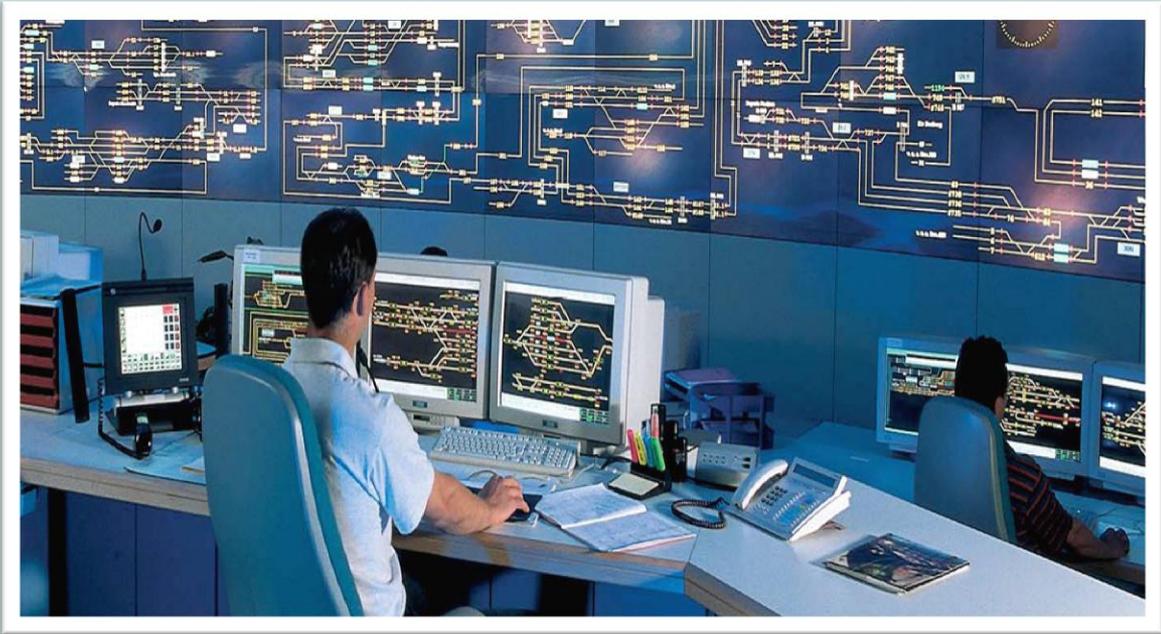
LEHMAN CENTER TEST TRACK / LEHMAN CENTER YARD REHABILITATION - EXPANSION PHASE 1
 CONTRACT # CP028-CT1-TRO9 DATE: FEBRUARY 2014
 TEST TRACK - NORTH PORTION - LOOKING NORTH



LEHMAN CENTER TEST TRACK / LEHMAN CENTER YARD REHABILITATION - EXPANSION PHASE 1
 CONTRACT # CP028-CT1-TRO9 DATE: FEBRUARY 2014
 TEST TRACK - SOUTH PORTION - LOOKING NORTH

Central Control Upgrade

Cost	\$26.3M
Completed	75%
Start	3/2012
End	12/2014



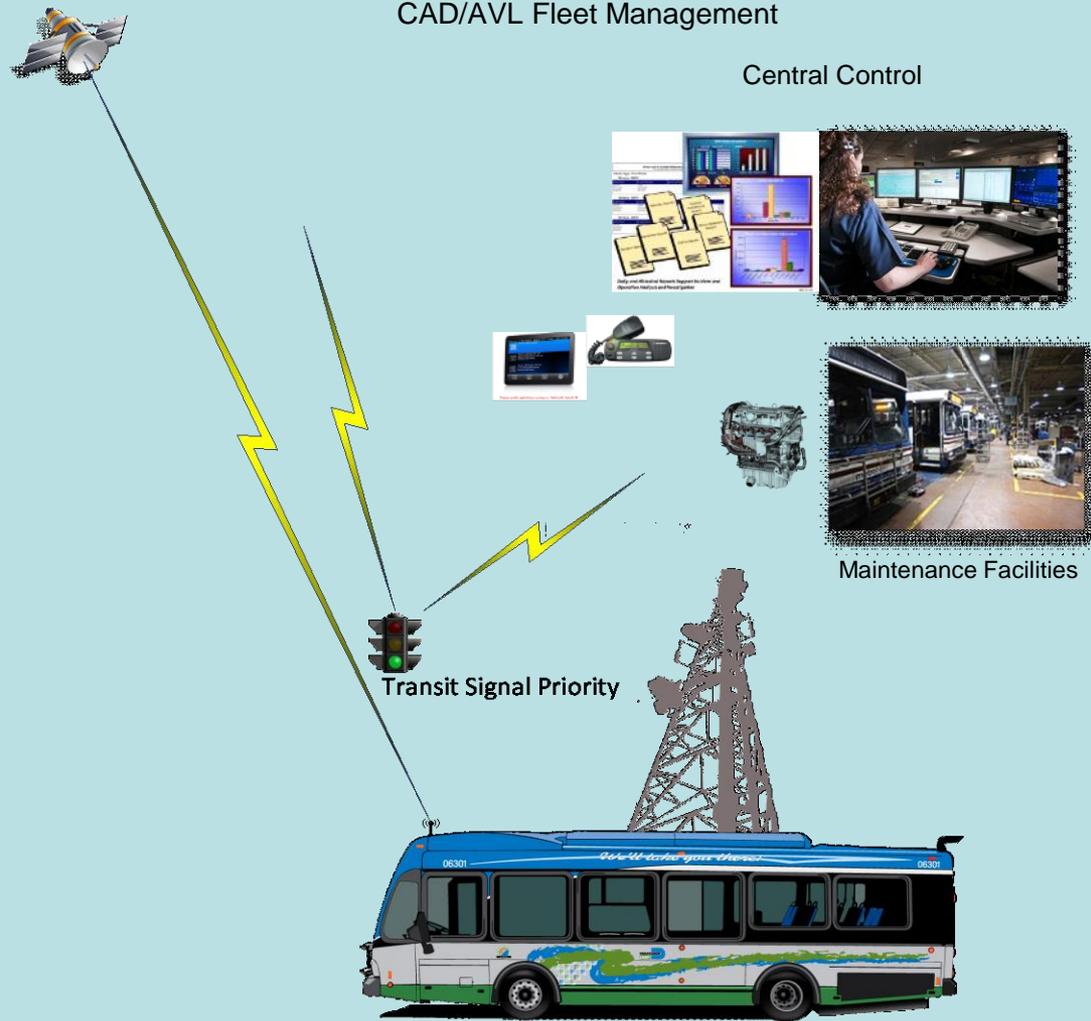
Metrorail Vehicle Replacement

Cost	\$375.8M
Completed	15%
Start	12/2012
End	3/2024



Computer Aided Dispatch/Automated Vehicle Locator (CAD/AVL) – Bus Tracker

Cost	\$17.11M
Completed	30%
Start	11/2013
End	12/2015



Park and Ride at SW 344 Street and Busway

Cost	\$10.9M
Completed	15%
Start	1/2014
End	3/2015



M-PATH Improvements from SW 67 Ave. to Miami River

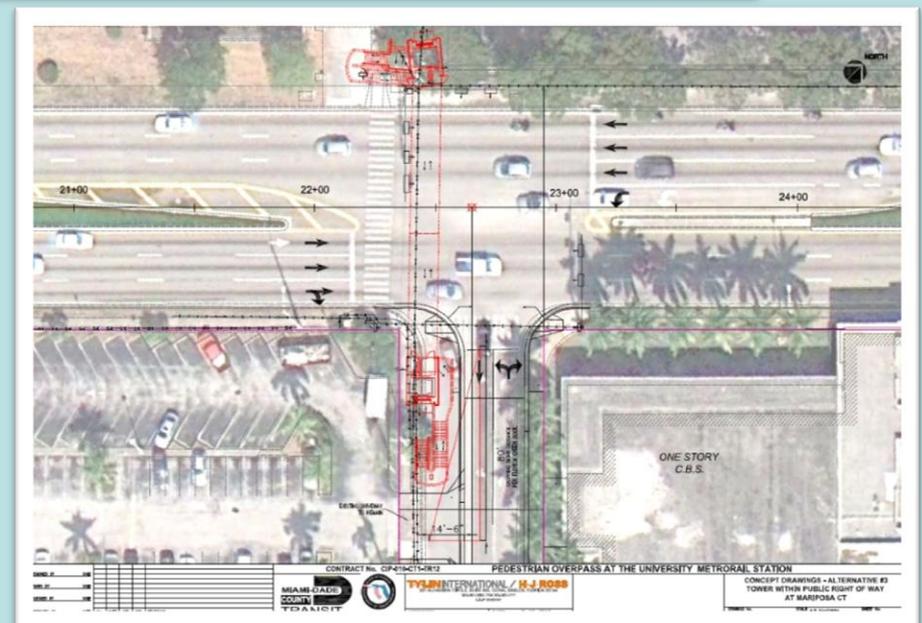
Cost	\$1.4M
Completed	15%
Start	2/2014
End	2/2015



PROJECTS IN DESIGN

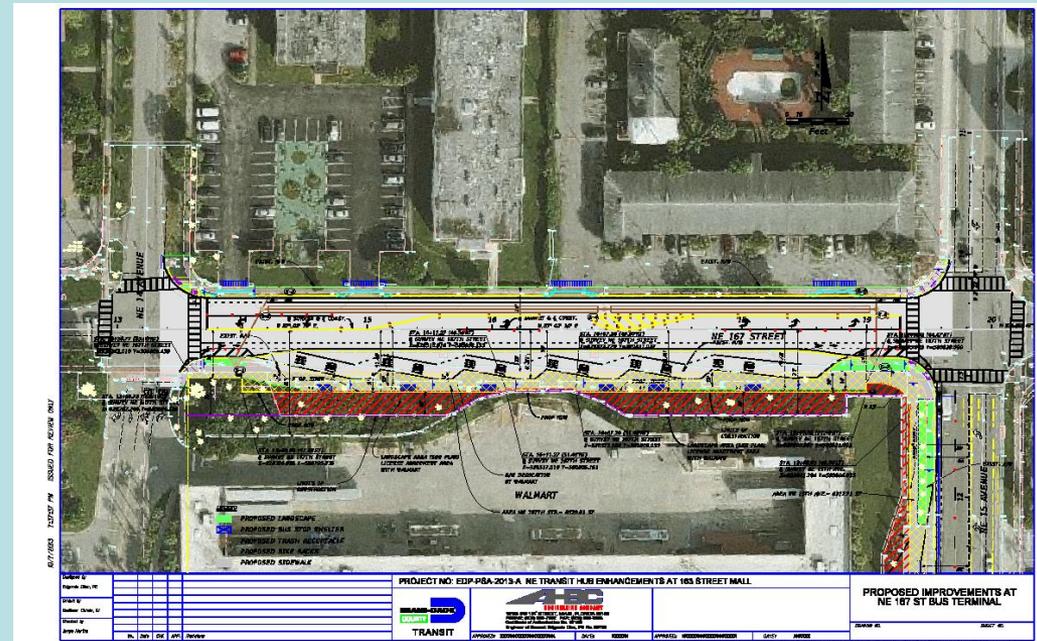
Pedestrian Overpass at University Metrorail Station

Cost (Budget)	\$6.6M
Completed (Design)	100%
Start (Construction)	3/2015
End (Construction)	4/2016



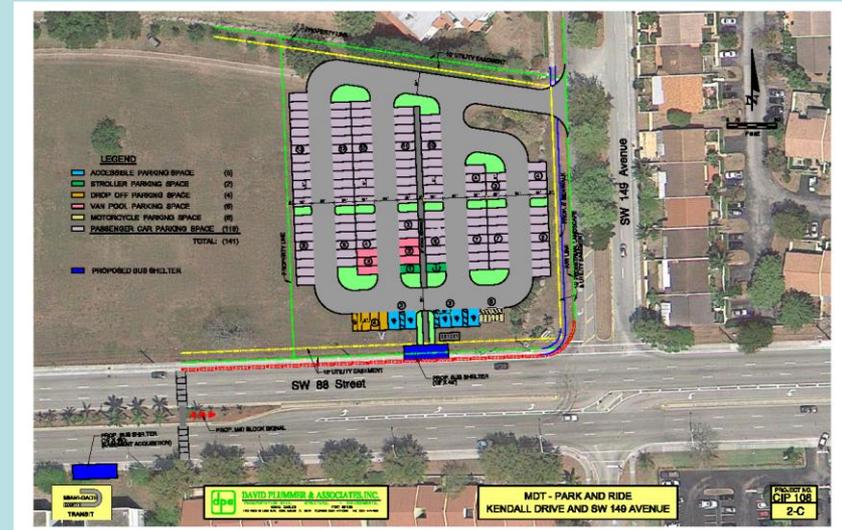
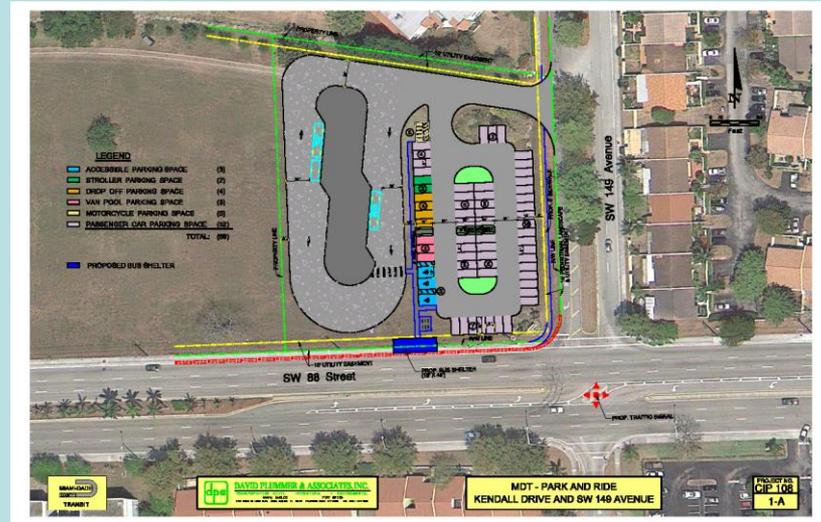
BUS TERMINAL IMPROVEMENTS @ 163rd Street Mall

Cost (Budget)	\$1.5M
Completed (Design)	100%
Start (Construction)	11/2014
End (Construction)	11/2015



Park and Ride @ SW 149th Avenue

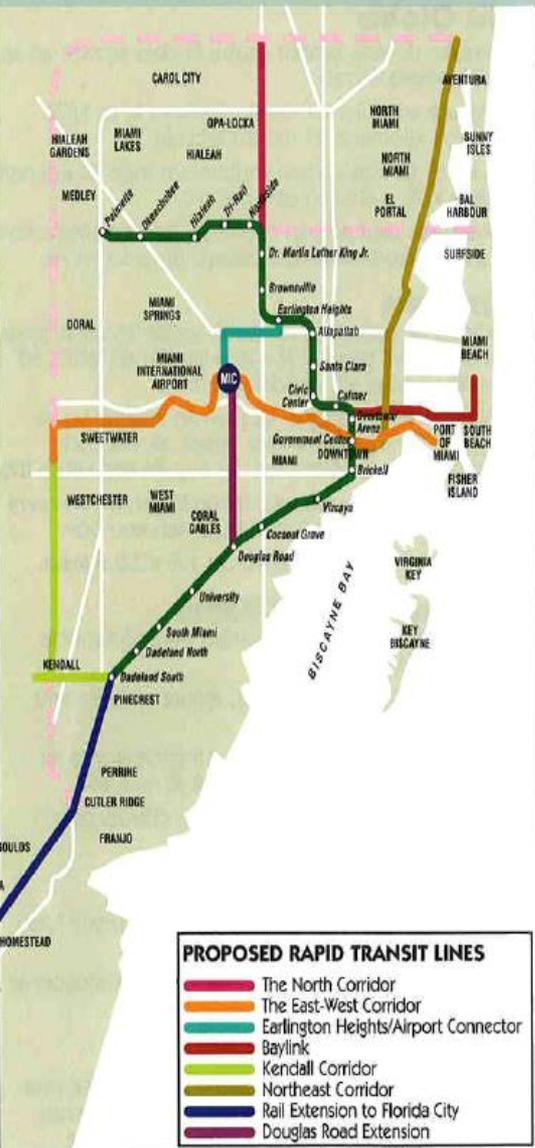
<p>Cost (Budget)</p>	<p>\$4.3M</p>
<p>Completed (Design)</p>	<p>15%</p>
<p>Start (Construction)</p>	<p>12/2015</p>
<p>End (Construction)</p>	<p>11/2016</p>



PROJECTS IN PLANNING

Status of PTP Corridors

PROPOSED RAPID TRANSIT LINES



Corridor	Project	Funding	Funding Type			Status			Revenue Service
			Fed	State	Local	Planning	Design	Const.	
Airport	Earlington Heights - Airport Connector	Full		☑	☑	☑	☑	☑	2012
North	27 Ave "Orange MAX" (Phase 1)	Full		☑	☑	☑	☑	☑	2012
	NW 27 Ave EBS (Phase 2)	Full	☑	☑	☑	☑	★		2019
East-West	SR 836 Express EBS	Full	☑	☑	☑	★			2019
	Flagler EBS	Partial	☑	☑	☑	★			2021
Beach	F.K.A. "Baylink"	None				★			TBD
Kendall	Kendall Cruiser (Phase 1)	Full	☑	☑	☑	☑	☑	☑	2010
	Kendall EBS (Phase 2)	None				★			2023
Northeast	Biscayne EBS	Partial	☑	☑	☑	★			2021
South	Busway Corridor	None				★			TBD
Douglas	Douglas Road EBS	None				★			2023

★ Current Project Status

☑ Phase Completed

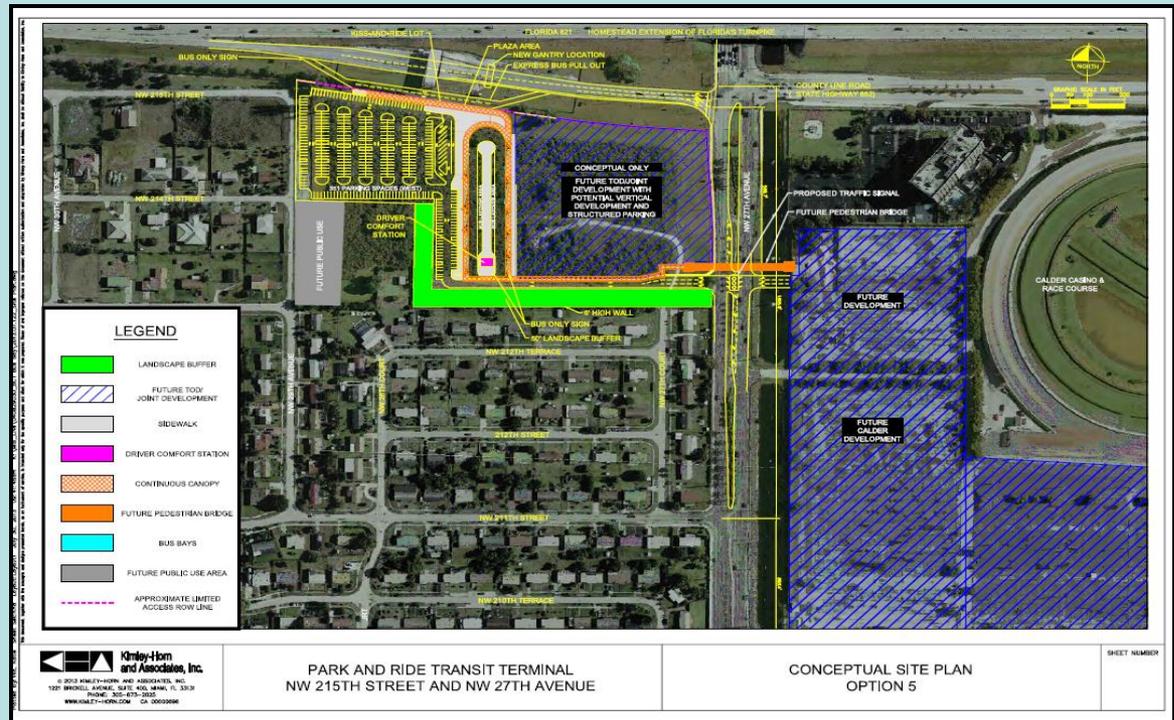
PUBLIC PRIVATE PARTNERSHIP

**TRANSIT ORIENTED DEVELOPMENT
PROJECTS**

NW 215th Street and NW 27th Avenue

- 14-acre parcel purchased by Miami-Dade Transit
- Study completed resulting in recommendation to designate the majority of the site as a Community Urban Center (CUC) which calls for moderate to high-intensity, mixed use development
- Development would contain institutional, office and retail components in an environment that encourages pedestrian activity with a defined, transit oriented center

- Also recommended a transit terminal (adjacent to NW 27 Avenue) including bus bays, passenger shelters and a park and ride lot; enhanced bus service along the NW 27 Avenue corridor



- Project proposals due June 23, 2014

NW 7th Avenue Transit Village

Scope: Mixed-use development providing space for enhanced Transit facility, housing, community-service activities and retail space

Cost: \$50M estimated for total cost of the project with \$10M in federal funds for purchase of property and transit facilities only; \$15M from GOB for building and theater

Status: Demolition completed. Developer obtaining permits. Construction began in March 2014 and is expected to end November 2015.

NW 7th Avenue Transit Village



NW 7th Avenue Transit Village



Northside Metrorail Station

Scope: Mixed-use development providing for housing (approximately 438 affordable rental units), retail space and parking for Transit patrons (approximately 250 spaces)

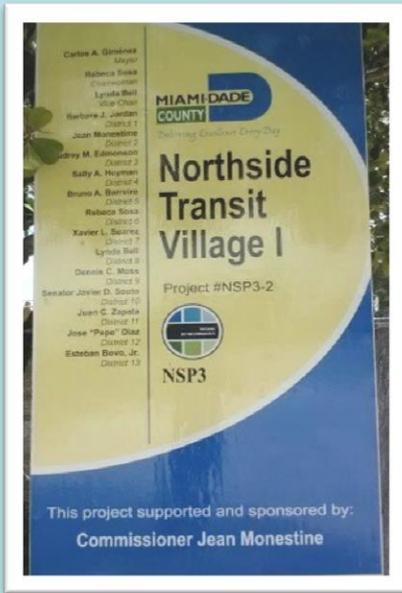
Cost: Total cost estimated at approximately \$88M with \$2.5M from GOB

Status: Construction of Phase I began June 2013 and is expected to end November 2014.

Northside Metrorail Station



Northside Metrorail Station



Transit Oriented Developments to be advertised this year

- Douglas Road Metrorail Station
- Omni Bus Terminal

Thank You!