

**MIAMI-DADE COUNTY, FLORIDA**  
**STATEMENT OF ACTIVITIES**  
**FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2006**  
(in thousands)

Functions/Programs	Expenses	Program Revenues			Net (Expense) Revenue
		Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	
<b>Primary government:</b>					
Governmental activities:					
Policy formulation and general government	\$ 456,874	\$ 168,166	\$ 15,452	\$ 2,524	\$ (270,732)
Protection of people and property	1,286,718	222,338	44,102	19,869	(1,000,409)
Physical environment	198,986	77,730	111,030	918	(9,308)
Transportation (streets and roads)	202,887	17,497	81,053	146,813	42,476
Health	60,494	7,881	3,436		(49,177)
Human services	290,468	6,788	274,936		(8,744)
Socio-economic environment	392,234	67,898	317,957	18,107	11,728
Culture and recreation	298,376	40,976	41,526	48,710	(167,164)
Interest on long-term debt	98,827				(98,827)
Total governmental activities	<u>3,285,864</u>	<u>609,274</u>	<u>889,492</u>	<u>236,941</u>	<u>(1,550,157)</u>
Business-type activities:					
Mass transit	575,741	100,939	120,867		(353,935)
Solid waste collection	98,997	130,544			31,547
Solid waste disposal	176,995	150,596			(26,399)
Seaport	85,638	87,981		7,343	9,686
Aviation	573,954	525,200	20,548	121,142	92,936
Water	226,373	198,162	4,007	31,788	7,584
Sewer	323,363	242,153	3,223	55,919	(22,068)
Public health	1,447,819	1,132,479	30,173		(285,167)
Other	18,837	16,877	3,024		1,064
Total business-type activities	<u>3,527,717</u>	<u>2,584,931</u>	<u>181,842</u>	<u>216,192</u>	<u>(544,752)</u>
Total primary government	<u>\$ 6,813,581</u>	<u>\$ 3,194,205</u>	<u>\$ 1,071,334</u>	<u>\$ 453,133</u>	<u>\$ (2,094,909)</u>
<b>Component units:</b>					
Housing Finance Authority	\$ 1,979	\$ 1,726	\$ 1,112		\$ 859
Jackson Memorial Foundation	\$ 10,243		\$ 9,139		\$ (1,104)

The notes to the financial statements are an integral part of this statement

MIAMI-DADE COUNTY, FLORIDA

STATEMENT OF ACTIVITIES

FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2006

(in thousands)

	Primary Government			Component Units	
	Governmental Activities	Business-type Activities	Total	Housing Finance Authority	Jackson Memorial Foundation
Change in net assets:					
Net (expense) revenue (from previous page)	\$ (1,550,157)	\$ (544,752)	\$ (2,094,909)	\$ 859	\$ (1,104)
General revenues:					
Taxes:					
Property taxes, general	1,111,973		1,111,973		
Property taxes, for debt service	54,322		54,322		
Property taxes, for fire protection	265,907		265,907		
Property taxes, for libraries	72,997		72,997		
County hospital 1/2% sales surtax	189,700		189,700		
Transportation 1/2% sales surtax	189,518		189,518		
Utility taxes	68,279		68,279		
Local option gas taxes	61,825		61,825		
Franchise taxes	38,724		38,724		
Communication tax	50,037		50,037		
Other taxes	100,844		100,844		
Intergovernmental revenues, unrestricted	233,982		233,982		
Earnings on investments	34,716	114,338	149,054	1,023	784
Miscellaneous	6,713	7,751	14,464	15	
Transfers--internal activities	(557,916)	557,916			
Total general revenues and transfers	1,921,621	680,005	2,601,626	1,038	784
Change in net assets	371,464	135,253	506,717	1,897	(320)
Net assets-beginning	2,248,511	4,888,702	7,137,213	27,834	22,535
Prior period adjustment	16,467	(99)	16,368		
Net assets - beginning - restated (Note 11)	2,264,978	4,888,603	7,153,581	27,834	22,535
Net assets-ending	\$ 2,636,442	\$ 5,023,856	\$ 7,660,298	\$ 29,731	\$ 22,215

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