

MIAMI-DADE COUNTY, FLORIDA
STATEMENT OF ACTIVITIES
FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2007
(in thousands)

Functions/Programs	Expenses	Program Revenues			Net (Expense) Revenue
		Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	
Primary government:					
Governmental activities:					
Policy formulation and general government	\$ 561,376	\$ 218,231	\$ 13,493	\$ 19,246	\$ (310,406)
Protection of people and property	1,362,855	218,634	14,847	7,540	(1,121,834)
Physical environment	126,755	82,287	34,619	8,599	(1,250)
Transportation (streets and roads)	229,381	16,466	38,049	48,003	(126,863)
Health	59,783	7,943	3,113		(48,727)
Human services	334,619	1,205	291,772		(41,642)
Socio-economic environment	365,077	23,054	317,132		(24,891)
Culture and recreation	324,313	44,614	26,132	24,803	(228,764)
Interest on long-term debt	114,302				(114,302)
Total governmental activities	3,478,461	612,434	739,157	108,191	(2,018,679)
Business-type activities:					
Mass transit	567,805	106,387	137,471		(323,947)
Solid waste collection	70,555	144,424			73,869
Solid waste disposal	169,101	130,002			(39,099)
Seaport	119,631	84,568		27,730	(7,333)
Aviation	604,302	554,983	23,027	93,324	67,032
Water	203,164	190,710		38,075	25,621
Sewer	313,027	237,910		41,003	(34,114)
Public health	1,697,648	1,282,263			(415,385)
Other	21,685	17,742	3,064	116	(763)
Total business-type activities	3,766,918	2,748,989	163,562	200,248	(654,119)
Total primary government	\$ 7,245,379	\$ 3,361,423	\$ 902,719	\$ 308,439	\$ (2,672,798)
Component units:					
Housing Finance Authority	\$ 1,740	\$ 1,219	\$ 61		\$ (460)
Jackson Memorial Foundation	\$ 11,591		\$ 9,578		\$ (2,013)

The notes to the financial statements are an integral part of this statement

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FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2007
(in thousands)

	Primary Government			Component Units	
	Governmental Activities	Business-type Activities	Total	Housing Finance Authority	Jackson Memorial Foundation
Change in net assets:					
Net (expense) revenue (from previous page)	\$ (2,018,679)	\$ (654,119)	\$ (2,672,798)	\$ (460)	\$ (2,013)
General revenues:					
Taxes:					
Property taxes, general	1,288,911		1,288,911		
Property taxes, for debt service	63,876		63,876		
Property taxes, for fire protection	317,869		317,869		
Property taxes, for libraries	88,492		88,492		
County hospital 1/2% sales surtax	190,872		190,872		
Transportation 1/2% sales surtax	191,331		191,331		
Utility taxes	70,251		70,251		
Local option gas taxes	60,526		60,526		
Franchise taxes	51,813		51,813		
Communication tax	53,129		53,129		
Other taxes	106,252		106,252		
Intergovernmental revenues, unrestricted	235,312		235,312		
Earnings on investments	47,728	112,838	160,566	973	1,546
Miscellaneous	39,664	4,591	44,255	10	
Transfers--internal activities	(643,750)	643,750			
Total general revenues and transfers	2,162,276	761,179	2,923,455	983	1,546
Change in net assets	143,597	107,060	250,657	523	(467)
Net assets - beginning - restated (Note 11)	2,606,828	5,022,560	7,629,388	29,731	22,214
Net assets-ending	\$ 2,750,425	\$ 5,129,620	\$ 7,880,045	\$ 30,254	\$ 21,747

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