

MIAMI-DADE COUNTY, FLORIDA
STATEMENT OF ACTIVITIES
FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2008
(in thousands)

Functions/Programs	Expenses	Program Revenues			Net (Expense) Revenue
		Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	
Primary government:					
Governmental activities:					
Policy formulation and general government	\$ 539,678	\$ 203,155	\$ 13,433	\$ 18,746	\$ (304,344)
Protection of people and property	1,401,900	196,168	16,472	6,098	(1,183,162)
Physical environment	160,349	92,927	17,608	35,107	(14,707)
Transportation (streets and roads)	210,010	13,266	33,280	42,054	(121,410)
Health	72,049	8,571	2,559		(60,919)
Human services	325,808	1,043	292,681		(32,084)
Socio-economic environment	377,541	5,915	283,706		(87,920)
Culture and recreation	343,049	49,853	20,396	7,270	(265,530)
Interest on long-term debt	116,131				(116,131)
Total governmental activities	3,546,515	570,898	680,135	109,275	(2,186,207)
Business-type activities:					
Mass transit	595,205	97,560	40,411	95,118	(362,116)
Solid waste collection	107,776	144,044			36,268
Solid waste disposal	182,752	126,215		216	(56,321)
Seaport	100,918	94,698		7,212	992
Aviation	674,622	561,940	13,123	116,049	16,490
Water	227,931	190,544	103	21,032	(16,252)
Sewer	317,149	246,932	-	38,055	(32,162)
Public health	1,869,640	1,435,602	44,135		(389,903)
Other	22,100	21,969		412	281
Total business-type activities	4,098,093	2,919,504	97,772	278,094	(802,723)
Total primary government	\$ 7,644,608	\$ 3,490,402	\$ 777,907	\$ 387,369	\$ (2,988,930)
Component units:					
Housing Finance Authority	\$ 2,440	\$ 1,209			\$ (1,231)
Jackson Memorial Foundation	\$ 11,577		\$ 9,249		\$ (2,328)

The notes to the financial statements are an integral part of this statement

MIAMI-DADE COUNTY, FLORIDA

STATEMENT OF ACTIVITIES

FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2008

(in thousands)

	Primary Government			Component Units	
	Governmental Activities	Business-type Activities	Total	Housing Finance Authority	Jackson Memorial Foundation
Change in net assets:					
Net (expense) revenue (from previous page)	\$ (2,186,207)	\$ (802,723)	\$ (2,988,930)	\$ (1,231)	\$ (2,328)
General revenues:					
Taxes:					
Property taxes, general	1,226,736		1,226,736		
Property taxes, for debt service	78,106		78,106		
Property taxes, for fire protection	313,524		313,524		
Property taxes, for libraries	81,663		81,663		
County hospital 1/2% sales surtax	187,408		187,408		
Transportation 1/2% sales surtax	186,501		186,501		
Utility taxes	73,274		73,274		
Local option gas taxes	61,953		61,953		
Communication tax	50,689		50,689		
Other taxes	131,198		131,198		
Intergovernmental revenues, unrestricted	235,618		235,618		
Franchise fees	48,668		48,668		
Earnings on investments	33,432	70,808	104,240	812	(1,707)
Miscellaneous	2,978	16,315	19,293	7	
Transfers--internal activities	(676,484)	676,484			
Total general revenues and transfers	2,035,264	763,607	2,798,871	819	(1,707)
Change in net assets	(150,943)	(39,116)	(190,059)	(412)	(4,035)
Net assets - beginning - restated (Note 11)	2,722,710	5,133,887	7,856,597	30,254	21,747
Net assets-ending	\$ 2,571,767	\$ 5,094,771	\$ 7,666,538	\$ 29,842	\$ 17,712

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