

MIAMI-DADE COUNTY, FLORIDA GENERAL STATISTICAL DATA

Incorporation and Adoption

The Miami-Dade County Home Rule Amendment, Article VII, Section 11, of the Florida State Constitution was adopted in a statewide election in November of 1956. A Miami-Dade County Home Rule Charter was adopted May 21, 1957 and became effective on July 20, 1957. The charter has been amended from time to time by the electors of Miami-Dade County. The most recent amendment was on March 12, 1996.

Under the Constitutional Amendment and the Charter, Miami-Dade County became endowed with powers far exceeding those of other Florida counties. It enjoys Home Rule subject only to the limitations of the Constitution and general laws of the state of Florida. It is, in effect, a super-municipality with governmental powers effective upon the thirty-four cities in the County and the unincorporated area. It has not displaced or replaced the cities but supplements them. The County can take over particular activities of the city's operations (1) if the services fall below minimum standards set by the County Commission, or (2) with the consent of the governing body of the city.

The County has a commission-executive mayor form of government. The Board, which consists of thirteen member districts, is the legislative and governing body of the County and is responsible for the formation of all policies. The mayor is not a member of the Board and has veto authority over legislative acts. The Mayor appoints the members and chairperson of the Board's standing committees. The Mayor, who was first elected in October of 1996, is elected every four years in a County-wide election.

The Board of County Commissioners appoints the County Attorney. The Mayor appoints the County Manager subject to County Commissioners approval. The policies and legislative actions of the Board are implemented by the County Manager through his staff and various administrative departments.

Form of government.....Commission/Mayor-Manager
Commission composed of.....Thirteen Commissioners
Terms of Office:
Commissioners.....4 Year Term
Mayor.....4 Year Term
Manager.....Appointed by Mayor
subject to County Commission approval

Land/Water Area.....2,209 Square Miles
Population.....2,343,000

Business Resources

Economic Development Organizations.....14
Chambers of Commerce.....19
Community Development Corporations.....26

Communications

Newspapers.....Includes: The Miami Herald, El Nuevo Herald,
Miami Times, Diario Las Americas, Miami Today,
Miami Jewish Tribune, Miami Review, Exito,
The New Times, South Florida Business Journal,
Miami Daily Business Review, World City Business
Magazines.....Includes: Camacol Magazine, Miami Mensual,
Replica Magazine, Selectra Magazine,
Ocean Drive, South Florida
Radio Stations.....15AM, 23FM
Television Stations.....Fourteen
Cable TV Companies.....Six

Cultural, Recreational and Sports

Cultural Facilities and Organizations.....62
Museums and Arts Centers.....18
Attractions and Historic Landmarks.....28

Parks & Recreational Areas (National, State & Local):
Total Number.....392
Total Acres.....1,224,047

Sports:
Professional Teams.....6
Collegiate Teams.....9
Dog Tracks.....1
Horse Tracks.....3
Jai-Alai.....1
Auto Speedway.....1

Film, Television and Print

Production Budgets.....\$165 million
Permits Issued.....3,193

<u>Education</u>	<u>Schools</u>	<u>Students</u>
Elementary (Pre K-5).....	206	172,495
Middle (6-8).....	53	89,246
Senior High (9-12).....	36	109,741
Magnet Programs.....	71	27,941
Adult/Vocational/Technical Centers.....	23	65,041
Charter Schools, Alternative and Educational Centers.....	45	
Major Private and Parochial (K-12).....	15	
Colleges and Universities.....	15	

Health

Number of Hospitals.....32
Number of Beds.....9,295
Licensed Professionals.....30,457
Medical School.....University of Miami

International

Foreign Trade Offices.....21
Foreign Consulates.....64
Bi-National Chambers of Commerce.....40

Public Library System

Books, Articles, Videotapes, Audiotapes, CD's.....4 million
Main Library.....1
Regional Libraries.....4
Branch Libraries.....34
Municipal Libraries.....8
Bookmobile.....2

	<u>Routes/ Stations</u>	<u>System Length</u>	<u>Fleet Size</u>	<u>Daily Riders</u>
<u>Mass Transit</u>				
Metrobus.....	93	860 miles	802 buses	227,000
Metrorail.....	22	22.1 miles	136 cars	54,200
Metromover.....	21	4.2 miles	29 cars	24,900
Tri-rail.....	18	72 miles	26 cars	10,151

MIAMI-DADE COUNTY, FLORIDA GENERAL STATISTICAL DATA

Miami-Dade County is one of the nation's largest international financial centers, serving individuals, businesses and governmental institutions. In addition to commercial banks, thrift institutions, and foreign banks, the area is served by credit unions, non-depository credit institutions, insurance companies and securities and commodities brokers.

Miami-Dade County has the largest concentration of domestic and international banks on the east coast south of New York City.

Edge Act Banks

There are 8 Edge Act Banks located in Miami-Dade County with deposits of \$5.6 billion. These are federally licensed subsidiaries of a foreign or U.S.. domestic bank holding company authorized to carry out only international transactions. The Edge Act Banks located in greater Miami are: (Ranked by deposits)

Banco Santander International
HSBC Republic International Bank of Miami
American Express Bank International
Coutts U.S.A. International
Citibank International
Bancafe International
Bank Boston International
Riggs International Banking Corp.

Reasons for the number of Edge Act banks include: (1) large Spanish speaking labor force, (2) the geographical proximity of Florida to Latin America, and (3) Miami's emergence as a favorite vacation spot for Latin Americans.

Source: Federal Reserve Bank of Atlanta, Research Department as of September 30, 2003.

State License Foreign Bank Agencies

Financial institutions which originate from Latin America, Europe and Asia are a key component in the structure of the Miami banking industry. There are 31 foreign bank agencies with deposits in excess of \$13.2 billion operating in Miami-Dade County. Local offices with deposits in excess of \$100 million are: (Ranked by deposits)

Barclays Bank PIC
Dresdner Bank Lateinamerika, AG
Banco Bilbao Vizcaya, S.A.
Royal Bank of Canada
ABN-AMRO Bank, N.V.
Lloyds Bank PLC
Banque Sudameris
Banco Atlantico, S.A.
Banco de Sabadell
UBS AG
Bank Hapoalim, B.M.
Banco de Brasil, S.A.
BNP Paribas
Banco de Chile
Credit Lyonnais
Banco de Credito e Inversiones
Banco Mercantil, S.A.C.A.
Banco de Bagota, S.A.

Source: The Beacon Council/Miami-Dade County, Florida.
As of September 30, 2002.

Commercial Banks

There are 50 domestic banks with a total of 417 offices located in Miami-Dade County with deposits of \$42.4 billion. Local banks including number of offices with deposits in excess of \$100 million are: (Ranked by deposits)

Bank of America	75
Wachovia	51
SunTrust Bank	24
Ocean Bank of Miami	17
Union Planters Bank	46
Commercebank, NA	8
City National Bank of Florida	13
Northern Trust Bank	5
Colonial Bank	13
Mellon United National Bank	11
Commercial Bank of Florida	10
Espirito Santo Bank of Florida	1
International Bank of Miami, NA	1
South Trust Bank N.A.	10
HSBC Bank USA	5
BAC Florida Bank	1
Kislak National Bank	5
Totalbank	12
Transatlantic Bank	6
Pine Bank	1
Coconut Grove Bank	3
Intercredit Bank, NA	1
Eastern National Bank	6
Community Bank of Florida	8
Terrabank, NA	3
First National Bank of South Miami	1
Israel Discount Bank	1
First National Bank of South Florida	6
Eagle National Bank of Miami	4
Pacific National Bank	1
International Finance Bank	3
Helm Bank	1
Executive National Bank	5
Continental National Bank of Miami	6
MetroBank of Dade County	5
Delta National Bank and Trust of Florida	1
Hemisphere National Bank	4
Unibank	3
Union Bank of Florida	2

Thrift Institutions

There are 11 Thrift Institutions with a total of 107 offices located in Miami-Dade County with deposits of \$9.1 billion. The local institutions including number of offices are: (Ranked by deposits)

Washington Mutual Bank, FA	47
Citibank, FSB	16
Bank United, FSB	13
Amtrust Savings Bank	3
Gibraltar Bank, FSB	3
BankAtlantic, FSB	12
Interamerica Bank, FSB	4
Turnberry Bank	4
Third Federal Savings and Loan	1
World Savings Bank	1
Florida Savings Bank	3

Source: Florida Bankers Association, Banking and Thrift Institutions as of June 30, 2003.

**MIAMI-DADE COUNTY, FLORIDA
GENERAL STATISTICAL DATA**

**INSURANCE IN FORCE
AS OF SEPTEMBER 30, 2003**

Type of Coverage	Insurer	Policy Period	Premium
<u>ART INSURANCE:</u>	Lloyds of London	04/17/01-04/17/04	\$ 6,000
<u>AUTOMOBILE LIABILITY:</u>	Hartford Insurance Company		
Executive Vehicles	Lumberman's Mutual	01/18/03-01/18/04	38,200
<u>AVIATION:</u>			
Airport Liability	National Union Fire Insurance Co. of Pittsburgh	10/01/02-10/01/03	1,542,484
Airport Wrap-Up	London Companies	10/01/02-10/01/03	2,000,000
Aircraft Hull and Liability	Federal Insurance Co.	07/08/03-07/08/04	941,296
<u>BOILER & MACHINERY:</u>			
Various County Locations	Hartford Steam Boiler	05/03/03-05/03/04	122,573
Resource Recovery Plant	Hartford Steam Boiler	05/03/03-05/03/04	219,560
<u>BONDS:</u>			
Customs Bond	Fidelity & Deposit Co.	03/18/03-03/18/04	850
Money & Securities	Fidelity & Deposit Co.	08/19/03-08/19/04	74,314
Money & Securities-Water & Sewer Department	Fidelity & Deposit Co.	11/25/02-11/25/03	4,282
Overweight Vehicle Bond	Fidelity & Deposit Co.	12/13/02-12/13/03	100
Public Employees Blanket Bond	Fidelity & Deposit Co.	08/19/03-08/19/04	17,837
<u>BRIDGES AND CAUSEWAYS:</u>			
Causeway Liability	Burlington Insurance Co.	03/25/03-03/25/04	67,210
<u>FLOOD COVERAGE:</u>			
Various County locations	American Bankers	Various	Various
<u>HEALTH/LIFE COVERAGES:</u>			
Accidental Death	Hartford Life Insurance Company	08/29/03-08/29/04	206,395
Older Americans Volunteer Program	Various	07/01/03-07/01/04	5,425
PBA Survivors Benefit Trust	Hartford Life Insurance Company	08/29/03-08/29/04	Various
Youth Activities Accident Insurance	AIG Life Insurance Company	01/25/03-01/25/04	4,201
<u>MARINE COVERAGE:</u>			
DERM Boat & Trailer	Royal & Sun Alliance Insurance Co.	02/10/03-02/10/04	12,315
<u>METRO RAIL/METROMOVER/METROBUS:</u>			
Excess Liability	National Union Fire Insurance Co.	10/01/02-10/01/03	950,000
<u>PERFORMING ARTS CENTER:</u>			
Professional Liability	Security Insurance Co.	03/26/96-03/26/06	803,271
Owner Controlled Insurance Program (General Liability and Worker's Compensation)	Travelers Insurance Co.	Project Completion	4,161,191
<u>PROPERTY INSURANCE:</u>			
Countywide Master Program	Various Companies	05/03/03-05/03/04	11,737,617
Water and Sewer Department	Lexington & other Companies	10/31/02-10/31/03	5,481,792
Housing and Urban Development	Lexington & other Companies	07/01/03-07/01/04	1,605,302
Special Housing Forced-Placement Insurance	Landmark American Insurance Co.	09/01/03-09/01/04	24,619
<u>SELF INSURANCE FUND:</u>			
Automobile Liability	Self Insurance Fund	Continuous	
Police Professional Liability	Self Insurance Fund	Continuous	
Public Liability	Self Insurance Fund	Continuous	
Workers Compensation	Self Insurance Fund	Continuous	
<u>SPECIAL EVENTS:</u>			
Dade County Auditorium	Western World Insurance Co.	10/04/02-10/04/03	Various

Source: Miami-Dade County General Services Administration, Risk Management Division.

**MIAMI-DADE COUNTY, FLORIDA
GENERAL STATISTICAL DATA**

**PROPERTY VALUE, CONSTRUCTION AND BANK DEPOSITS
LAST TEN FISCAL YEARS**

Year	Commercial Construction (1)		Residential Construction (1)		Bank/Savings Deposits (2)	Real Property Value (3)		
	Number of Buildings	Value (in thousands)	Number of Units	Value (in thousands)		Commercial (in thousands)	Residential (in thousands)	Nontaxable (in thousands)
1994	564	\$ 266,084	12,385	\$ 721,286	\$ 32,982	\$ 27,493,789	\$ 47,696,720	\$ 18,392,267
1995	670	334,560	19,366	983,376	33,457	28,377,827	54,021,424	18,923,052
1996	698	299,348	6,629	455,715	34,662	29,660,302	56,819,172	19,802,800
1997	596	325,797	10,422	643,489	34,081	29,888,568	59,780,676	20,124,273
1998	495	442,924	8,597	679,105	36,230	30,168,469	63,495,144	20,333,238
1999	600	489,353	9,998	781,734	39,633	31,680,533	66,827,289	20,914,594
2000	601	513,457	8,360	687,205	40,543	32,137,670	71,442,168	21,304,769
2001	525	616,442	9,882	845,123	45,064	33,219,426	76,087,033	22,747,425
2002	498	722,077	8,805	751,960	51,297	32,650,542	85,606,675	23,648,584
2003	397	697,100	9,373	819,753	56,264	29,999,821	99,013,490	24,661,795

Source:

(1) Miami-Dade County Building Department. Unincorporated Area only.

(2) Federal Deposit Insurance Corporation deposits of all FDIC insured institutions as of June 30.

(3) Miami-Dade County Property Appraiser.

**NUMBER AND VALUE OF BUILDING PERMITS ISSUED
FOR HOUSEKEEPING UNITS IN MIAMI-DADE COUNTY
LAST TEN CALENDAR YEARS**

Year	Number of Permits Issued		Value of Permits Issued (in thousands)
	Single Family Houses	Multi- Family Buildings	Residential Construction
1993	5,793	3,233	678,741
1994	6,079	5,231	822,129
1995	7,364	7,425	1,213,966
1996	3,802	2,749	540,183
1997	5,146	4,592	817,140
1998	5,354	5,556	921,813
1999	6,669	7,018	1,064,119
2000	5,988	6,477	1,198,164
2001	6,829	7,168	1,291,357
2002	6,374	8,219	1,313,869

Source: University of Florida, Bureau of Economic and Business Research, Building Permit Activity in Florida

**RESIDENTIAL HOME MARKET
LAST TEN CALENDAR YEARS**

Year	Total Sales	Single Family Homes				Condominiums			
		Sales New	Average Price	Sales Used	Average Price	Sales New	Average Price	Sales Used	Average Price
1993	45,938	4,688	\$ 131,061	24,947	\$ 119,133	3,204	\$ 141,069	13,099	\$ 82,507
1994	45,507	5,404	130,295	23,448	123,551	3,333	130,545	13,322	85,287
1995	42,623	4,484	137,787	21,779	126,115	4,504	143,427	11,856	86,939
1996	45,032	4,967	144,444	22,455	130,427	4,718	185,780	12,334	89,682
1997	43,846	5,034	155,544	21,996	136,637	4,460	199,332	12,356	98,396
1998	48,133	4,752	152,181	24,868	145,933	4,943	223,200	13,570	104,649
1999	52,502	4,565	166,410	27,967	153,139	4,765	231,767	15,205	116,394
2000	56,083	4,262	188,728	30,338	163,196	4,765	214,361	16,746	133,136
2001	59,942	4,472	218,965	31,791	177,687	5,974	243,769	17,705	143,753
2002	63,306	4,395	232,068	33,756	200,920	5,681	267,682	19,474	164,974

Source: The Beacon Council/Miami-Dade County, Florida.

MIAMI-DADE COUNTY, FLORIDA GENERAL STATISTICAL DATA

Fifteen Major Public Employers

Organization Name	Employment
Miami-Dade County Public Schools	45,886
Miami-Dade County	32,000
U.S. Federal Government	20,100
Florida State Government	18,900
Public Health Trust/Jackson Memorial Hospital	11,700
Miami-Dade Community College	7,500
Florida International University	3,500
City of Miami	3,400
Veterans Administration Hospital	2,018
U.S. Coast Guard	1,823
City of Miami Beach	1,700
City of Hialeah	1,549
United States Southern Command	1,366
City of Coral Gables	850
City of North Miami Beach	771

Fifteen Major Private Employers

Organization Name	Employment
University of Miami	9,079
American Airlines	9,000
Baptist Health Systems of South Florida	7,000
Precision Response Corporation	6,000
United Parcel Service	5,000
Bell South Telecommunications	4,700
Carnival Cruise Lines	4,000
Publix Super Markets	4,000
Florida Power & Light Company	3,665
Mount Sinai Medical Center of Greater Miami	3,000
Burdines Department Stores	2,982
Winn Dixie Stores	2,672
Royal Caribbean International/Celebrity Cruises	2,500
Wachovia, N. A.	2,500
United Airlines	2,488

Trade With the World, 2002 Miami Customs District (millions of U.S. dollars)

Region	Exports	Imports	Total
South America	11,287.4	6,950.5	18,237.9
Central America	5,967.8	6,820.7	12,788.5
Caribbean	5,018.1	2,991.3	8,009.4
North America	797.7	467.0	1,264.7
Europe	2,399.4	4,545.7	6,945.1
Asia	550.5	3,192.1	3,742.6
Africa	214.0	102.2	316.2
Middle East	147.1	170.8	317.9
Australia/New Zealand/Oceania	36.4	89.6	126.0
Total	26,418.4	25,329.9	51,748.3

Miami Customs District Percentage of U.S. Trade With Regions

Region	Exports	Imports	Total
South America	38.7%	14.4%	23.6%
Central America	52.4%	55.7%	54.1%
Caribbean	45.2%	33.0%	39.7%

Source: The Beacon Council/Miami-Dade County, Florida
Miami Business Profile 2003/2004

MIAMI-DADE COUNTY, FLORIDA **GENERAL STATISTICAL DATA**

ESTIMATED EMPLOYMENT IN NON-AGRICULTURAL ESTABLISHMENTS

	September		September		September	
	2001	Percent	2002	Percent	2003	Percent
Goods Producing Sector						
Construction	39,000	3.8	40,900	3.9	41,800	4.0
Manufacturing	59,500	5.8	58,000	5.7	56,300	5.5
Natural Resources & Mining	500	0.1	500	0.1	500	0.1
Total Goods Producing	99,000	9.7	99,400	9.7	98,600	9.6
Service Providing Sector						
Transportation, Warehousing & Utilities	69,600	6.8	66,600	6.5	63,800	6.2
Wholesale Trade	70,700	6.9	70,400	6.9	71,200	6.9
Retail Trade	124,500	12.2	119,600	11.7	119,500	11.7
Information	33,000	3.2	30,200	3.0	29,600	2.9
Financial Activities	66,600	6.5	65,400	6.4	65,800	6.4
Professional and Business Services	152,900	15.0	159,500	15.6	163,900	16.0
Education and Health Services	123,700	12.1	127,000	12.4	129,500	12.6
Leisure and Hospitality	93,400	9.1	90,100	8.8	91,200	8.9
Other Services	40,800	4.0	41,300	4.1	38,500	3.8
Government	148,100	14.5	151,600	14.9	153,800	15.0
Total Service Providing	923,300	90.3	921,700	90.3	926,800	90.4
TOTAL NON-AGRICULTURAL EMPLOYMENT	1,022,300	100.0	1,021,100	100.0	1,025,400	100.0

Source: Florida Agency for Workplace Innovation, Office of Workforce Information Services, Labor Market Statistics,
Miami-Dade County Department of Planning and Zoning, Research Section.

UNEMPLOYMENT RATES **(PERCENT)**

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
USA	6.1	5.6	5.4	4.9	4.5	4.2	4.0	4.8	5.8	6.0 *
Florida	6.6	5.5	5.1	4.8	4.3	3.9	3.6	4.8	5.5	5.3 *
Miami-Dade County	8.4	7.4	7.3	7.1	6.4	5.8	5.3	6.9	7.7	7.5 *

* Annual average through September 2003.

Source: Florida Agency for Workplace Innovation, Office of Workforce Information Services, Labor Market Statistics,
Miami-Dade County Department of Planning and Zoning, Research Section.

PER CAPITA PERSONAL INCOME **MIAMI-DADE COUNTY AND OTHER AREAS**

	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
USA	\$21,082	\$21,718	\$22,340	\$23,255	\$24,270	\$25,412	\$26,893	\$27,880	\$29,760	\$30,413
Southeast	18,887	19,690	20,290	21,147	22,038	22,986	24,242	25,067	26,456	27,169
Florida	20,661	21,652	21,905	22,942	23,909	24,869	26,161	26,978	28,366	29,048
Miami-Dade	17,648	20,287	20,552	21,361	22,023	22,740	23,935	24,860	26,093	26,594
Miami-Dade/USA	83.7%	93.4%	92.0%	91.7%	90.7%	89.57%	89.0%	89.2%	87.7%	87.4%

Source: U.S. Department of Commerce; Economic and Statistic Administration Bureau of Economic Analysis/Regional Economic Information System
Miami-Dade County Department of Planning and Zoning, Research Section.

POPULATION **ESTIMATES OF POPULATION BY AGE** **1980 to 2020**

Year	Under 16	16-64	65+	16+ Total	Total
1980	335,053	1,035,442	255,286	1,290,728	1,625,781
1990	427,719	1,266,715	272,566	1,539,281	1,967,000
2000	495,375	1,457,435	300,675	1,758,110	2,253,485
2005	518,846	1,561,307	321,952	1,883,259	2,402,105
2010	541,836	1,662,375	347,073	2,009,448	2,551,284
2015	576,543	1,740,415	386,155	2,126,571	2,703,114
2020	604,318	1,816,340	437,527	2,253,867	2,858,185

Note: Projections are figures developed by Miami-Dade County Department of Planning and Zoning, Research Section.
The 1990 census figures were adjusted for census undercount.

Source: U.S. Bureau of the Census. Decennial Census Reports for 1980, 1990 and 2000.

Miami-Dade County Department of Planning and Zoning, Research Section.

**MIAMI-DADE COUNTY, FLORIDA
GENERAL STATISTICAL DATA**

**POPULATION BY RACE AND ETHNIC GROUP *
MIAMI-DADE COUNTY, 1970-2020
(in thousands)**

	Total	Hispanic	Black	Non-Hispanic, Whites and Others
1970	1,268	299	190	782
1975	1,462	467	237	765
1980	1,626	581	284	773
1985	1,771	768	367	656
1990	1,967	968	409	618
1995	2,084	1,155	446	519
2000	2,253	1,292	457	534
2005	2,402	1,455	497	483
2010	2,551	1,621	526	442
2015	2,703	1,794	554	395
2020	2,858	1,972	583	347

	Percentages			
1970	100.0	23.6	15.0	61.7
1975	100.0	31.9	16.2	52.3
1980	100.0	35.7	17.5	47.5
1985	100.0	43.4	20.7	37.0
1990	100.0	49.2	20.8	31.4
1995	100.0	55.4	21.4	24.9
2000	100.0	57.3	20.3	23.7
2005	100.0	60.6	20.7	20.1
2010	100.0	63.5	20.6	17.3
2015	100.0	66.4	20.5	14.6
2020	100.0	69.0	20.4	12.2

Note: Persons of Hispanic origin may be of any race. Hispanic Blacks are counted as both Hispanic and as Black.

Other Non-Hispanics are grouped with Non-Hispanic White category. Sum of components exceeds total.

Source: U.S. Bureau of the Census, Census of population, 1970-2000. Miami-Dade County Department of Planning and Zoning Research Section.

MUNICIPALITY TAXES

Miami-Dade County and the other thirty-one incorporated municipalities and all other townships and unincorporated areas therein have: (1) no personal income tax, (2) no gross receipts tax, (3) no inheritance tax, (4) no gift tax and (5) no commuter tax.

PRINCIPAL TAXPAYERS

	Business Or Use	Net Assessed Real and Personal Property Value (in thousands)	Percent of Total Real and Personal Property Value
Florida Power & Light Company	Utility	\$1,772,435	1.55
BellSouth Telecommunications, Inc.	Utility	1,144,502	1.01
Turnberry Associates	Real Estate	284,878	0.25
SDG Dadeland Associates	Commerce	248,000	0.22
Graham Companies	Real Estate	217,592	0.19
Teachers Insurance and Annuity	Real Estate	216,584	0.19
SRI Miami Venture LP	Real Estate	205,300	0.18
International Place Association	Real Estate	161,552	0.14
Dolphin Mall	Commerce	138,586	0.12
Falls Shopping Center Associates	Commerce	117,072	0.10
Total		<u>\$4,506,501</u>	<u>3.95</u>
Total Net Assessed Real and Personal Property Value		<u>\$114,012,438</u>	<u>100.00</u>

Source: Miami-Dade County Property Appraiser.

**MIAMI-DADE COUNTY, FLORIDA
GENERAL STATISTICAL DATA**

**PORT OF MIAMI
OPERATING STATISTICS
1994-2003**

Fiscal Year	Revenue	Cargo (Tonnage)	Ships (Visits)	Passengers
1994	\$45,831,792	5,574,252	3,675	2,967,081
1995	45,805,208	5,840,815	3,967	2,974,703
1996	48,770,008	5,859,538	3,993	3,052,450
1997	60,638,678	6,735,388	3,795	3,191,885
1998	67,750,748	7,056,664	3,368	2,960,264
1999	64,549,647	6,930,372	3,631	3,112,355
2000	72,539,132	7,804,946	3,447	3,364,643
2001	76,207,522	8,247,004	3,350	3,391,091
2002	80,540,233	8,681,735	3,259	3,642,990
2003	83,152,554	9,002,359	2,936	3,960,614

**PORT OF MIAMI
GROWTH PROJECTIONS
2005-2015**

Year	Cruise Passengers:		Cargo (million tons)
	Daily	Multi-day	
2005	300,000	4,400,000	10.5
2010	500,000	4,600,000	14.0
2015	900,000	5,000,000	18.8

Source: Miami-Dade County Seaport Department.

**MIAMI INTERNATIONAL AIRPORT
TOTAL OPERATING STATISTICS
1994-2003**

Fiscal Year	INTERNATIONAL			DOMESTIC			COMBINED TOTALS		
	Total Passengers (Thousands)	Total Cargo* (Tons)	Total Landed Weight (Million Lbs.)	Total Passengers (Thousands)	Total Cargo* (Tons)	Total Landed Weight (Million Lbs.)	Total Passengers (Thousands)	Total Cargo* (Tons)	Total Landed Weight (Million Lbs.)
1994	12,756	1,096,833	15,722	16,718	321,666	18,290	29,474	1,418,499	34,012
1995	14,227	1,368,653	17,149	18,625	334,714	18,948	32,852	1,703,367	36,097
1996	14,803	1,476,170	17,920	18,694	371,668	18,667	33,497	1,847,838	36,587
1997	15,398	1,570,612	17,899	18,978	363,521	18,086	34,376	1,934,133	35,985
1998	15,532	1,592,289	18,652	18,500	399,363	17,867	34,032	1,991,652	36,519
1999	15,632	1,506,829	18,196	18,372	352,614	16,554	34,004	1,859,443	34,750
2000	16,196	1,448,610	17,521	17,547	350,615	16,464	33,743	1,799,225	33,985
2001	15,869	1,427,033	17,994	17,180	413,903	15,482	33,049	1,840,936	33,476
2002	14,029	1,320,014	17,481	15,321	443,279	14,370	29,350	1,763,293	31,851
2003	13,893	1,441,142	17,405	15,639	333,943	14,205	29,532	1,775,085	31,610

* Includes freight/express and mail.

Source: Miami-Dade County Aviation Department.

MIAMI-DADE COUNTY, FLORIDA GENERAL STATISTICAL DATA

MIAMI-DADE COUNTY TOURISM LAST TEN CALENDAR YEARS (in thousands)

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
<u>Number of Visitors</u>										
Domestic	3,728	4,317	4,462	4,565	4,469	4,426	5,475	5,264	5,316	5,640
International	<u>5,029</u>	<u>5,062</u>	<u>5,113</u>	<u>5,279</u>	<u>5,268</u>	<u>5,470</u>	<u>5,684</u>	<u>5,246</u>	<u>4,915</u>	<u>4,805</u>
Total	<u><u>8,757</u></u>	<u><u>9,379</u></u>	<u><u>9,575</u></u>	<u><u>9,844</u></u>	<u><u>9,737</u></u>	<u><u>9,896</u></u>	<u><u>11,159</u></u>	<u><u>10,510</u></u>	<u><u>10,231</u></u>	<u><u>10,445</u></u>
<u>International Visitors by Region</u>										
European Countries	939	1,139	1,280	1,324	1,359	1,401	1,419	1,222	1,131	1,097
Caribbean Countries	901	845	747	767	732	744	739	698	650	639
Latin American Countries	2,657	2,413	2,365	2,440	2,434	2,557	2,725	2,581	2,461	2,401
Canada/Japan/Other	<u>532</u>	<u>665</u>	<u>721</u>	<u>748</u>	<u>743</u>	<u>768</u>	<u>801</u>	<u>745</u>	<u>673</u>	<u>668</u>
Total	<u><u>5,029</u></u>	<u><u>5,062</u></u>	<u><u>5,113</u></u>	<u><u>5,279</u></u>	<u><u>5,268</u></u>	<u><u>5,470</u></u>	<u><u>5,684</u></u>	<u><u>5,246</u></u>	<u><u>4,915</u></u>	<u><u>4,805</u></u>

Source: Greater Miami Convention and Visitors Bureau.

MIAMI-DADE COUNTY TOURISM ECONOMIC IMPACT LAST TEN CALENDAR YEARS (in millions)

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
Domestic	\$2,500	\$3,300	\$4,300	\$4,900	\$4,700	\$4,700	\$8,530	\$7,159	\$6,196	\$5,740
International	<u>4,400</u>	<u>5,100</u>	<u>6,600</u>	<u>6,700</u>	<u>7,400</u>	<u>8,000</u>	<u>8,065</u>	<u>6,840</u>	<u>5,614</u>	<u>4,117</u>
Total	<u><u>\$6,900</u></u>	<u><u>\$8,400</u></u>	<u><u>\$10,900</u></u>	<u><u>\$11,600</u></u>	<u><u>\$12,100</u></u>	<u><u>\$12,700</u></u>	<u><u>\$16,595</u></u>	<u><u>\$13,999</u></u>	<u><u>\$11,810</u></u>	<u><u>\$9,857</u></u>

Source: Greater Miami Convention and Visitors Bureau.

MIAMI-DADE COUNTY TOURISM TAX COLLECTION LAST TEN CALENDAR YEARS (in thousands)

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
Tourist Development Tax	\$8,336	\$8,928	\$9,484	\$10,465	\$10,852	\$11,340	\$12,309	\$11,637	\$10,904	\$11,234
Convention Development Tax	17,291	15,602	20,669	23,269	24,419	27,937	30,493	29,345	27,263	29,413
Tourist Development Surtax	3,342	3,524	3,792	3,880	3,896	3,898	4,303	4,152	4,290	4,601
Professional Sports Facility Tax	4,097	4,455	4,732	5,233	5,426	5,670	6,155	5,819	5,452	5,617
Homeless and Spouse Abuse Tax	7,168	7,413	7,526	7,814	7,866	8,605	9,129	9,701	9,958	9,618

Note: Actual year tax collected by facilities as follows:

Tourist Development Tax - 2% on living rentals for six months or less; excludes Miami Beach, Surfside and Bal Harbour.

Convention Development Tax - 3% on living rentals for six months or less; excludes Surfside and Bal Harbour.

Tourist Development Surtax - 2% on food and beverage sold in hotels and motels; excludes Miami Beach, Surfside and Bal Harbour, effective July 1, 1990.

Professional Sports Facility Tax - 1% on living rentals for six months or less; excludes Miami Beach, Surfside and Bal Harbour, effective January 1, 1991.

Homeless and Spouse Abuse Tax - 1% on food and beverages sold in establishments except motels and hotels, having gross annual revenues greater than \$400,000, licensed to sell alcoholic beverages for consumption on premises, excluding Miami Beach, Surfside and Bal Harbour, effective October 1, 1993.

Source: Miami-Dade County Finance Department, Tax Collector's Division.