MIAMI-DADE COUNTY, FLORIDA

GENERAL FUND STATISTICS

GENERAL FUND REVENUES AND OTHER FINANCING SOURCES BY SOURCE

LAST TEN FISCAL YEARS

(in thousands)

Fiscal Year ended September 30,	Total	Taxes	License and Permits	Intergovernmental Revenue Sharing: Sales Tax	Intergovernmental Revenue Sharing: Revenue Sharing	Intergovernmental Revenue Sharing: Other	All Other Revenue Sources *
1995	$ 1,147,232	$ 745,365	$ 45,962	$ 79,993	$ 61,045	$ 19,318	$ 195,549
1996	1,147,080	744,987	56,982	77,240	60,746	13,321	193,804
1997	1,134,956	745,174	61,362	73,344	61,697	13,995	179,384
1998	1,175,499	756,643	56,186	78,958	73,828	14,210	195,674
1999	1,218,550	778,821	62,421	84,561	73,733	15,297	203,717
2000	1,246,130	794,021	64,523	90,762	71,183	15,997	209,644
2001	1,305,822	832,479	71,764	99,509	65,454	14,160	222,456
2002	1,429,792	911,119	76,671	101,523	69,769	14,419	256,291
2003	1,499,131	976,575	78,246	111,386	66,252	14,599	252,073
2004	1,623,938	1,073,792	86,043	113,947	69,596	16,442	264,118

* All other revenue sources excluding operating transfers in.

GENERAL FUND TAX REVENUES BY SOURCE

LAST TEN FISCAL YEARS

(in thousands)

Fiscal Year ended September 30,	Total	General Property Taxes	Local Option Gas Tax	Franchise , Communication and Utility Taxes
1995	$ 745,365	$ 584,437	$ 45,399	$ 115,529
1996	744,987	579,300	46,498	119,189
1997	745,174	570,639	47,039	127,496
1998	756,643	577,643	49,636	129,364
1999	778,821	595,566	50,171	133,084
2000	794,021	608,819	51,028	134,174
2001	832,479	640,135	52,401	139,943
2002	911,119	682,940	53,694	174,485
2003	976,575	764,558	55,282	156,735
2004	1,073,792	859,600	55,782	158,410

GENERAL FUND EXPENDITURES AND OTHER USES BY FUNCTION

LAST TEN FISCAL YEARS

(in thousands)

Fiscal Year ended September 30,	Total	Policy Formulation and General Government	Protection of People and Property	Physical Environment	Transportation	Health and Socio-economic Environment	Culture and Recreation	Capital Outlay	Net Transfers*
1995	$ 1,138,595	$ 259,878	$ 462,668	$ 38,951	$ 34,041	$ 91,391	$ 57,965		$ 193,701
1996	1,135,195	242,538	498,940	38,325	30,411	65,030	58,003		201,948
1997	1,149,486	249,856	529,835	31,094	27,522	83,046	59,432		168,701
1998	1,133,621	244,995	553,756	31,446	26,737	44,255	60,033		172,399
1999	1,189,431	263,810	566,467	29,468	27,373	29,699	64,877		207,737
2000	1,245,828	267,441	591,150	36,439	29,671	21,105	66,969		233,053
2001	1,323,076	281,823	620,783	33,730	31,485	30,102	71,987		253,166
2002	1,445,518	297,179	634,047	54,233	21,392	25,955	71,213	$ 19,581	321,918
2003	1,544,556	310,698	667,135	55,450	23,751	24,952	77,183	24,959	360,428
2004	1,635,367	307,699	720,652	59,855	26,146	45,257	84,894	14,043	376,821

* Represents operating transfers in less operating transfers out.