

MIAMI-DADE COUNTY, FLORIDA

**GENERAL FUND**  
**SUPPLEMENTAL STATEMENT OF REVENUES, EXPENDITURES**  
**AND CHANGES IN FUND BALANCES**  
**FOR FISCAL YEAR ENDED SEPTEMBER 30, 2007**  
(in thousands)

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Revenues:	
Taxes	
General property taxes	\$ 1,286,643
Utility taxes	70,251
Communication taxes	53,129
Local option gas tax	57,389
Franchise taxes	51,813
Total	<u>1,519,225</u>
Licenses and permits	
Building	53,807
Occupational	9,121
Other licenses	17,928
Total	<u>80,856</u>
Intergovernmental revenues	
State sales tax	130,822
State revenue sharing	77,838
Gasoline and motor fuel tax	13,820
Alcoholic beverages license	944
Other	805
Total	<u>224,229</u>
Charges for services	
Clerk of Circuit and County Court	12,063
Tax Collector fees	32,249
Merchandise sales and recreation fees	31,942
Sheriff and police services	57,646
Other	127,739
Total	<u>261,639</u>
Fines and forfeitures	
Clerk of Circuit and County Court	<u>14,357</u>
Investment income	<u>33,957</u>
Other	
Administrative	43,529
Rentals	3,607
Reimbursements and other	33,789
Total	<u>80,925</u>
Total revenues	<u>2,215,188</u>

(Continued)

See accompanying independent auditors' report

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Expenditures:	
Policy formulation and general government	
Financial administration	110,445
Judicial	47,909
Executive	10,371
Legislative	16,802
Other general government	226,953
Total	<u>412,480</u>
Protection of people and property	
Police and crime control	554,168
Corrections and rehabilitation	282,630
Protective services and inspection	87,648
Total	<u>924,446</u>
Physical environment	<u>72,270</u>
Transportation	<u>42,906</u>
Health	<u>26,682</u>
Socio-economic environment	
Welfare	7,532
Social services	5,365
Total	<u>12,897</u>
Culture and recreation	<u>98,107</u>
Capital outlay	<u>39,179</u>
Total expenditures	<u>1,628,967</u>
Excess of revenues over expenditures	<u>586,221</u>
Other financing sources (uses):	
Transfers in	17,928
Transfers out	(568,025)
Total other financing (uses)	<u>(550,097)</u>
Net change in fund balances	36,124
Fund balance - beginning	369,415
Increase in reserve for inventories	(650)
Fund balance - ending	<u><u>\$ 404,889</u></u>

(Concluded)