

MIAMI-DADE COUNTY, FLORIDA

**GENERAL FUND**  
**SUPPLEMENTAL STATEMENT OF REVENUES, EXPENDITURES**  
**AND CHANGES IN FUND BALANCES**  
**FOR FISCAL YEAR ENDED SEPTEMBER 30, 2008**  
(in thousands)

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Revenues:	
Taxes	
General property taxes	\$1,223,371
Utility taxes	73,275
Communication taxes	50,689
Local option gas tax	58,403
Occupational license tax	10,840
Total	<u>1,416,578</u>
Licenses and permits	
Building	46,940
Franchise fees	48,668
Other licenses	17,342
Total	<u>112,950</u>
Intergovernmental revenues	
State sales tax	134,017
State revenue sharing	79,655
Gasoline and motor fuel tax	14,849
Alcoholic beverages license	948
Other	1,009
Total	<u>230,478</u>
Charges for services	
Clerk of Circuit and County Court	11,405
Tax Collector fees	38,738
Merchandise sales and recreation fees	32,840
Sheriff and police services	38,078
Other	116,312
Total	<u>237,373</u>
Fines and forfeitures	
Clerk of Circuit and County Court	<u>12,066</u>
Investment income	<u>20,627</u>
Other	
Administrative	48,485
Rentals	4,129
Reimbursements and other	34,253
Total	<u>86,867</u>
Total revenues	<u>2,116,939</u>

(Continued)

See accompanying independent auditors' report.

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Expenditures:	
Policy formulation and general government	
Financial administration	122,871
Judicial	48,478
Executive	8,991
Legislative	18,024
Other general government	225,141
Total	<u>423,505</u>
Protection of people and property	
Police and crime control	550,948
Corrections and rehabilitation	300,033
Protective services and inspection	82,471
Total	<u>933,452</u>
Physical environment	<u>73,025</u>
Transportation	<u>42,025</u>
Health	<u>31,653</u>
Socio-economic environment	
Welfare	7,429
Social services	5,852
Total	<u>13,281</u>
Culture and recreation	<u>104,710</u>
Capital outlay	<u>23,518</u>
Total expenditures	<u>1,645,169</u>
Excess of revenues over expenditures	<u>471,770</u>
Other financing sources (uses):	
Transfers in	13,569
Transfers out	(526,355)
Total other financing (uses)	<u>(512,786)</u>
Net change in fund balances	(41,016)
Fund balance - beginning	404,889
Increase in reserve for inventories	1,314
Fund balance - ending	<u><u>\$ 365,187</u></u>

(Concluded)