

MIAMI-DADE COUNTY, FLORIDA  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS AND STATE FINANCIAL ASSISTANCE  
FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2008

State Grants	C.S.F.A.	Grant/contract number	Pass-thru amount to subrecipient	State expenditures
<b>Department of Environmental Protection</b>				
Beach Erosion Control Program	37.003	04-DA1	N/A	\$ 2,739,474
Florida Recreation Development Assistance Program	37.017	F5098	N/A	(6,992)
		F5100	N/A	114,932
				107,940
Local Government Cleanup Contracting	37.024	GC-624	N/A	1,046,861
Statewide Surface Water Restoration & Wastewater Proj.	37.039	WAP041-A5	N/A	296,946
		LP6059-A2	N/A	10,151,074
<b>Passed through South Florida Water Management</b>				
		OT050659	\$ 576,400	576,400
		OT061086	854,518	854,518
		OT061087	N/A	724,693
		MT070553	213,771	213,771
			1,644,689	12,817,402
Ambient Air Monitoring Agreement	37.042	SO337	N/A	252,097
Title V Air Permitting and Compliance	37.043	SO283	N/A	432,911
<b>TOTAL</b>			\$ 1,644,689	\$ 17,396,685
<b>Department of Children and Families</b>				
Community Care for Disabled Adults	60.008	KG-056	N/A	\$ 166,444
		KG-056	N/A	25,381
				191,825
Homeless Challenge Grant	60.014	KFZ22	\$ 60,000	60,000
Homeless Housing Assistance Grant	60.015	KIZ24	740,625	750,000
Homeless Grant – In-Aid Project	60.021	KF120	12,226	12,226
		KF121	177,922	186,955
			190,148	199,181
Adult Mental Health – Special Projects – Recovery and Resiliency	60.063	KH192	360,000	360,000
Public Safety, Mental Health & Substance Abuse	60.115	LHZ15	N/A	8,215
<b>Passed through Florida Coalition Against Domestic Violence:</b>				
Advocates FCADV DV Program	N/A	07-08/2222	N/A	437,203
	N/A	09-2222	N/A	161,151
				598,354
<b>TOTAL</b>			\$ 1,350,773	\$ 2,167,575

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State Grants	C.S.F.A.	Grant/contract number	Pass-thru amount to subrecipient	State expenditures
<b>Department of Community Affairs</b>				
Emergency Management Programs	52.008	08-BG-24-11-23-01-264	\$ 325	\$ 103,284
Residential Construction Mitigation Project	52.016	07RC-Q:-11-23-04-198	N/A	(300)
		08RC-B5-11-23-04-158	N/A	195,788
		08RC-B5-11-23-157	N/A	195,709
		08RC-B5-11-23-02-192	N/A	54,172
				445,369
Florida Local Update of Census Addresses	52.038	08-DD-J3-11-23-01-018	N/A	16,392
Hurricane Andrew Trust Fund – HATF	N/A	94-HF-25-11-23-01-001	N/A	885,197
<b>TOTAL</b>			\$ 325	\$ 1,450,242
<b>Department of Transportation</b>				
Commission for the Transportation Disadvantaged (CTD) Planning Grant Program	55.002	AOR88	N/A	\$ 65,213
Seaport Grants	55.005	41830819401	N/A	749,622
		42309419401	N/A	46,868
		40602329401	N/A	100,000
		42364419401	N/A	36,843
		42309319401	N/A	311,616
				1,244,949
Commuter Assistance/Rideshare Grants	55.007	AK406	N/A	75,359
		AL633	N/A	1,276,606
				1,351,965
County Incentive Grant Program	55.008	AK436	N/A	(7,014)
		42048119401	N/A	1,975,929
				1,968,915
Intermodal Development Program	55.014	42053429401	N/A	412,945
State Highway Project Reimbursement	55.023	AOH12	N/A	3,450
		AOH10	N/A	3,750
		AOY82	N/A	440,203
		AP047	N/A	455,104
				902,507
NPDES Second Interlocal Agreement	N/A	N/A	N/A	339,795
<b>TOTAL</b>				\$ 6,286,289

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State Grants	C.S.F.A.	Grant/contract number	Pass-thru amount to subrecipient	State expenditures
<b>Department of State</b>				
Discipline-Based Arts Grants Program	45.002	08-0554	N/A	\$ 6,101
		VZ0617	N/A	26,927
				<u>33,028</u>
Local Arts Agency/State Service Organizations	45.005	N/A	N/A	<u>22,734</u>
Cultural Facilities Grant Program	45.014	06-9028	N/A	500,000
		07-9005	N/A	301,062
		07-9017	N/A	500,000
		07-9023	N/A	500,000
				<u>1,801,062</u>
Historic Museum Grants	45.017	08-4721	N/A	<u>38,939</u>
Public Library Construction Program	45.020	05-PLC-32	N/A	150,000
		06-PLC-11	N/A	300,000
				<u>450,000</u>
State Aid to Libraries	45.030	08-ST-34	N/A	<u>2,057,249</u>
DCC Courtroom 6-1 Restoration Project Greynolds Boathouse	45.032	SC611	N/A	292,769
		SC619	N/A	333,051
				<u>625,820</u>
PAC Stage Equipment in Ballet/Opera House	45.041	07-9101	N/A	<u>426,813</u>
<b>Passed through Early Learning Coalition of Miami-Dade/ Monroe Inc.:</b>				
School Readiness Services	75.005	N/A	N/A	980,275
		C06-120	N/A	226,505
		C07-107	N/A	23,148
		C08-113	N/A	7,246
				<u>1,237,174</u>
Voluntary Pre-kindergarten Program	75.007	C06-120	N/A	52,319
		C07-107	N/A	41,028,934
		C08-113	N/A	7,002,374
				<u>48,083,627</u>
<b>TOTAL</b>				<u>\$ 54,776,446</u>

MIAMI-DADE COUNTY, FLORIDA  
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State Grants	C.S.F.A.	Grant/contract number	Pass-thru amount to subrecipient	State expenditures
<b>Department of Juvenile Justice</b>				
Juvenile Assessment Centers	80.020	K5K01	N/A	\$ 712,033
		KD22834	N/A	261,070
		KD22834	N/A	88,812
		X1543	N/A	32,090
				<u>1,094,005</u>
Diversion Services	80.022	X1308	N/A	(139,162)
		K6K01	N/A	132,187
		X1439	N/A	784,131
				<u>777,156</u>
Delinquency Prevention	80.029	K6K01	N/A	57,844
<b>TOTAL</b>				<u>\$ 1,929,005</u>
<b>Florida Department of Agriculture and Consumer Services:</b>				
Mosquito Control	42.003	N/A	N/A	\$ 58,825
Transfer to Local Government-Restore Tree Canopy	N/A	N/A	N/A	723,933
<b>TOTAL</b>				<u>\$ 782,758</u>
<b>Florida Department of Insurance:</b>				
Florida Task Force One	46.001	N/A	N/A	\$ 325
<b>TOTAL</b>				<u>\$ 325</u>
<b>Florida Department of Health:</b>				
County Grant Awards	64.005	C6013/C7013	\$ 155,197	\$ 200,379
Anti-Venom Bank DET85 Grant	N/A	DET85	N/A	98,534
<b>TOTAL</b>			<u>\$ 155,197</u>	<u>\$ 298,913</u>
<b>Florida Department of Elder Affairs:</b>				
<b>Passed through United Home Care Services, Inc.:</b>				
Community Care for the Elderly	65.001	2001-13	N/A	\$ 19,849
<b>Passed through Alliance on Aging:</b>				
Respite for Elders Living in Everyday Families (Relief)	65.006	KR-817	N/A	94,798
		KR-917	N/A	6,532
				<u>101,330</u>
Local Services Program	65.009	KL718	\$ 1,670,494	696,250
		KL736	N/A	20,925
		KL836	N/A	9,552
			<u>1,670,494</u>	<u>726,727</u>
<b>TOTAL</b>			<u>\$ 1,670,494</u>	<u>\$ 847,906</u>

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<b>Florida Department of Law Enforcement:</b>				
Statewide Criminal Analysis Laboratory System	71.002	N/A	N/A	\$ 698,658
Drug Control/Money Laundering Investigations – Matching Funds	71.005	N/A	N/A	25,850
		N/A	N/A	85,523
		N/A	N/A	85,439
		N/A	N/A	5,852
				202,664
<b>TOTAL</b>				<b>\$ 901,322</b>
<b>Florida Fish and Wildlife Conservation Commission:</b>				
Florida Boating Improvement Program	77.006	6167	N/A	\$ 9,215
		06074	N/A	2,750
		07075	N/A	53,280
				65,245
Artificial Reef Grants Program	77.007	06121	N/A	19,031
		7015	N/A	10,399
				29,430
<b>TOTAL</b>				<b>\$ 94,675</b>
<b>Executive Office of the Governor:</b>				
Enterprise Florida, Inc.	31.003	N/A	N/A	\$ 8,040
<b>TOTAL</b>				<b>\$ 8,040</b>
<b>Florida Housing Finance Corporation:</b>				
State Housing Initiatives Partnership Program	52.901	N/A	N/A	\$ 1,675,234
			N/A	749,078
			N/A	2,888,668
			N/A	20,120
<b>TOTAL</b>				<b>5,333,100</b>
<b>Grand Total</b>			<b>\$ 4,821,478</b>	<b>\$ 92,273,281</b>